

Agenda
Special Bar Harbor Town Council
January 21, 2021

I. **CALL TO ORDER** – 5:00 pm by Zoom

II. **GENERAL GOVERNMENT BUDGET COST CENTER:**

	<u>Page</u>
A. Cooperating Agencies (Tab #9)	
Expenses	Expenses 9
B. Island Explorer (Under Miscellaneous)	
1036-5924	Expenses 4
Chart (Tab #7)	Charts 18
C. Cruise Ship Fund (Tab #4)	
Revenues	CS-1
Expenses	
Operations	CS-2
Capital	CS-3
D. Planning Department	
Revenues & Fees Schedule	
Code Enforcement Division	Revenues 1
Planning Department	Revenues 1
Fees Schedule	Rev: Fees 9-10
Expenses	
Code Enforcement Division	Expenses 3
Planning Department	Expenses 4
Capital Improvement Program	
Code Enforcement	CIP Expenses 2
Planning	CIP Expenses 2
Narrative	CIP Narrative 12, 13-14
E. Finance Director’s Department	
Revenues & Fees Schedule	
Finance Department	Revenues 1
Municipal Building	Revenues 1
Unclassified Revenue	Revenues 3
Operating Transfers	Revenues 3
Taxes (other than property)	Revenues 3
Finance & Assessing	Rev: Fees 6
Municipal Building	Rev: Fees 7-8

Expenses	
Finance Department	Expenses 1
Technology Division	Expenses 2
Municipal Building	Expenses 2
Town Offices	Expenses 3
Employee Benefits	Expenses 3
Assessing Division	Expenses 4
Capital Improvement Program	
Technology Division	
Expenses	CIP Expenses 2
Narrative	CIP Narrative 10-12
Municipal Building	
Expenses	CIP Expenses 2
Narrative	CIP Narrative 12
Assessing Division	
Expenses	CIP Expenses 2
Narrative	CIP Narrative 13
List of Equipment	CIP 27

F. Town Clerk’s Department

Revenues & Fees Schedule	
Revenues	Revenues 1
Fees Schedule	Rev: Fees 4-5
Expenses	
Town Clerk’s Department	Expenses 1
Elections	Expenses 2
General Assistance	Expenses 8

G. Town Manager’s Department

Revenues	
Intergovernmental Revenues	Revenues 3
Fund Balance	Revenues 3
Expenses	
Town Council	Expenses 1
Town Manager	Expenses 1
Legal Counsel	Expenses 1
Rest of Miscellaneous	Expenses 4
Capital Improvement Program	
Revenues	CIP Revenues 1
Town Debt Service	CIP Expenses 6
Narrative	CIP Narrative 9-10

III. ADJOURNMENT

<p>To ensure your full participation in this meeting, please inform us of any special requirements you might have due to a disability. Please call 288-4098</p>
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