

**TOWN OF BAR HARBOR**  
**NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS**  
**2020 FISCAL YEAR 2020 BUDGET**

			2018	2019	2019	2020	FY20 VS
			ACTUAL	ORIG BUD	PROJECTION	TWN MEETING	FY19
							ORIG BUD
<b>1014 TOWN CLERK</b>							
1014	4300	CLERK'S FEES	\$ 2,004	\$ 1,800	\$ 1,800	\$ 1,800	0.0%
1014	4301	BIRTH CERTIFICATE	\$ 2,756	\$ 3,100	\$ 3,100	\$ 3,100	0.0%
1014	4303	BIRTH CERTIFICATE MULTI	\$ 510	\$ 490	\$ 490	\$ 490	0.0%
1014	4305	MARRIAGE CERTIFICATE	\$ 2,210	\$ 2,100	\$ 2,200	\$ 2,100	0.0%
1014	4307	MARRIAGE CERT MULTI	\$ 958	\$ 850	\$ 850	\$ 850	0.0%
1014	4309	DEATH CERTIFICATE	\$ 637	\$ 560	\$ 560	\$ 560	0.0%
1014	4311	DEATH CERTIFICATE MULTI	\$ 902	\$ 720	\$ 720	\$ 720	0.0%
1014	4313	BURIAL PERMITS	\$ 378	\$ -	\$ -	\$ -	
1014	4315	MARRIAGE LICENSE	\$ 5,616	\$ 4,900	\$ 4,900	\$ 4,900	0.0%
1014	4400	LIQUOR LICENSES	\$ 3,900	\$ 3,700	\$ 3,700	\$ 3,700	0.0%
1014	4402	SPECIAL AMUSEMENT PRMTS	\$ 2,322	\$ 3,200	\$ 3,200	\$ 3,200	0.0%
1014	4404	TAXI / BUS LICENSES	\$ 3,064	\$ 2,900	\$ 2,900	\$ 2,900	0.0%
<b>TOTAL</b>	<b>TOWN CLERK</b>		<b>\$ 25,256</b>	<b>\$ 24,320</b>	<b>\$ 24,420</b>	<b>\$ 24,320</b>	<b>0.0%</b>
<b>1016 FINANCE DEPARTMENT</b>							
1016	4302	VEHICLE REGIST FEES	\$ 16,159	\$ 16,000	\$ 16,000	\$ 16,000	0.0%
		<i>Fees regulated by the State</i>					
1016	4304	BOAT REGIST FEES	\$ 441	\$ 700	\$ 700	\$ 700	0.0%
1016	4306	RECREATNL VEH REG FEE	\$ 148	\$ 170	\$ 170	\$ 170	0.0%
1016	4308	SNOWMOBILE REG FEE	\$ 792	\$ 800	\$ 800	\$ 800	0.0%
1016	4310	ADMIN SERVICES-SEWER	\$ 83,862	\$ 81,890	\$ 81,890	\$ 79,952	-2.4%
1016	4312	ADMIN SERVICES-WATER	\$ 82,648	\$ 81,612	\$ 81,612	\$ 81,774	0.2%
<b>TOTAL</b>	<b>FINANCE DEPARTMENT</b>		<b>\$ 184,050</b>	<b>\$ 181,172</b>	<b>\$ 181,172</b>	<b>\$ 179,396</b>	<b>-1.0%</b>
<b>1024 MUNICIPAL BUILDING</b>							
1024	4368	MUNICIPAL BLDG RENTS	\$ 36,267	\$ 32,500	\$ 33,500	\$ 33,000	1.5%
<b>TOTAL</b>	<b>MUNICIPAL BUILDING</b>		<b>\$ 36,267</b>	<b>\$ 32,500</b>	<b>\$ 33,500</b>	<b>\$ 33,000</b>	<b>1.5%</b>
<b>1030 CODE ENFORCEMENT DIVISION</b>							
		<i>Certain fees increased by COLA 2.5%</i>					
		<i>See detail on Rev schedules pgs 6 &amp; 7</i>					
1030	4372	FINES & LATE FEES	\$ 2,052	\$ 800	\$ 1,331	\$ 800	0.0%
1030	4430	BUILDING PERMITS	\$ 107,757	\$ 101,000	\$ 95,000	\$ 101,000	0.0%
		<i>\$ Fee on declared construction cost</i>					
1030	4432	PLUMBING PERMITS	\$ 25,827	\$ 26,000	\$ 24,000	\$ 20,000	-23.1%
1030	4434	ELECTRICAL PERMITS	\$ 21,979	\$ 26,000	\$ 22,000	\$ 26,000	0.0%
1030	4435	SEPTIC PERMIT	\$ 419	\$ -	\$ 4,500	\$ 6,000	0.0%
1030	4436	VACATN RNTAL PRMTS/INSPEC	\$ 2,800	\$ 900	\$ 1,550	\$ 175,000	19344.4%
		<i>New \$250 per rental fee</i>					
<b>TOTAL</b>	<b>CODE ENFORCEMENT DIVISION</b>		<b>\$ 160,834</b>	<b>\$ 154,700</b>	<b>\$ 148,381</b>	<b>\$ 328,800</b>	<b>112.5%</b>
<b>1034 PLANNING</b>							
		<i>Certain fees increased by COLA 2.5%</i>					
1034	4376	COPIES/MAPS/TAPES/ ETC	\$ 102	\$ 350	\$ 576	\$ 350	0.0%
1034	4378	MISC/CURB CUT/FLOOD ZN	\$ 488	\$ 700	\$ 700	\$ 700	0.0%
1034	4440	DESIGN REVIEW BOARD FEES	\$ 936	\$ 1,200	\$ 1,200	\$ 1,200	0.0%
1034	4442	APPEALS BOARD FEES	\$ 380	\$ 1,300	\$ 1,000	\$ 1,300	0.0%
1034	4444	SUBDIV & REZONE FEES	\$ 1,045	\$ 4,500	\$ 7,987	\$ 4,500	0.0%
1034	4446	SITE PLAN REVIEW FEES	\$ 9,578	\$ 8,500	\$ 7,000	\$ 8,500	0.0%
<b>TOTAL</b>	<b>PLANNING</b>		<b>\$ 12,529</b>	<b>\$ 16,550</b>	<b>\$ 18,463</b>	<b>\$ 16,550</b>	<b>0.0%</b>

			2018 ACTUAL	2019 ORIG BUD	2019 PROJECTION	2020 TWN MEETING	FY20 VS FY19 ORIG BUD
<b>1040 AMBULANCE &amp; FIRE</b>							
1040 4316	AMBULANCE BILLINGS	\$	539,064	\$ 640,000	\$ 610,000	\$ 585,000	-8.6%
	<i>Does not include 300+ non billable runs</i>						
1040 4318	AMBULANCE BILL WRITE OFFS	\$	(219,498)	\$ (254,000)	\$ (249,000)	\$ (253,000)	-0.4%
1040 4334	PUBLIC SAFTY DETAILS-AMB	\$	1,540	\$ 1,200	\$ 1,500	\$ 1,200	0.0%
1040 4513	BURN PERMIT REVENUE	\$	12	\$ -	\$ -	\$ -	0.0%
<b>TOTAL AMBULANCE &amp; FIRE</b>		<b>\$</b>	<b>321,118</b>	<b>\$ 387,200</b>	<b>\$ 362,500</b>	<b>\$ 333,200</b>	<b>-13.9%</b>
<b>1042 FIRE</b>							
1042 4334	PUBLIC SAFETY DETAIL	\$	-	\$ -	\$ 200	\$ -	0.0%
1042 4512	DONATIONS / GRANTS	\$	-	\$ -	\$ 1,500	\$ -	0.0%
<b>TOTAL FIRE</b>		<b>\$</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 1,700</b>	<b>\$ -</b>	<b>0.0%</b>
<b>1045 POLICE</b>							
1045 4310	ADMIN ASST REIMBURSEMENT	\$	24,528	\$ 25,692	\$ 24,500	\$ 26,832	4.4%
	<i>MD share is 40% of wages &amp; benefits</i>						
1045 4330	COURT/ACCDNT REPTS/TAPES	\$	2,176	\$ 1,200	\$ 1,558	\$ 1,200	0.0%
1045 4332	PARKING TICKETS	\$	22,885	\$ 36,000	\$ 29,000	\$ -	-100.0%
1045 4334	PUBLIC SAFTY DETAILS	\$	12,000	\$ 9,000	\$ 9,000	\$ 11,592	28.8%
	<i>E1045-5135 wages &amp; benefits</i>						
1045 4336	WITNESS FEES	\$	2,258	\$ 1,200	\$ 1,353	\$ 1,200	0.0%
1045 4338	ORDINANCE FINES/RSTITUTN	\$	-	\$ 749	\$ 749	\$ 749	0.0%
1045 4342	CRIM JUST ACAD REIMBURSEM	\$	-	\$ -	\$ -	\$ -	0.0%
1045 4344	POLICE AUCTION SALES	\$	1,030	\$ -	\$ -	\$ 500	0.0%
1045 4410	CONCEALED WEAPONS PERMT	\$	420	\$ 500	\$ 500	\$ 500	0.0%
1045 4511	MDEA REIMBURSEMENT	\$	91,526	\$ 88,584	\$ 81,000	\$ 88,824	0.3%
	<i>E1045-5122 wages &amp; benefits</i>						
1045 4512	POLICE GRANTS/DONATIONS	\$	256	\$ -	\$ 256	\$ -	0.0%
1045 4515	MUTUAL AID TO MT D.	\$	45,874	\$ 20,550	\$ 26,238	\$ 35,880	74.6%
	<i>E1045-5138 wages &amp; benefits</i>						
<b>TOTAL POLICE</b>		<b>\$</b>	<b>202,954</b>	<b>\$ 183,475</b>	<b>\$ 174,154</b>	<b>\$ 167,277</b>	<b>-8.8%</b>
<b>1047 DISPATCH</b>							
1047 4515	MUTUAL AID TO MD	\$	4,580	\$ 3,425	\$ 1,000	\$ 3,450	0.7%
	<i>E1047-5138 w/bnfts</i>						
<b>TOTAL DISPATCH</b>		<b>\$</b>	<b>4,580</b>	<b>\$ 3,425</b>	<b>\$ 1,000</b>	<b>\$ 3,450</b>	<b>0.7%</b>
<b>1053 HARBOR</b>							
1053 4350	DOCKING FEES	\$	42,824	\$ 37,000	\$ 46,858	\$ 39,000	5.4%
	<i>Visiting yachts, \$per night per foot</i>						
1053 4352	MOORING RENTALS	\$	2,937	\$ 4,600	\$ 4,500	\$ 4,600	0.0%
1053 4354	HARBOR UTILITY SERVICES	\$	4,437	\$ 3,500	\$ 4,247	\$ 3,500	0.0%
1053 4362	FLOAT STORAGE	\$	2,253	\$ 2,200	\$ 2,200	\$ 2,200	0.0%
1053 4420	SKIFF PERMITS	\$	1,085	\$ 1,200	\$ 1,200	\$ 1,200	0.0%
1053 4422	MOORING REGISTN'S-ANNUAL	\$	7,620	\$ 8,400	\$ 7,900	\$ 8,400	0.0%
<b>TOTAL HARBOR</b>		<b>\$</b>	<b>61,155</b>	<b>\$ 56,900</b>	<b>\$ 66,905</b>	<b>\$ 58,900</b>	<b>3.5%</b>
<b>1059 PARKS &amp; RECREATION</b>							
1059 4384	PARKS & RECREATION FEES	\$	800	\$ 700	\$ 800	\$ 800	14.3%
<b>TOTAL PARKS &amp; RECREATION</b>		<b>\$</b>	<b>800</b>	<b>\$ 700</b>	<b>\$ 800</b>	<b>\$ 800</b>	<b>14.3%</b>

			2018 ACTUAL	2019 ORIG BUD	2019 PROJECTION	2020 TWN MEETING	FY20 VS FY19 ORIG BUD
<b>1077 HIGHWAY DIVISION</b>							
1077	4388	HWY SOLAR FARM LEASE	\$ 1,793	\$ 923	\$ 942	\$ 945	2.4%
1077	4390	PWKS PICK UP SERVICES	\$ -	\$ 60	\$ 60	\$ 60	0.0%
1077	4392	SAND/SALT/GAS SALES	\$ 8,693	\$ 9,300	\$ 10,580	\$ 9,300	0.0%
		<i>ANPark &amp; Housing Authority</i>					
1077	4450	ROAD OPENING PERMITS	\$ 840	\$ 600	\$ 1,500	\$ 1,480	146.7%
<b>TOTAL</b>	<b>HIGHWAY DIVISION</b>		<b>\$ 11,326</b>	<b>\$ 10,883</b>	<b>\$ 13,082</b>	<b>\$ 11,785</b>	<b>8.3%</b>
<b>1079 SOLID WASTE</b>							
1079	4394	TRANSFER PASS RENTER	\$ -	\$ -	\$ 120	\$ 120	0.0%
1079	4396	SALE OF RECYCLABLES	\$ 67,304	\$ -	\$ 5,920	\$ -	0.0%
1079	4398	WHITE GOODS DISP FEES	\$ 285	\$ 300	\$ 300	\$ 300	0.0%
<b>TOTAL</b>	<b>SOLID WASTE</b>		<b>\$ 67,589</b>	<b>\$ 300</b>	<b>\$ 6,340</b>	<b>\$ 420</b>	<b>40.0%</b>
<b>SUBTOTAL - DEPARTMENTAL</b>			<b>\$ 1,088,458</b>	<b>\$ 1,052,125</b>	<b>\$ 1,032,417</b>	<b>\$ 1,157,898</b>	<b>10.1%</b>
<b>1082 UNCLASSIFIED</b>							
1082	4500	PILOT-JACKSON LAB	\$ 91,165	\$ 88,510	\$ 91,165	\$ 91,165	3.0%
1082	4502	PILOT-HOUSING AUTHORITY	\$ 30,932	\$ 29,000	\$ 33,724	\$ 30,000	3.4%
1082	4504	PILOT-MDI BIO LAB	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0.0%
1082	4506	PILOT-COA	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	0.0%
1082	4508	PILOT-ALL OTHER	\$ 7,379	\$ 4,100	\$ 3,704	\$ 4,100	0.0%
		<i>YWCA &amp; Churches</i>					
1082	4510	CABLE TV FRANCHISE FEES	\$ 82,116	\$ 84,000	\$ 83,000	\$ 84,000	0.0%
		<i>5%fee collected from customers</i>					
1082	4512	MISC GRANTS/DONATIONS-AAR	\$ 5,000	\$ -	\$ 1,000	\$ -	0.0%
1082	4514	MMA INSURANCE DIVIDENDS	\$ 7,799	\$ 8,000	\$ 8,697	\$ 8,000	0.0%
1082	4516	OVRPAYMNTS/MISC SALES	\$ 81	\$ 500	\$ 500	\$ 500	0.0%
		<i>\$8k reclassified to MDEA rev's</i>					
1082	4520	OTHER RENTS-TANK/P LOT LEA	\$ 5,973	\$ 3,000	\$ 3,032	\$ 3,093	3.1%
		<i>FTankLease &amp; BlkFriarInn</i>					
1082	4521	LEASE REVENUE-ISL EXPLR BLI	\$ 20,823	\$ 21,657	\$ 21,657	\$ 22,517	4.0%
		<i>10 yr bldg lease to FY22</i>					
1082	4522	KIDS CORNER BLDG LEASE	\$ 6,250	\$ 6,600	\$ 6,600	\$ 6,800	3.0%
		<i>15 yr bldg lease to 4/2032</i>					
1082	4700	INVESTMENT INTEREST	\$ 77,496	\$ 27,000	\$ 59,000	\$ 54,000	100.0%
<b>TOTAL</b>	<b>UNCLASSIFIED</b>		<b>\$ 347,014</b>	<b>\$ 284,367</b>	<b>\$ 324,079</b>	<b>\$ 316,175</b>	<b>11.2%</b>
<b>1088 OPER TRANSFERS IN/OUT</b>							
1088	4800	SHELLFISH WARDEN FEES	\$ 2,536	\$ 3,200	\$ 3,100	\$ 3,200	0.0%
1088	4802	CEMETERY INTRST TRANSFRS	\$ 59	\$ 25	\$ 25	\$ 25	0.0%
1088	4804	DOG FUND TRANSFRS	\$ 3,208	\$ 2,900	\$ 2,800	\$ 2,900	0.0%
1088	4806	TRNSFR IN FROM CSHIP FUND	\$ 354,263	\$ 358,354	\$ 358,354	\$ 369,821	3.2%
1088	4808	TRNSFR IN FROM PRKNG FUND	\$ -	\$ -	\$ -	\$ 59,746	
<b>TOTAL</b>	<b>OPER TRANSFERS IN/OUT</b>		<b>\$ 360,066</b>	<b>\$ 364,479</b>	<b>\$ 364,279</b>	<b>\$ 435,692</b>	<b>19.5%</b>
<b>1090 TAX REVENUES</b>							
1090	4100	PROPERTY TAXES	\$ 16,419,499	\$ 17,418,116	\$ 17,419,635	\$ 17,892,429	2.7%
<b>OTHER TAXES</b>							
1090	4102	VEHICLE EXCISE TAXES	\$ 1,050,352	\$ 940,000	\$ 970,000	\$ 960,000	2.1%
		<i>Taxed on valuation</i>					
1090	4104	BOAT EXCISE TAXES	\$ 14,630	\$ 13,500	\$ 13,500	\$ 13,500	0.0%
1090	4106	DEL. TAX INTEREST	\$ 49,629	\$ 51,000	\$ 50,000	\$ 51,000	0.0%
		<i>9% max per State Statute</i>					
1090	4108	TAX LIEN FEES	\$ 9,452	\$ 10,500	\$ 10,000	\$ 10,500	0.0%
<b>TOTAL</b>	<b>OTHER TAXES</b>		<b>\$ 1,124,063</b>	<b>\$ 1,015,000</b>	<b>\$ 1,043,500</b>	<b>\$ 1,035,000</b>	<b>2.0%</b>
<b>TOTAL</b>	<b>TAX REVENUES</b>		<b>\$ 17,543,563</b>	<b>\$ 18,433,116</b>	<b>\$ 18,463,135</b>	<b>\$ 18,927,429</b>	<b>2.7%</b>

				2018	2019	2019	2020	FY20 VS
				ACTUAL	ORIG BUD	PROJECTION	TWN MEETING	FY19
								ORIG BUD
<b>1092 INTERGOVERNMENTAL</b>								
1092	4200	ME-GENERAL ASSISTANCE	\$	104	\$ 400	\$ 400	\$ 400	0.0%
1092	4202	ME-REVENUE SHARING	\$	133,267	\$ 127,000	\$ 126,781	\$ 178,000	40.2%
1092	4210	ME-HOMESTEAD REIMBSMT	\$	89,037	\$ 125,715	\$ 115,289	\$ 128,572	2.3%
<i>62.5% of Exemption reimb.</i>								
1092	4211	ME-BETE REIMBURSEMENT	\$	4,138	\$ 35,441	\$ 35,441	\$ 41,097	16.0%
1092	4212	ME-VETERANS REIMBURSMT	\$	1,866	\$ 2,100	\$ 1,860	\$ 2,100	0.0%
1092	4214	ME-TREE GROWTH	\$	4,899	\$ 4,200	\$ 5,181	\$ 4,200	0.0%
1092	4230	FED-ACADIA NAT PARK PILT	\$	43,908	\$ 42,000	\$ 40,802	\$ 42,000	0.0%
<b>TOTAL INTERGOVERNMENTAL</b>				<b>\$ 277,219</b>	<b>\$ 336,856</b>	<b>\$ 325,754</b>	<b>\$ 396,369</b>	<b>17.7%</b>
<b>1093 BEG FUND BALANCE USED</b>								
1093	4820	BEG FUND BALANCE USED	\$	-	\$ 70,000	\$ 70,000	\$ 55,000	-21.4%
<i>FB use for CIP transfer</i>								
<b>TOTAL BEG FUND BALANCE USED</b>				<b>\$ -</b>	<b>\$ 70,000</b>	<b>\$ 70,000</b>	<b>\$ 55,000</b>	<b>-21.4%</b>
<b>GRAND TOTAL</b>				<b>\$ 19,616,320</b>	<b>\$ 20,540,943</b>	<b>\$ 20,579,664</b>	<b>\$ 21,288,563</b>	<b>3.6%</b>

Account Number	Account Description	Actual Year Before FY17	Actual Last Year FY18	Budgeted This Year FY19	Estimated This Year FY19	Requested Next Year FY20	Requested Budget Change From Estimate	Budget
<b>55 FUND BALANCE - Shellfish Conservation Reserve Revenues</b>								
	Starting Fund Balance	0	0	0	0	0		
	Revenues & Other Sources	3,830	2,921	3,300	3,200	3,300	3.1%	0.0%
	Expenditures & Other Uses	3,830	2,921	3,300	3,200	3,300	3.1%	0.0%
	Ending Fund Balance	0	0	0	0	0		
	Reserved Fund Balance	0	0	0	0	0		
	Unassigned Fund Balance	0	0	0	0	0		
	Change in Fund Balance	0	0	0	0	0		

**Notes:**

- A. Money can be expended from reserve funds without Town Meeting approval as long as they are spent for the purpose intended by the terms of the enabling statute which created the reserve. Therefore, a budget need not be established nor approved by the Town. It is included here only for informational purposes.
- B. The Shellfish Conservation Reserve Fund is another State mandated trust accounts tracked by the Town. Clam license revenues must be posted here and our Shellfish Warden expenses are billed against this account. Since the Harbor Department enforces the shellfish laws, these monies are transferred to the General Fund, where Harbor Department expenses are recorded.

**55 REVENUES - Shellfish Conservation Reserve Fund**

#4604	Shellfish Licenses	3,830	2,869	3,300	3,200	3,300	3.1%	0.0%
	Total Non-Tax Revenue	3,830	2,869	3,300	3,200	3,300	3.1%	0.0%
#4338	Ordinance Fines	0	52	0	0	0		
	<b>Total Revenues &amp; Other Sources</b>	3,830	2,921	3,300	3,200	3,300	3.1%	0.0%

**55 EXPENDITURES - Shellfish Conservation Reserve Fund**

88-5110	Wages- Overtime	0	385	0	0	0		
88-5986	Transfer to General Fund	3,830	2,536	3,300	3,200	3,300	3.1%	0.0%
	<b>Total Expenditures &amp; Other Uses</b>	3,830	2,921	3,300	3,200	3,300	3.1%	0.0%
	<b>Shellfish Conservation Reserve Fund</b>							

Account Number	Account Description	Actual	Actual	Budgeted	Estimated	Requested	Requested Budget	
		Year Before FY17	Last Year FY18	This Year FY19	This Year FY19	Next Year FY20	Change From Estimate	Budget
<b>60 FUND BALANCE - Dog Control Reserve Revenues</b>								
	Starting Fund Balance	1,034	0	0	0	0		
	Revenues & Other Sources	3,157	3,208	2,900	2,950	3,000	1.7%	3.4%
	Expenditures & Other Uses	4,191	3,208	2,900	2,950	3,000	1.7%	3.4%
	Ending Fund Balance	0	0	0	0	0		
	Reserved Fund Balance	0	0	0	0	0		
	Unassigned Fund Balance	0	0	0	0	0		
	Change in Fund Balance	(1,034)	0	0	0	0		

Notes:

- A. Money can be expended from reserve funds without Town Meeting approval as long as they are spent for the purpose intended by the terms of the enabling statute which created the reserve. Therefore, a budget need not be established nor approved by the Town. It is included here only for informational purposes.
- B. The Dog Control Reserve Fund is another one of those State required "In and Out Accounts." Dog license revenues must be posted here and our dog control expenses are billed against this account. Since the Police Department enforces the dog laws, the funds are transferred to the General Fund, the fund in which Police Department expenses are recorded.

**82 REVENUES - Dog Control Reserve Fund**

	4606 Dog Licenses	3,157	3,208	2,900	2,950	3,000	1.7%	3.4%
	Other Income	0	0	0	0	0		
	Total Non-Tax Revenue	3,157	3,208	2,900	2,950	3,000	1.7%	3.4%
	Transfer From General Fund	n/a	n/a	n/a	n/a	0		
	<b>Total Revenues &amp; Other Sources</b>	3,157	3,208	2,900	2,950	3,000	1.7%	3.4%

**88 EXPENDITURES - Dog Control Reserve Fund**

	5438 Warden Supplies, Clinic Fees, Dues	0	0	0	0	0		
	5986 Transfer to General Fund	4,191	3,208	2,900	2,950	3,000	1.7%	3.4%
	<b>Total Expenditures &amp; Other Uses</b>	4,191	3,208	2,900	2,950	3,000	1.7%	3.4%
	<b>Dog Control Reserve Fund</b>							

	Unit		Current FY2019	Proposed FY2020
<b>Ambulance Fees</b> <i>(rates increased 10-1-18)</i>				
Ambulance Mileage - Dollar amount per mile from "at scene" to "at destination"	Per Mile	MILE	\$17	\$17
Advanced Life Support-Emergency Transport. Immediate call response and requires IV and/or heart monitor.	Per Run	ALS	\$650	\$650
Advanced Life Support-Non-Emergency Transport. ALS crew required with medically necessary supplies for transport such as IV and heart monitor.	Per Run	ALS-N	\$450	\$450
Basic Life Support-Emergency Transport. Immediate call response. No IV or heart monitor used.	Per Run	BLS	\$540	\$540
Basic Life Support-Non-Emergency Transport. EMT Basic required on board. No IV or heart monitor used.	Per Run	BLS-N	\$430	\$430
Standby (School Events, etc.)	Per Event	PARAMEDIC	\$220	\$220
<b>Assistance to Other Ambulance Service:</b>				
Municipal Service - Paramedic Intercept/ALS Backup	Per Run	DS 1	\$250	\$250
For-Profit Service - Paramedic Intercept/ALS Backup	Per Run	DS 1	\$250	\$250
<b>Clerk's Department, Town</b>				
<b>Shellfish</b>				
Resident:				
Daily			\$5	\$5
Season			\$23	\$23
Over 65/Under 16 yrs. - No Charge			\$0	\$0
Commercial			\$114	\$114
Non Resident:				
Daily			\$10	\$10
Season			\$45	\$45
Commercial			\$227	\$227
<b>Genealogy</b>				
Record Search w/ verbal confirmation of entire record			\$5	\$5
Copy of a Found Record			\$10	\$10
Certified copy of record (state controlled fee)			\$15	\$15
<b>Copies</b>				
DVD Recording			\$25	\$25
Miscellaneous photocopies Other Than Above (per page)				
First 10 copies (of miscellaneous Town documents)			\$0.00	\$0.00
Each Additional Copy			\$0.20	\$0.25
Staff Copies			\$0.10	\$0.10
Faxes Sent (per page)			\$2.00	\$2.00
<b>Liquor Licenses:</b>				
New or Renewal Requiring a Public Hearing			\$129	\$129
New or Renewal (No Advertisement Required)			\$54	\$54
Off Premise			\$20	\$20
Special Amusement Permit			\$129	\$129

	Unit	Current FY2019	Proposed FY2020
<b>Clerk's Department, Town <i>continued</i></b>			
<b>Postage</b>			
Charged for all mailings at cost		At Cost	At Cost
<b>Taxi &amp; Bus Licenses:</b>			
Taxi or Pedicab: (one to fourteen passengers)	Per Vehicle	\$65	\$65
Limousine: (fifteen or more passengers)	Per Vehicle	\$119	\$119
Local Excursion Bus:	Per Vehicle	\$119	\$119
<b>State Regulated Fees</b>			
<i>Presented for information only, since state law provides that the following fees can be changed only by the legislature.</i>			
<b>Voter Registration List</b>			
List Printed on Paper:			
First Page		\$1	\$1
Each Additional Page		\$0.25	\$0.25
List Printed on Mailing Labels			
First Page		\$1	\$1
Each Additional Page		\$0.75	\$0.75
Electronic Format			
Minimum		\$11	\$11
Per Record - For up to 7,500 records		\$22	\$22
Per Record - For up to 15,000 records		\$33	\$33
<b>Vital Records</b>			
Certified copies of birth, marriage, death		\$15	\$15
Each additional copies	The State now requires that	\$6	\$6
Marriage License	we remit a portion of these	\$40	\$40
Burial Permits	vital records fees to the state.	\$20	\$20
<b>Pole Permit Fee</b>			
Recording fee for first page		\$4	\$4
Each additional page		\$2	\$2
<b>Military Discharge</b>			
Per copy		\$4	\$4
<b>Inland Fish &amp; Wildlife</b>			
Hunting & Fishing licenses per authorization		\$2	\$2
Duck stamp		\$0.25	\$0.25
Muzzle Loading stamp		\$1	\$1
<b>Dog Fees</b>			
Clerk's fee on all sales		\$1	\$1
On-line fee on all sales		\$3	\$3
Town fee for licensed neutered/spayed dogs		\$2	\$2
Kennel Fees:			
Town Account		\$10	\$10
Clerk Account		\$2	\$2
Late Fee: February 1 Until Collected or Summoned.		\$25	\$25
Sole Proprietor or Partnership Certificate		\$10	\$10



	Unit	Current FY2019	Proposed FY2020
<b>Finance Department &amp; Assessing</b>			
<b>Maps</b>			
Standard Large map (up to 42" x 42")	(each)	\$10	\$10
Large or small customized map (or CD)	(each)	\$27	\$27
Tax and/or Zoning Maps in Color			
Small (11" x 17")	(full set)	\$53	\$53
Medium (18" x 24")	(full set)	\$79	\$79
Large (24" x 36")	(full set)	\$132	\$132
Tax and/or Zoning Maps in Color - Topographic			
Small (11" x 17")	(full set)	\$79	\$79
Medium (18" x 24")	(full set)	\$106	\$106
Large (24" x 36")	(full set)	\$184	\$184
<b>Photocopies</b>			
Copy of Deed	(each)	\$2	\$2
Copy of Tax Card	(each)	\$2	\$2
Copy of Colored Map (privately owned)	(each)	\$3	\$3
Miscellaneous Copies Other Than Above	(per page)		
First 10 copies (of miscellaneous Town documents)		\$0	\$0
Each Additional Copy		\$0.20	\$0.25
Staff Copies		\$0.10	\$0.10
Faxes Sent (per page)		\$2	\$2
<b>Fees</b>			
Board of Assessment Review - Filing Fee for Property Tax Appeals		\$75	\$75
<b>Harbor Department</b>			
<b>Dockage:</b>			
Float Rental: (Non-Passenger)			
Resident	Per Night Per Foot of Boat Length	\$1.50	\$1.50
Non-Resident	Per Night Per Foot of Boat Length	\$3.15	\$3.15
Head of Pier Rental (Non-Passenger)	Per Night	\$105	\$105
Dinghy Float Rental (Skiff Permits):			
Resident	Per Season	\$35	\$35
Non-Resident	Per Season	\$70	\$70
<b>Cruise Ships:</b> (Further details in Chart CS)			
Passenger Service Fee:			
For Ships Docking at Town Pier	Per Day	n/a	n/a
For Ships Anchoring (annual COLA incr)*	Per Passenger/ Per Day	\$2.37	\$2.46
Port Development Fee - effective 1/1/2016	Per Passenger/ Per Day	\$2.00	\$2.00
Launch Landing Fee	Per Ship Per Day	\$1,000	\$1,000

\* FY20 based on FY19 budget- 2.0%

	Unit	Current FY2019	Proposed FY2020
<b>Harbor Department, cont'd</b>			
<b>Moorings:</b>			
Rental of Town Owned Moorings	Per Mooring Per Night	\$35	\$35
Registration of Moorings:			
Resident			
Inner Harbor (i.e.- Bar Harbor)	Per Mooring	\$45	\$45
Up-Island (non-Bar Harbor)	Per Mooring	\$35	\$35
Non-Resident			
Late Fee	Per Mooring	\$90	\$90
Late Fee	Per Mooring	\$20	\$20
Waiting List Administration Fee	Per Mooring	\$10	\$10
<b>Utilities:</b>			
Shore Power Hookups			
30 Amp Service	Per Night	\$10	\$10
50 Amp Service	Per Night	\$25	\$25
100 Amp Service	Per Night	\$45	\$45
Water Hookup	Per Night	\$35	\$35
Trash Removal - Domestic	Per 50 Gallon Bag	\$3	\$3
<b>Miscellaneous:</b>			
Winter Storage of Floats & Boats:			
Resident			
	Per Year /Per Square Foot	\$0.40	\$0.40
Non-Resident			
	Per Year/ Per Square Foot	\$0.80	\$0.80
Wharf License Fee	repealed 4/15		
Appeal of Harbor Master's Decision		\$374	\$374
Photocopies			
First 10 copies (of miscellaneous Town documents)	Per Page	\$0	\$0
Each Additional Copy		\$0.20	\$0.25
Staff Copies		\$0.10	\$0.10
Faxes Sent (per page)		\$0.10	\$0.10
<b>Highway Division</b>			
<b>Permits</b>			
Road Opening Permits		\$120	\$120
Photocopies (per page)			
First 10 copies (of miscellaneous Town documents)		\$0	\$0
Each Additional Copy		\$0.20	\$0.25
Staff Copies		\$0.10	\$0.10
Faxes Sent (per page)		\$4	\$4
<b>Municipal Building</b>			
<b>Daytime Rentals:</b>			
Non-Profit Organization	Per Day	\$26	\$26
For-Profit Organization	Per Day	\$37	\$37

	Unit	Current FY2019	Proposed FY2020
<b>Municipal Building <i>continued</i></b>			
<b>After-hours Rentals:</b>			
Non-Profit Organization			
Minimal Service Required	Per Day	\$37	\$37
More Service Required	Per Day	\$54	\$54
For-Profit Organization			
Minimal Service Required	Per Day	\$79	\$79
More Service Required	Per Day	\$106	\$106
<b>Parks &amp; Recreation</b>			
<b>Special Event Permit</b>			
Application Fee		\$50	\$50
<b>Photocopies (per page)</b>			
First 10 copies		\$0	\$0
Each Additional Copy		\$0.20	\$0.25
Staff Copies		\$0.10	\$0.10
<b>Police Department</b>			
<b>Parking Fees:</b>			
Overtime		\$20	\$20
By Hydrant		\$50	\$50
Double Parking		\$50	\$50
Handicapped Violation		\$200	\$200
<b>Concealed Weapons Permits:</b>			
New		\$40	\$40
Renewal		\$20	\$20
<b>Other:</b>			
Public Safety Details (Per Hour. 3 Hour Minimum)		\$75	\$75
<i>(officers are paid \$50 per hour)</i>			
Accident Report (copy)		\$9	\$9
DVD Recording (copy)		\$25	\$25
Miscellaneous Copies Other Than Above (per page)			
First 10 copies (of miscellaneous Town documents)		\$0	\$0.00
Each Additional Copy		\$0.20	\$0.20
Staff Copies		\$0.10	\$0.10
Faxes Sent (per page)		\$4.00	\$4.00
<b>Solid Waste Division</b>			
<b>Disposal Fees</b>			
Large Refrigerators & Freezers		\$25	\$25
Small Refrigerators & Freezers		\$15	\$15
White Goods		\$10	\$10
Transfer Stationo Permit-Vacation Rentals		\$20	\$20

Unit	Current FY2019	Proposed FY2020
<b>Planning and Code Enforcement</b>		
<i>yellow highlights are suggested increases in fees</i>		
<b>Documents &amp; Services</b>		
Land Use Ordinance (each)		
Document Only	\$100	\$100
Shipping and Handling	\$20	\$20
Tax & Zoning Maps	--	--
Copy of Map or Deed (each)	\$2	\$2
Copy of Tax Card (each)	\$2	\$2
Miscellaneous Copies Other Than Above (per page)		
First 10 copies (of miscellaneous Town documents)	\$0	\$0
Each Additional Copy	\$0.20	\$0.25
Staff Copies	\$0.10	\$0.10
DVD Recording	\$25	\$25
Faxes Sent (per page)	\$2	\$2
<b>Vacation Rentals</b> (1 time inspection & annual fee)	\$50	\$250
<b>Plumbing Permits</b> ( <i>part of these fees must be sent to the State</i> )		
Minimum Fee (set by State of Maine)	\$49	\$51
New Septic Systems:		
Non-Engineered	\$419	\$419
Engineered	\$759	\$759
Internal Plumbing	\$21	\$22
After The Fact Fee - An additional fee equal to the usual fee.		
Additional fees are charged at the State schedule rates.		
<b>Electrical Permits</b> ( <i>none of these fees are shared with the State</i> )		
Minimum Fee	\$102	\$102
New Single Family Dwellings	\$102	\$102
Commercial (per dollar of electrical construction cost)	\$0.01	\$0.01
"After the Fact" Penalty		
First Violation		
Single Family Residential	\$111	\$111
Small Commercial	\$221	\$227
Large Commercial	\$331	\$339

**Planning and Code Enforcement** *continued*

Single Family Residential (See Note C)      Small Commercial (See Notes D, F & H)      Large Commercial (See Notes E, F & H)

Yellow highlights are suggested increases in fees  
Fees last adjusted in FY2015

	Current FY2019	Proposed FY2020	Current FY2019	Proposed FY2020	Current FY2019	Proposed FY2020
Appeals Board						
Variances	380	390	380	390	759	778
Administrative Appeal	380	390	380	390	759	778
Findings under LUO 125-55	380	390	380	390	759	778
Reconsideration:						
Appeals Board Member (no charge)	0	0	0	0	0	0
Non-Board Member	761	761	761	761	1523	1523
Subdivisions						
Sketch Plan Review	475	475	475	475	950	950
Full Application - Major	1141	1141	1141	1141	2282	2282
Full Application - Minor	570	570	570	570	1141	1141
Plan Amendment	570	570	570	570	1141	1141
Site Plans						
Site Plan Review - Major	1141	1141	1141	1141	2282	2282
Site Plan Review - Minor	570	570	570	570	1141	1141
Site Plan Amendment	570	570	570	570	1141	1141
Design Review Board	27	28	27	28	58	60
Curb Cuts	190	190	190	190	380	380
<b>Building Permits</b>						
<b>Residential &amp; Commercial (including additions)</b>						
Unfinished Spaces (per sq.ft.)	0.19	0.20	0.39	0.40	0.77	0.79
Finished Spaces (per sq.ft.)	0.38	0.39	0.57	0.59	1.14	1.17
All Other Const. (per \$1000 of value)	8	9	10	11	19	20
"After the Fact" Penalty						
First Violation	111	111	221	227	331	339
Planning Board Requests						
Zoning Map Change (non-board)	1523	1561	1523	1561	2662	2729
LUO Amendment (non-board)	1523	1561	1523	1561	2662	2729
State Permits (none of these fees are shared with the State)						
Floodplain Applications	48	50	48	50	95	98
Shoreland Zone Applications	48	50	48	50	95	98