

Agenda
Special Bar Harbor Town Council
January 26, 2021

I. **CALL TO ORDER** – 5:00 pm by Zoom

II. **HARBOR & PUBLIC WORKS BUDGET COST CENTER:**

	<u>Page</u>
A. Harbor Master’s Department	
Revenues & Fees Schedule	
Revenues	Revenues 2
Fees Schedule	Rev: Fees 6-7
Expenses	
Harbor Department	Expenses 7
Capital Improvement Program	
Harbor Department	CIP Expenses 4
Narratives	CIP Narrative 17-18
List of Equipment	CIP 30
B. Cruise Ship Fund (Tab #4)	
Revenues	CS-1
Expenses	
Operations	CS-2
Capital	CS-3
C. Public Works Director’s Department	
Parks & Recreation	
Revenues & Fees Schedule	
Revenues	Revenues 2
Fees & Schedule	Rev: Fees 8
Expenses	
Parks & Recreation	Expenses 8
Non-Profit Agencies (Tab #8)	
4th of July Events	Expenses 8
Bar Harbor Band	Expenses 8
Jesup Memorial Library	Expenses 8
Village Holidays Decorations	Expenses 8
YMCA	Expenses 8
Capital Improvement Program	
Parks Section	CIP Expenses 4
Narratives	CIP Narrative 18-19

Public Works Department

Revenues & Fees Schedule

Revenues

Highway Division	Revenues 2
Solid Waste Division	Revenues 2

Fees Schedule

Highway Division	Rev: Fees 7
Solid Waste Division	Rev: Fees 8

Expenses

Comfort Stations	Expenses 9
Public Works	Expenses 9
Highway Division	Expenses 9-10
Solid Waste Division	Expenses 11

Capital Improvement Program

Comfort Stations	CIP Expenses 4
Highway Division	CIP Expenses 5
Solid Waste Division	CIP Expenses 5
Narratives	CIP Narrative 19-22
List of Equipment	CIP 31-32

III. ADJOURNMENT

**To ensure your full participation in this meeting, please inform us of any special requirements you might have due to a disability.
Call 288-4098**

Please click the link below to join the webinar:

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