

**Warrant Committee Agenda
Monday, February 22, 2021
7:00 PM by Zoom**

- I. Regular Business**
 - A. Roll Call**
 - B. Fill Vacant Seat**
 - C. Approval of Minutes – September 8, 2020 and February 8, 2021**
 - D. Introduction of staff**
 - E. Announcements**
 - F. Public Comment** - Public comments are welcomed on the items on tonight’s adopted agenda. Members of the public will be strongly encouraged to limit their comments to a maximum of 5 minutes. Depending on the number of citizens who want to speak, the Chairman may reduce the allotted speaking time to a maximum of 3 minutes.

***** GENERAL GOVERNMENT SUB-COMMITTEE *****

Carol Chappell, Sub-Committee Chair

II. Budget Cost Center	<u>Page</u>
A. Planning Department	
Revenues	
Code Enforcement Division	Revenues 1
Planning Department	Revenues 1
Expenses	
Code Enforcement Division	Expenses 3
Planning Department	Expenses 4
Capital Improvement Program	
Code Enforcement	CIP Expenses 2
Planning Department	CIP Expenses 2
Narratives	CIP Narrative 12, 13-14
B. Town Clerk’s Department	
Revenues	Revenues 1
Expenses	
Town Clerk	Expenses 1
Elections	Expenses 2
C. Finance Director’s Department	
Revenues	
Finance Department	Revenues 1
Municipal Building	Revenues 1
Unclassified	Revenues 3
Taxes (other than property)	Revenues 3
Expenses	
Finance Department	Expenses 1
Technology Division	Expenses 2
Municipal Building	Expenses 2

Town Offices	Expenses 3
Employee Benefits	Expenses 3
Assessing Division	Expenses 4
Capital Improvement Program	
Technology Division	
Expenses	CIP Expenses 2
Narrative	CIP Narrative 10-12
Municipal Building	
Expenses	CIP Expenses 2
Narrative	CIP Narrative 12
Assessing Division	
Expenses	CIP Expenses 2
Narrative	CIP Narrative 13
D. Town Manager	
Revenues	
Intergovernmental Revenues	Revenues 3
Expenses	
Town Council	Expenses 1
Town Manager	Expenses 1
Legal Counsel	Expenses 1
Miscellaneous	Expenses 4
Emergency Management/COVID	Expenses 8
Capital Improvement Program	
Revenues	
Non-Tax Revenues (excludes bonds)	CIP Revenue 1
Transfers from other Funds (Use of General & CIP Fund Balance)	CIP Revenue 1
Town Debt Service	CIP Expenses 6
Narrative	CIP Narrative 9-10

To ensure your full participation in this meeting, please inform us of any special requirements you might have due to a disability. Call 288-4098

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/83507726622>

Or iPhone one-tap :

US: +13017158592,,83507726622# or +13126266799,,83507726622#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 301 715 8592 or +1 312 626 6799 or +1 929 205 6099 or +1 253 215 8782 or +1 346 248 7799 or +1 669 900 6833

Webinar ID: 835 0772 6622

International numbers available: <https://us02web.zoom.us/j/83507726622>