

TOWN OF BAR HARBOR
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS
2021 FISCAL YEAR 2021 BUDGET

				2019	2020	2020	2021	FY21 VS	
				ACTUAL	ORIG BUD	PROJECTION	TWN MEET	FY20	
								ORIG BUD	
1014 TOWN CLERK									
1014	4300	CLERK'S FEES	\$	1,447	\$ 1,800	\$ 1,800	\$ 1,800	0.0%	
1014	4301	BIRTH CERTIFICATE	\$	2,561	\$ 3,100	\$ 3,100	\$ 3,100	0.0%	
1014	4303	BIRTH CERTIFICATE MULTI	\$	487	\$ 490	\$ 490	\$ 490	0.0%	
1014	4305	MARRIAGE CERTIFICATE	\$	3,014	\$ 2,100	\$ 2,400	\$ 2,100	0.0%	
1014	4307	MARRIAGE CERT MULTI	\$	1,165	\$ 850	\$ 950	\$ 850	0.0%	
1014	4309	DEATH CERTIFICATE	\$	585	\$ 560	\$ 560	\$ 560	0.0%	
1014	4311	DEATH CERTIFICATE MULTI	\$	890	\$ 720	\$ 720	\$ 720	0.0%	
1014	4315	MARRIAGE LICENSE	\$	6,120	\$ 4,900	\$ 4,900	\$ 4,900	0.0%	
1014	4400	LIQUOR LICENSES	\$	3,820	\$ 3,700	\$ 3,700	\$ 3,700	0.0%	
1014	4402	SPECIAL AMUSEMENT PRMTS	\$	3,483	\$ 3,200	\$ 3,200	\$ 3,200	0.0%	
1014	4404	TAXI / BUS LICENSES	\$	4,613	\$ 2,900	\$ 2,900	\$ 2,900	0.0%	
TOTAL	TOWN CLERK			\$ 28,186	\$ 24,320	\$ 24,720	\$ 24,320	0.0%	
FINANCE									
1016	4302	VEHICLE REGISTRATION FEES	\$	16,191	\$ 16,000	\$ 16,300	\$ 16,900	5.6%	
1016	4304	BOAT REGISTRATION FEES	\$	475	\$ 700	\$ 700	\$ 700	0.0%	
<i>Fees regulated by the State</i>									
1016	4306	RECREATIONAL VEH REG FEE	\$	121	\$ 170	\$ 170	\$ 170	0.0%	
1016	4308	SNOWMOBILE REG FEE	\$	769	\$ 800	\$ 800	\$ 800	0.0%	
1016	4310	ADMIN SERVICES-SEWER	\$	81,890	\$ 79,952	\$ 79,952	\$ 82,091	2.7%	
1016	4312	ADMIN SERVICES-WATER	\$	81,612	\$ 81,774	\$ 81,774	\$ 83,183	1.7%	
TOTAL	FINANCE			\$ 181,058	\$ 179,396	\$ 179,696	\$ 183,844	2.5%	
MUNICIPAL BUILDING									
1024	4368	MUNICIPAL BLDG RENTS	\$	36,705	\$ 33,000	\$ 34,000	\$ 34,000	3.0%	
TOTAL	MUNICIPAL BUILDING			\$ 36,705	\$ 33,000	\$ 34,000	\$ 34,000	3.0%	
CODE ENFORCEMENT DIVISION									
1030	4372	FINES & LATE FEES	\$	1,442	\$ 800	\$ 500	\$ 800	0.0%	
1030	4430	BUILDING PERMITS	\$	137,282	\$ 101,000	\$ 110,000	\$ 105,000	4.0%	
<i>\$ fee on declared construction cost</i>									
<i>Fees increased by 2.5% in FY20</i>									
1030	4432	PLUMBING PERMITS	\$	14,710	\$ 20,000	\$ 19,000	\$ 20,000	0.0%	
1030	4434	ELECTRICAL PERMITS	\$	31,887	\$ 26,000	\$ 26,000	\$ 26,500	1.9%	
1030	4435	SEPTIC PERMIT	\$	8,743	\$ 6,000	\$ 6,500	\$ 6,500	8.3%	
1030	4436	VACATN RNTAL PRMTS/INSPEC	\$	20,150	\$ 175,000	\$ 125,000	\$ 125,000	-28.6%	
<i>\$250 annual fee effective 7/1/19</i>									
TOTAL	CODE ENFORCEMENT DIVISION			\$ 214,213	\$ 328,800	\$ 287,000	\$ 283,800	-13.7%	
PLANNING									
1034	4376	COPIES/MAPS/TAPES/ ETC	\$	946	\$ 350	\$ 532	\$ 350	0.0%	
1034	4378	MISC/CURB CUT/FLOOD ZN	\$	432	\$ 700	\$ 600	\$ 700	0.0%	
1034	4440	DESIGN REVIEW BOARD FEES	\$	1,435	\$ 1,200	\$ 1,000	\$ 1,200	0.0%	
1034	4442	APPEALS BOARD FEES	\$	1,545	\$ 1,300	\$ 1,000	\$ 1,300	0.0%	
1034	4444	SUBDIV & REZONE FEES	\$	12,360	\$ 4,500	\$ 8,000	\$ 4,600	2.2%	
1034	4446	SITE PLAN REVIEW FEES	\$	12,629	\$ 8,500	\$ 7,000	\$ 8,400	-1.2%	
TOTAL	PLANNING			\$ 29,347	\$ 16,550	\$ 18,132	\$ 16,550	0.0%	

			2019	2020	2020	2021	FY21 VS	
			ACTUAL	ORIG BUD	PROJECTION	TWN MEET	FY20	
							ORIG BUD	
AMBULANCE/FIRE DIVISION								
1040	4316	AMBULANCE BILLINGS	\$ 542,632	\$ 585,000	\$ 575,000	\$ 585,000	0.0%	
1040	4318	AMBULANCE BILL WRITE OFFS	\$ (202,994)	\$ (253,000)	\$ (253,000)	\$ (253,000)	0.0%	
1040	4334	PUBLIC SAFTY DETAILS-AMB	\$ 880	\$ 1,200	\$ 1,320	\$ 1,200	0.0%	
TOTAL	AMBULANCE/FIRE DIVISION		\$ 340,518	\$ 333,200	\$ 323,320	\$ 333,200	0.0%	
FIRE								
1042	4334	PUBLIC SAFTY DETAILS-FIRE	\$ 200	\$ -	\$ -	\$ -	0.00%	
1042	4512	DONATIONS / GRANTS	\$ 1,500	\$ -	\$ -	\$ -	0.00%	
1042	4513	BURN PERMIT REVENUE	\$ 36	\$ -	\$ -	\$ -	0.00%	
TOTAL	FIRE		\$ 1,736	\$ -	\$ -	\$ -	0.00%	
POLICE								
1045	4310	ADMIN ASST REIMBURSEMENT	\$ 24,101	\$ 26,832	\$ 26,411	\$ 27,325	1.8%	
			<i>MD pays 40% of wages & bene; E1045-5108</i>					
1045	4312	SPC SERV SGT REIMB-MT D	\$ -	\$ -	\$ -	\$ -		
			<i>1/6 MtD reimb (1/3 CrS, 1/3 Prk, 1/6 GF)</i>					
1045	4330	COURT/ACCDNT REPTS/TAPES	\$ 2,103	\$ 1,200	\$ 2,448	\$ 1,400	16.7%	
1045	4332	PARKING TICKETS	\$ 30,909	\$ -	\$ -	\$ -		
1045	4334	PUBLIC SAFTY DETAILS	\$ 14,438	\$ 11,592	\$ 9,000	\$ 12,400	7.0%	
			<i>E#1045-5135 wages/benefit offset</i>					
1045	4336	WITNESS FEES	\$ 6,299	\$ 1,200	\$ 3,000	\$ 2,500	108.3%	
1045	4338	ORDINANCE FINES/RSTITUTN	\$ 5	\$ 749	\$ 500	\$ 749	0.0%	
1045	4344	POLICE AUCTION SALES	\$ 623	\$ 500	\$ -	\$ 500	0.0%	
1045	4410	CONCEALED WEAPONS PERMT	\$ 542	\$ 500	\$ 500	\$ 500	0.0%	
1045	4511	MDEA REIMBURSEMENT	\$ 98,184	\$ 88,824	\$ 90,000	\$ 107,500	21.0%	
			<i>E#1045-5122 wages/benefit offset</i>					
1045	4512	POLICE GRANTS/DONATIONS	\$ 130	\$ -	\$ -	\$ -		
1045	4515	MUTUAL AID PD	\$ 32,745	\$ 35,880	\$ 23,967	\$ 37,000	3.1%	
			<i>E#1045-5138 wages/benefit offset</i>					
TOTAL	POLICE		\$ 210,078	\$ 167,277	\$ 155,826	\$ 189,874	13.5%	
DISPATCH								
1047	4515	MUTUAL AID PD	\$ 6,208	\$ 3,450	\$ 2,271	\$ 3,450	0.0%	
			<i>E#1047-5138 wages/benefit offset</i>					
TOTAL	DISPATCH		\$ 6,208	\$ 3,450	\$ 2,271	\$ 3,450	0.0%	
HARBOR								
1053	4350	DOCKING FEES	\$ 50,377	\$ 39,000	\$ 46,500	\$ 41,000	5.1%	
			<i>Yacht visits - \$ per night / foot</i>					
1053	4352	MOORING RENTALS	\$ 4,153	\$ 4,600	\$ 5,060	\$ 4,900	6.5%	
1053	4354	HARBOR UTILITY SERVICES	\$ 3,463	\$ 3,500	\$ 4,000	\$ 3,500	0.0%	
1053	4362	FLOAT STORAGE	\$ 2,253	\$ 2,200	\$ 2,200	\$ 2,200	0.0%	
1053	4420	SKIFF PERMITS	\$ 1,085	\$ 1,200	\$ 1,200	\$ 1,200	0.0%	
1053	4422	MOORING REGISTN'S-ANNUAL	\$ 7,510	\$ 8,400	\$ 7,800	\$ 8,000	-4.8%	
TOTAL	HARBOR		\$ 68,841	\$ 58,900	\$ 66,760	\$ 60,800	3.2%	
PARKS & RECREATION								
1059	4384	PARKS & RECREATION FEES	\$ 900	\$ 800	\$ 800	\$ 800	0.0%	
TOTAL	PARKS & RECREATION		\$ 900	\$ 800	\$ 800	\$ 800	0.0%	

			2019	2020	2020	2021	FY21 VS	
			ACTUAL	ORIG BUD	PROJECTION	TWN MEET	FY20	
							ORIG BUD	
HIGHWAY DIVISION								
1077	4388	HWY SOLAR FARM LEASE	\$ 942	\$ 945	\$ 960	\$ 970	2.6%	
1077	4390	PWKS PICK UP SERVICES	\$ -	\$ 60	\$ 60	\$ 60	0.0%	
1077	4392	SAND/SALT/GAS SALES	\$ 10,581	\$ 9,300	\$ 14,363	\$ 9,800	5.4%	
<i>ANPark & Housing Authority</i>								
1077	4450	ROAD OPENING PERMITS	\$ 1,920	\$ 1,480	\$ 1,000	\$ 1,000	-32.4%	
TOTAL	HIGHWAY DIVISION		\$ 13,443	\$ 11,785	\$ 16,383	\$ 11,830	0.4%	
SOLID WASTE								
1079	4394	TRANSFER PASS RENTER	\$ 240	\$ 120	\$ 120	\$ 120	0.0%	
1079	4396	SALE OF RECYCLABLES	\$ 9,900	\$ -	\$ 3,443	\$ -	0.0%	
1079	4398	WHITE GOODS DISP FEES	\$ 135	\$ 300	\$ 200	\$ 300	0.0%	
TOTAL	SOLID WASTE		\$ 10,275	\$ 420	\$ 3,763	\$ 420	0.0%	
SUBTOTAL - DEPARTMENTAL			\$ 1,141,507	\$ 1,157,898	\$ 1,112,671	\$ 1,142,888	-1.3%	
UNCLASSIFIED								
1082	4500	PILOT-JACKSON LAB	\$ 93,900	\$ 91,165	\$ 104,500	\$ 104,500	14.6%	
1082	4502	PILOT-HOUSING AUTHORITY	\$ 33,724	\$ 30,000	\$ 34,115	\$ 32,000	6.7%	
1082	4504	PILOT-MDI BIO LAB	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	
1082	4506	PILOT-COA	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	0.0%	
1082	4508	PILOT-ALL OTHER	\$ 7,437	\$ 4,100	\$ 4,100	\$ 4,100	0.0%	
<i>YWCA & Churches</i>								
1082	4510	CABLE TV FRANCHISE FEES	\$ 90,998	\$ 84,000	\$ 85,000	\$ 41,000	-51.2%	
<i>5% fee collected from customers, but reduced by new FCC rule in FY21 for "in-kind" costs for free cable fiber</i>								
1082	4512	MISC GRANTS/DONATNS-AARP	\$ 1,000	\$ -	\$ -	\$ -	0.0%	
1082	4514	MMA INSURANCE DIVIDENDS	\$ 8,697	\$ 8,000	\$ 8,752	\$ 8,100	1.3%	
1082	4516	OVRPAYMNTS/MISC SALES	\$ 663	\$ 500	\$ 500	\$ 500	0.0%	
1082	4520	OTHER RENTS-TANK/P LOT LEAS	\$ 6,032	\$ 3,093	\$ 3,093	\$ 3,100	0.2%	
1082	4521	LEASE REV.-ISL EXPLR BLDG	\$ 21,657	\$ 22,517	\$ 22,517	\$ 7,500	-66.7%	
<i>10 yr bldg lease to FY22</i>								
1082	4522	KIDS CORNER BLDG LEASE	\$ 6,650	\$ 6,800	\$ 6,800	\$ 6,950	2.2%	
<i>15 yr bldg lease to 4/2032</i>								
1082	4700	INVESTMENT INTEREST	\$ 149,788	\$ 54,000	\$ 82,000	\$ 68,000	25.9%	
TOTAL	UNCLASSIFIED		\$ 432,547	\$ 316,175	\$ 363,377	\$ 287,750	-9.0%	
OPER TRANSFERS IN/OUT								
1088	4800	SHELLFISH WARDEN FEES	\$ 2,863	\$ 3,200	\$ 3,200	\$ 3,300	3.1%	
1088	4802	CEMETERY INTRST TRANSFRS	\$ 89	\$ 25	\$ 50	\$ 50	100.0%	
1088	4804	DOG FUND TRANSFRS	\$ 2,636	\$ 2,900	\$ 2,800	\$ 2,900	0.0%	
1088	4806	TRNSFR IN FROM CSHIP FND	\$ 358,353	\$ 369,821	\$ 369,822	\$ 91,408	-75.3%	
1088	4810	TRANSFER IN FRM PARK FUND	\$ -	\$ 59,746	\$ 59,746	\$ 313,430	424.6%	
TOTAL	OPER TRANSFERS IN/OUT		\$ 363,941	\$ 435,692	\$ 435,618	\$ 411,088	-5.6%	

		2019	2020	2020	2021	FY21 VS	
		ACTUAL	ORIG BUD	PROJECTION	TWN MEET	FY20	
						ORIG BUD	
TAX REVENUES							
1090	4100	PROPERTY TAXES	\$ 17,241,788	\$ 17,892,429	\$ 17,917,086	\$ 18,210,067	1.8%
OTHER TAXES							
1090	4102	VEHICLE EXCISE TAXES	\$ 1,085,709	\$ 960,000	\$ 1,020,000	\$ 960,000	0.0%
<i>Taxed on valuation</i>							
1090	4104	BOAT EXCISE TAXES	\$ 14,537	\$ 13,500	\$ 13,500	\$ 13,600	0.7%
1090	4106	DEL. TAX INTEREST	\$ 56,842	\$ 51,000	\$ 50,000	\$ 51,000	0.0%
<i>9% max per State Statute</i>							
1090	4108	TAX LIEN FEES	\$ 10,749	\$ 10,500	\$ 10,000	\$ 10,500	0.0%
		TOTAL OTHER TAXES	\$ 1,167,837	\$ 1,035,000	\$ 1,093,500	\$ 1,035,100	0.0%
TOTAL	TAX REVENUES		\$ 18,409,625	\$ 18,927,429	\$ 19,010,586	\$ 19,245,167	1.7%
INTERGOVERNMENTAL							
1092	4200	ME-GENERAL ASSISTANCE	\$ 347	\$ 400	\$ 400	\$ 400	0.0%
1092	4202	ME-REVENUE SHARING	\$ 135,186	\$ 178,000	\$ 178,000	\$ 178,000	0.0%
1092	4210	ME-HOMESTEAD REIMBSMT	\$ 115,289	\$ 128,572	\$ 134,437	\$ 185,759	44.5%
<i>70% of Exemption to be reimb</i>							
<i>HE increase \$20k to \$25,000</i>							
<i>reimb reduced by sales ratio (870 units)</i>							
1092	4211	ME-BETE REIMBURSEMENT	\$ 35,557	\$ 41,097	\$ 41,097	\$ 61,033	48.5%
1092	4212	ME-VETERANS REIMBURSMT	\$ 1,860	\$ 2,100	\$ 1,942	\$ 2,100	0.0%
1092	4214	ME-TREE GROWTH	\$ 5,181	\$ 4,200	\$ 5,145	\$ 4,200	0.0%
1092	4230	FED-ACADIA NAT PARK PILT	\$ 42,647	\$ 42,000	\$ 42,000	\$ 42,000	0.0%
TOTAL	INTERGOVERNMENTAL		\$ 336,068	\$ 396,369	\$ 403,021	\$ 473,492	19.5%
BEG FUND BALANCE USED							
1093	4820	BEG FUND BALANCE USED	\$ -	\$ 55,000	\$ 55,000	\$ 55,000	0.0%
<i>FB transfer for CIP fund use</i>							
TOTAL	BEG FUND BALANCE USED		\$ -	\$ 55,000	\$ 55,000	\$ 55,000	0.0%
GRAND TOTAL			\$ 20,683,688	\$ 21,288,563	\$ 21,380,273	\$ 21,615,385	1.5%

**Schedule of Department Fees
FY Budget 2021**

	Unit		Current FY2020	Proposed FY2021
Ambulance Fees <i>(rates increased 10-1-18)</i>				
Ambulance Mileage - Dollar amount per mile from "at scene" to "at destination"	Per Mile	MILE	\$17	\$17
Advanced Life Support-Emergency Transport. Immediate call response and requires IV and/or heart monitor.	Per Run	ALS	\$660	\$660
Advanced Life Support-Non-Emergency Transport. ALS crew required with medically necessary supplies for transport such as IV and heart monitor.	Per Run	ALS-N	\$450	\$450
Basic Life Support-Emergency Transport. Immediate call response. No IV or heart monitor used.	Per Run	BLS	\$550	\$550
Basic Life Support-Non-Emergency Transport. EMT Basic required on board. No IV or heart monitor used.	Per Run	BLS-N	\$430	\$430
Standby (School Events, etc.)	Per Event	PARAMEDIC	\$220	\$220
Assistance to Other Ambulance Service:				
Municipal Service - Paramedic Intercept/ALS Backup	Per Run	DS 1	\$250	\$250
For-Profit Service - Paramedic Intercept/ALS Backup	Per Run	DS 1	\$250	\$250
Clerk's Department, Town				
Shellfish				
Resident:				
Daily			\$5	\$5
Season			\$23	\$23
Over 65/Under 16 yrs. - No Charge			\$0	\$0
Commercial			\$114	\$114
Non Resident:				
Daily			\$10	\$10
Season			\$45	\$45
Commercial			\$227	\$227
Genealogy				
Record Search w/ verbal confirmation of entire record			\$5	\$5
Copy of a Found Record			\$10	\$10
Certified copy of record (state controlled fee)			\$15	\$15
Copies				
DVD Recording			\$25	\$25
Miscellaneous photocopies Other Than Above (per page)				
First 10 copies (of miscellaneous Town documents)			\$0.00	\$0.00
Each Additional Copy			\$0.20	\$0.25
Staff Copies			\$0.10	\$0.10
Faxes Sent (per page)			\$2.00	\$2.00
Liquor Licenses:				
New or Renewal Requiring a Public Hearing			\$129	\$129
New or Renewal (No Advertisement Required)			\$54	\$54
Off Premise			\$20	\$20
Special Amusement Permit			\$129	\$129

**Schedule of Department Fees
FY Budget 2021**

	Unit	Current FY2020	Proposed FY2021
Clerk's Department, Town <i>continued</i>			
Postage			
Charged for all mailings at cost		At Cost	At Cost
Taxi & Bus Licenses:			
Taxi or Pedicab: (one to fourteen passengers)	Per Vehicle	\$65	\$65
Limousine: (fifteen or more passengers)	Per Vehicle	\$119	\$119
Local Excursion Bus:	Per Vehicle	\$119	\$119
State Regulated Fees			
<i>Presented for information only, since state law provides that the following fees can be changed only by the legislature.</i>			
Voter Registration List			
List Printed on Paper:			
First Page		\$1	\$1
Each Additional Page		\$0.25	\$0.25
List Printed on Mailing Labels			
First Page		\$1	\$1
Each Additional Page		\$0.75	\$0.75
Electronic Format			
Minimum		\$11	\$11
Per Record - For up to 7,500 records		\$22	\$22
Per Record - For up to 15,000 records		\$33	\$33
Vital Records			
Certified copies of birth, marriage, death		\$15	\$15
Each additional copies	The State now requires that	\$6	\$6
Marriage License	we remit a portion of these	\$40	\$40
Burial Permits	vital records fees to the state.	\$20	\$20
Pole Permit Fee			
Recording fee for first page		\$4	\$4
Each additional page		\$2	\$2
Military Discharge			
Per copy		\$4	\$4
Inland Fish & Wildlife			
Hunting & Fishing licenses per authorization		\$2	\$2
Duck stamp		\$0.25	\$0.25
Muzzle Loading stamp		\$1	\$1
Dog Fees			
Clerk's fee on all sales		\$1	\$1
On-line fee on all sales		\$3	\$3
Town fee for licensed neutered/spayed dogs		\$2	\$2
Kennel Fees:			
Town Account		\$10	\$10
Clerk Account		\$2	\$2
Late Fee: February 1 Until Collected or Summoned.		\$25	\$25
Sole Proprietor or Partnership Certificate		\$10	\$10

**Schedule of Department Fees
FY Budget 2021**

	Unit	Current FY2020	Proposed FY2021
Finance Department & Assessing			
Maps			
Standard Large map (up to 42" x 42")	(each)	\$10	\$10
Large or small customized map (or CD)	(each)	\$27	\$27
Tax and/or Zoning Maps in Color			
Small (11" x 17")	(full set)	\$53	\$53
Medium (18" x 24")	(full set)	\$79	\$79
Large (24" x 36")	(full set)	\$132	\$132
Tax and/or Zoning Maps in Color - Topographic			
Small (11" x 17")	(full set)	\$79	\$79
Medium (18" x 24")	(full set)	\$106	\$106
Large (24" x 36")	(full set)	\$184	\$184
Photocopies			
Copy of Deed	(each)	\$2	\$2
Copy of Tax Card	(each)	\$2	\$2
Copy of Colored Map (privately owned)	(each)	\$3	\$3
Miscellaneous Copies Other Than Above	(per page)		
First 10 copies (of miscellaneous Town documents)		\$0	\$0
Each Additional Copy		\$0.20	\$0.25
Staff Copies		\$0.10	\$0.10
Faxes Sent (per page)		\$2	\$2
Fees			
Vehicle Registrations -new (agent fee; max allowed by DMV)		\$6	\$6
Vehicle Registrations -renewal (agent fee; max allowed by DMV)		\$5	\$5
Board of Assessment Review - Filing Fee for Property Tax Appeals		\$75	\$75
Harbor Department			
Dockage:			
Float Rental: (Non-Passenger)			
Resident	Per Night Per Foot of Boat Length	\$1.50	\$1.50
Non-Resident	Per Night Per Foot of Boat Length	\$3.15	\$3.15
Head of Pier Rental (Non-Passenger)	Per Night	\$105	\$105
Dinghy Float Rental (Skiff Permits):			
Resident	Per Season	\$35	\$35
Non-Resident	Per Season	\$70	\$70
Cruise Ships: (Further details in Chart CS)			
Passenger Service Fee:			
For Ships Docking at Town Pier	Per Day	n/a	n/a
For Ships Anchoring (annual COLA incr)*	Per Passenger/ Per Day	\$2.46	\$2.55
Port Development Fee - effective 1/1/2016	Per Passenger/ Per Day	\$2.00	\$2.00
Launch Landing Fee	Per Ship Per Day	\$1,000	\$1,000

* FY21 based on FY20 budget- COLA 2.2%

**Schedule of Department Fees
FY Budget 2021**

	Unit	Current FY2020	Proposed FY2021
Harbor Department, cont'd			
Moorings:			
Rental of Town Owned Moorings	Per Mooring Per Night	\$35	\$35
Registration of Moorings:			
Resident			
Inner Harbor (i.e.- Bar Harbor)	Per Mooring	\$45	\$45
Up-Island (non-Bar Harbor)	Per Mooring	\$35	\$35
Non-Resident	Per Mooring	\$90	\$90
Late Fee	Per Mooring	\$20	\$20
Waiting List Administration Fee	Per Mooring	\$10	\$10
Utilities:			
Shore Power Hookups			
30 Amp Service	Per Night	\$10	\$10
50 Amp Service	Per Night	\$25	\$25
100 Amp Service	Per Night	\$45	\$45
Water Hookup	Per Night	\$35	\$35
Trash Removal - Domestic	Per 50 Gallon Bag	\$3	\$3
Miscellaneous:			
Winter Storage of Floats & Boats:			
Resident	Per Year /Per Square Foot	\$0.40	\$0.40
Non-Resident	Per Year/ Per Square Foot	\$0.80	\$0.80
Wharf License Fee	repealed 4/15		
Appeal of Harbor Master's Decision		\$374	\$374
Photocopies	Per Page		
First 10 copies (of miscellaneous Town documents)		\$0	\$0
Each Additional Copy		\$0.20	\$0.25
Staff Copies		\$0.10	\$0.10
Faxes Sent (per page)		\$0.10	\$0.10
Highway Division			
Permits			
Road Opening Permits		\$120	\$120
Photocopies (per page)			
First 10 copies (of miscellaneous Town documents)		\$0	\$0
Each Additional Copy		\$0.20	\$0.25
Staff Copies		\$0.10	\$0.10
Faxes Sent (per page)		\$4	\$4
Municipal Building			
Daytime Rentals:			
Non-Profit Organization	Per Day	\$26	\$26
For-Profit Organization	Per Day	\$37	\$37

**Schedule of Department Fees
FY Budget 2021**

	Unit	Current FY2020	Proposed FY2021
Municipal Building <i>continued</i>			
After-hours Rentals:			
Non-Profit Organization			
Minimal Service Required	Per Day	\$37	\$37
More Service Required	Per Day	\$54	\$54
For-Profit Organization			
Minimal Service Required	Per Day	\$79	\$79
More Service Required	Per Day	\$106	\$106
Parks & Recreation			
Special Event Permit			
Application Fee		\$50	\$50
Photocopies (per page)			
First 10 copies		\$0	\$0
Each Additional Copy		\$0.20	\$0.25
Staff Copies		\$0.10	\$0.10
Police Department			
Parking Fees:			
Overtime		\$30	\$30
\$5 Discount if paid within 14 days; \$50 if unpaid after 30 days			
By Hydrant or in Fire Lane		\$50	\$50
Double Parking		\$50	\$50
Handicapped Violation		\$250	\$250
Concealed Weapons Permits:			
New		\$40	\$40
Renewal		\$20	\$20
Other:			
Public Safety Details (Per Hour. 3 Hour Minimum)		\$75	\$75
<i>(officers are paid \$50 per hour)</i>			
Accident Report (copy)		\$9	\$9
DVD Recording (copy)		\$25	\$25
Miscellaneous Copies Other Than Above (per page)			
First 10 copies (of miscellaneous Town documents)		\$0	\$0.00
Each Additional Copy		\$0.20	\$0.20
Staff Copies		\$0.10	\$0.10
Faxes Sent (per page)		\$4.00	\$4.00
Solid Waste Division			
Disposal Fees			
Large Refrigerators & Freezers		\$25	\$25
Small Refrigerators & Freezers		\$15	\$15
White Goods		\$10	\$10
Transfer Stationo Permit-Vacation Rentals		\$20	\$20

**Schedule of Department Fees
FY Budget 2021**

Unit	Current FY2020	Proposed FY2021
Planning and Code Enforcement		
<i>yellow highlights are suggested increases in fees</i>		
Documents & Services		
Land Use Ordinance (each)		
Document Only	\$100	\$100
Shipping and Handling	\$20	\$20
Tax & Zoning Maps	--	--
Copy of Map or Deed (each)	\$2	\$2
Copy of Tax Card (each)	\$2	\$2
Miscellaneous Copies Other Than Above (per page)		
First 10 copies (of miscellaneous Town documents)	\$0	\$0
Each Additional Copy	\$0.25	\$0.25
Staff Copies	\$0.10	\$0.10
DVD Recording	\$25	\$25
Faxes Sent (per page)	\$2	\$2
Vacation Rentals (1 time inspection & annual fee)	\$250	\$250
Plumbing Permits (<i>part of these fees must be sent to the State</i>)		
Minimum Fee (set by State of Maine)	\$51	\$51
New Septic Systems:		
Non-Engineered	\$419	\$419
Engineered	\$759	\$759
Internal Plumbing	\$22	\$22
After The Fact Fee - An additional fee equal to the usual fee.		
Additional fees are charged at the State schedule rates.		
Electrical Permits (<i>none of these fees are shared with the State</i>)		
Minimum Fee	\$102	\$102
New Single Family Dwellings	\$102	\$102
Commercial (per dollar of electrical construction cost)	\$0.01	\$0.01
"After the Fact" Penalty		
First Violation		
Single Family Residential	\$111	\$111
Small Commercial	\$227	\$227
Large Commercial	\$339	\$339

**Schedule of Department Fees
FY Budget 2021**

Planning and Code Enforcement *continued*

	Single Family Residential (See Note C)		Small Commercial (See Notes D, F & H)		Large Commercial (See Notes E, F & H)	
	Current FY2020	Proposed FY2021	Current FY2020	Proposed FY2021	Current FY2020	Proposed FY2021
Yellow highlights are suggested increases in fees						
Appeals Board						
Variances	390	390	390	390	778	778
Administrative Appeal	390	390	390	390	778	778
Findings under LUO 125-55	390	390	390	390	778	778
Reconsideration:						
Appeals Board Member (no charge)	0	0	0	0	0	0
Non-Board Member	761	761	761	761	1523	1523
Subdivisions						
Sketch Plan Review	475	475	475	475	950	950
Full Application - Major	1141	1141	1141	1141	2282	2282
Full Application - Minor	570	570	570	570	1141	1141
Plan Amendment	570	570	570	570	1141	1141
Site Plans						
Site Plan Review - Major	1141	1141	1141	1141	2282	2282
Site Plan Review - Minor	570	570	570	570	1141	1141
Site Plan Amendment	570	570	570	570	1141	1141
Design Review Board	28	28	28	28	60	60
Curb Cuts	190	190	190	190	380	380
Building Permits						
Residential & Commercial (including additions)						
Unfinished Spaces (per sq.ft.)	0.20	0.20	0.40	0.40	0.79	0.79
Finished Spaces (per sq.ft.)	0.39	0.39	0.59	0.59	1.17	1.17
All Other Const. (per \$1000 of value)	9	9	11	11	20	20
"After the Fact" Penalty						
First Violation	111	111	227	227	339	339
Planning Board Requests						
Zoning Map Change (non-board)	1561	1561	1561	1561	2729	2729
LUO Amendment (non-board)	1561	1561	1561	1561	2729	2729
State Permits (none of these fees are shared with the State)						
Floodplain Applications	50	50	50	50	98	98
Shoreland Zone Applications	50	50	50	50	98	98