

Agenda
Special Bar Harbor Town Council
January 28, 2021

I. **CALL TO ORDER** – 5:00 pm by Zoom

II. **SCHOOL & PROTECTIONS BUDGET COST CENTER:**

	<u>Page</u>
A. School Department (Tab #10)	
Revenues	School 1
Expenses	School 2-9
Capital Improvement Program (CIP Tab #6)	
School	CIP Expenses 7
Narrative	CIP Narrative 22-23
B. Police Department	
Revenues & Fees Schedule	
Revenues	Revenues 2
Fees Schedule	Rev: Fees 8
Expenses	
Police Department	Expenses 5-6
Dispatch	Expenses 6
Street Lights	Expenses 7
Capital Improvement Program	
Police Department	CIP Expenses 3
Dispatch	CIP Expenses 3
Narrative	CIP Narrative 15-17
List of Equipment	CIP 28-29
C. Parking Meter Fund (Tab #5)	
Revenues	PM-2
Expenses	
Operations	PM-3,4
Capital	PM-3-4
D. Fire Department	
Revenues & Fees Schedule	
Revenues	Revenues 2
Fees Schedule (Ambulance)	Rev: Fees 4
Expenses	
Fire Department	Expenses 5
Public Fire Protections	Expenses 5
Public Safety Building	Expenses 7

Capital Improvement Program

Ambulance	CIP Expenses 2
Fire Department	CIP Expenses 3
Public Safety Building	CIP Expenses 3
Narrative	CIP Narrative 14-15, 17
List of Equipment	CIP 28, 30

E. Operating Transfers Out from General Fund

To CIP	Expenses 11
To School	Expenses 11

III. **Review of Proposed Budget** – Possible changes to proposed budget.

IV. **FY22 Budget** – Possible motion to:

- A. Tentatively adopt the budget as proposed/amended
- B. Submit FY22 Budget to the Warrant Committee as proposed/amended
- C. Schedule a public hearing Tuesday, February 16, 2021.

V. **REMINDER – Special Meeting** – March 23, 2021 with the Warrant Committee.

VI. **ADJOURNMENT**

To ensure your full participation in this meeting, please inform us of any special requirements you might have due to a disability. Please call 288-4098

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/87224030819?pwd=NzZiUXhrR0syTDRJdVJ5RGdHR-IVPQT09>

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