

On August 6, 2019, Bar Harbor Town Council adopted the following amendment as part of the FY20 Sewer Budget effective July 1, 2019 – June 30, 2020. Copies have been filed in the Town Clerk's office.

Sewer Budget Ordinance Amendment
Town of Bar Harbor
#2019-10

An Amendment to Adopt the Fiscal Year 2020 Sewer Budget, Rates, Fees and Charges.

The Town of Bar Harbor hereby ordains that Chapter 165, Sewers, of the Town Code is amended as follows:

[Please Note: Old language is ~~stricken~~. New language is underlined.]

Chapter 165 , SEWERS

ARTICLE III, Sewer Budget and Rates

§ 165-7.1 Sewer budget, fees and charges.

- A. Budget ~~introduced~~adopted. The fiscal year ~~2019~~20 Sewer Budget, dated July ~~9~~16, ~~2018~~9, is hereby ~~introduced~~adopted as published and summarized below.
- (1) Fund balance. Designated fund balances are estimated as follows:
- (a) Estimated starting designated fund balances.
 - [1] Working capital: ~~\$438,263~~367,461.
 - [2] CIP projects: ~~\$1,426,686~~1,853,226.
 - (b) Ending designated fund balance.
 - [1] Working capital: ~~\$461,348~~367,461.
 - [2] CIP projects: ~~\$1,373,647~~1,591,338.
- (2) Revenues.
- (a) Total revenues and other sources are estimated to be: ~~\$2,048,400~~2,144,400.
 - (b) Revenue for the sewer rates shall be calculated from the total operating and capital appropriations minus any non-rate revenues:
 - [1] Total revenue derived from sewer rate: ~~\$2,015,000~~2,110,000.
- (3) Expenses. Total appropriations shall be:
- (a) Operating Fund: ~~\$1,469,844~~1,505,041.
 - (b) Capital Fund: ~~\$705,850~~773,217.
- (4) Rates.
- (a) Rate of ~~\$7.80~~7.95 per 100 cubic feet of water used.
 - (b) Minimum bills.
 - [1] Residential customers: ~~\$46.80~~47.70 for up to 600 cubic feet of water used per quarter.
 - [2] Nonresidential customers: ~~\$132.60~~135.15 for up to 1,700 cubic feet of water used per quarter.
 - [3] Unmetered customers: ~~\$101.40~~103.35 per quarter (based on 1,300 cubic feet of water used).
 - (c) Septic tank pumpage: \$11.22 per 100 gallons.
 - (d) Sludge disposal: \$6.72 per 100 gallons.
 - (e) Connection fee rate (per inch): ~~\$100~~102 per inch diameter of the service connection.
 - (f) Connection fee rate (per gallon): ~~\$10.60~~11.26 per gallon of sewage per day.

(g) Late payment penalty: ~~7.09.0~~9.0% per annum.

[End of Ordinance]