

Warrant Committee Agenda
Monday, March 8, 2021
7:00 PM

- I. Regular Business –**
 - A. Roll Call**
 - B. Approval of Minutes – March 1, 2021**
 - C. Introduction of staff**
 - D. Announcements**
 - E. Public Comment -** Public comments are welcomed on the items on tonight’s adopted agenda. Members of the public will be strongly encouraged to limit their comments to a maximum of 5 minutes. Depending on the number of citizens who want to speak, the Chairman may reduce the allotted speaking time to a maximum of 3 minutes.

*****PUBLIC WORKS & HARBOR SUB-COMMITTEE*****
 James Kitler, Sub-Committee Chair

II. Budget Cost Center	<u>Page</u>
A. Harbor Master’s	
Revenues	Revenues 2
Expenses	
Harbor Department	Expenses 7
Capital Improvement Program	
Harbor Department	CIP Expenses 4
Narrative	CIP Narrative 17-18
B. Cruise Ship Fund (TAB #4)	
Revenue	CS-1
Expenses	
Operations	CS-2
Capital	CS-3
C. Public Works Director’s	
Revenues	
Highway Division	Revenues 2
Solid Waste Division	Revenues 2
Expenses	
Public Works Dept	Expenses 9
Highway Division	Expenses 9-10
Solid Waste Division	Expenses 11
Capital Improvement Program	
Highway Division	CIP Expenses 5
Solid Waste Division	CIP Expenses 5
Narrative	CIP Narrative 19-22

To ensure your full participation in this meeting, please inform us of any special requirements you might have due to a disability. Call 288-4098

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