

1068 COOPERATING AGENCIES			2023 actual	2024 request	Pct change	2024 budget
1068	5940	SOC AGENCY-ACADIAN YOUTH SPORTS	\$ 5,000	\$ 5,000	0%	\$ 5,000
1068	5942	SOC AGENCY-AMER RED CROSS	\$ 2,185	\$ 2,185	0%	\$ 2,185
1068	5944	SOC AGENCY-BH FOOD PANTRY	\$ 7,386	\$ 7,386	0%	\$ 7,386
1068	5946	SOC AGENCY-BH HIST SOCIETY	\$ 2,500	\$ 3,500	40%	\$ 2,500
1068	5950	SOC AGENCY-DOWNEAST TRANS	\$ 1,988	\$ 1,988	0%	\$ 1,988
1068	5952	SOC AGENCY-EASTERN AREA AGING	\$ 3,641	\$ 3,864	6%	\$ 3,641
1068	5954	SOC AGENCY-NO LIGHT HOMECR	\$ 8,172	\$ 8,172	0%	\$ 8,172
1068	5956	SOC AGENCY-WIC-ME FAMILY PLANNG	\$ 1,025	\$ 1,450	41%	\$ 1,025
1068	5957	SOC AGENCY-DOWNEAST HORIZNS	\$ 547	\$ 575	5%	\$ 547
1068	5958	SOC AGENCY-HULL COVE NEIGH	\$ 4,386	\$ 4,386	0%	\$ 4,386
1068	5960	SOC AGENCY-ISLAND CONNECT	\$ 5,600	\$ 5,769	3%	\$ 5,600
1068	5962	SOC AGENCY-DWNEAST COM. PARTNR	\$ 7,896	\$ 10,620	34%	\$ 7,896
1068	5964	SOC AGENCY-MDI NURSNG ASSC	\$ 5,202	\$ 9,000	73%	\$ 5,202
1068	5965	SOC AGENCY-HOSPICE OF HANCK CTY	\$ 1,500	\$ 1,000	-33%	\$ 1,500
1068	5966	SOC AGENCY-TOWN HILL V.I.S	\$ 5,462	\$ 8,110	48%	\$ 5,462
1068	5967	SOC AGENCY-MDI CAMPFIRE COALITN	\$ 3,277	\$ 3,000	-8%	\$ 3,277
1068	5968	SOC AGENCY-ISLND HOUSNG TRUST	\$ 5,100	\$ 5,000	-2%	\$ 5,100
1068	5969	SOC AGENCY-OPEN TABLE MDI	\$ 5,000	\$ 5,000	0%	\$ 5,000
TOTAL	COOPERATING AGENCIES		\$ 75,867	\$ 86,005	13%	\$ 75,867

Cooperating Agencies Policy

Town of Bar Harbor

Each budget year numerous not-for-profit organizations request the Town Council to fund their agency through the annual Town budget. The following funding guidelines are adopted, effective immediately, and shall remain in force until amended by the Town Council.

- A. Four weeks prior to the application deadline, application forms shall be mailed to all agencies funded the prior year.
- B. Cooperating Agency funding requests must be submitted five weeks prior to the date the Town Manager is required to submit a budget to the Town Council.
- C. Any requests received after the above deadline will not be accepted.
- D. All information requested on the application form must be provided in its entirety or the request will not be considered.
- E. Applications from agencies not funded the prior year may be (a.) rejected by the Town Council or (b.) by invitation, presented to the Council for consideration. Following a presentation, the Town Council may reject the proposal or add the proposal as presented or amended to the Cooperating Agency budget.
- F. Agencies wishing an increase in funding must make a presentation to the Town Council.
- G. When compiling the budget, the Town Manager shall use the previous year's Cooperating Agency budget as a funding target, less the amount previously appropriated for any agency which does not apply for current year funding by the above deadline.

LEGISLATIVE HISTORY

10-13-06	New policy proposed by Manager
10-17-06	Adopted by Town Council
09-15-20	Amended by Town Council

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp
40
(Town Use Only)

Program Name	Acadian Youth Sports
Organization Name (if different)	Same
Headquarters/Office Address	Bar Harbor, P.O. Box 656, 04689
Mailing Address (if different)	Same
Contact Person	Tony McKim
Contact E-mail	tony.mckim@pefirst.com
Contact Phone	207-460-4106
Tax Identification #	47-2967376
Funding Requested	5,000.00
Prepared By:	Tony McKim
Signed:	<i>[Signature]</i>

Date: 11/28/2022

RECEIVED
NOV 30 2022
Town of Bar Harbor
Manager/Clerk's Office

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	As of 11/14/2022	
Revenue	Amount	Comments
Federal/State Funds		
County Funds		
Municipal Funds		
Public Donations		
Business Grants/Donations	13,850	Annual Fund
Special Event Fundraising	29,388	Special event and tournaments
Users Fees & Service Income	60,459	Registrations from athletes
All Other Income	103,697	
Total Revenue		

Expenses	Amount	Comments
Salaries & Benefits	8,710	Part time person
Program Supplies	85,586	
Office/Admin/Supplies	3,729	
Rent or Mortgage		
Utilities		
All Other Expenses	3,672	Insurance
Total Expenses	101,697	

Cooperating Agency Funding Application - 2023/2024

CoOp

40

(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? *(Check all that apply and describe activities)*

Physical/mental health, counseling, other health services

Housing/heat

Food security

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief

Other

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? *(Check all that apply and describe activities)*

Provides facilities

Sponsors events

Provides recreational programs for kids, seniors, general

Art, music, literacy programming

Other

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

b What are the measurable benefits of your program?

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

d What is the geographical area you serve?

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp

40

(Town Use Only)

Organization Name:

Acadian Youth Sports

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Yes, through our fundraising we are able to make annual improvements to the Town Fields.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Mount Desert - 2,500

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

No

d Please describe your direct contribution and/or charitable fundraising activities.

We run a youth sports program for MHI and Tanton. With the most kids coming from Bar Harbor. We have been around for 20+ years

e How did your agency decide how much funding to request? Was a formula or standard used?

Matching last year's funding

Cooperating Agency Funding Application - 2023/2024

CoOp 42 <i>(Town Use Only)</i>

Town of Bar Harbor

Program Name	American Red Cross of Northern New England	
Organization Name (if different)		
Headquarters/Office Address	PO Box 37839 Boone, IA 50037	
Mailing Address (if different)	2401 Congress St, Portland, ME 04102	
Contact Person	Lauren Jordan	
Contact E-mail	supportnne@redcross.org	
Contact Phone	207-233-4217	
Tax Identification #	53-0196605	
Funding Requested	\$2,185.00	
Prepared By:	Lauren Jordan	
Signed:	<i>Lauren Jordan</i>	
	Date	12/20/22

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	Please see the attached FY 2023 Budget.	
Revenue	Amount	Comments
Federal/State Funds		
County Funds		
Municipal Funds		
Public Donations		
Business Grants/Donations		
Special Event Fundraising		
Users Fees & Service Income		
All Other Income		
Total Revenue		

Expenses	Amount	Comments
Salaries & Benefits		
Program Supplies		
Office/Admin/Supplies		
Rent or Mortgage		
Utilities		
All Other Expenses		
Total Expenses		

Cooperating Agency Funding Application - 2023/2024

CoOp

42

(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:

American Red Cross of Northern New England

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? *(Check all that apply and describe activities)*

Physical/mental health, counseling, other health services

Housing/heat

Food security

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief

Other

We are dedicated to helping local communities prepare for, respond to and recover from local disasters, most commonly home fires. Services include; Disaster Preparedness and Response, Service to the Armed Forces (Emergency messaging and financial assistance), Blood Acquisition and Distribution, and Health and Safety Education.

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? *(Check all that apply and describe activities)*

Provides facilities

Sponsors events

Provides recreational programs for kids, seniors, general

Art, music, literacy programming

Other

Our disaster relief program ensures that all immediate post-disaster needs of Bar Harbor residents are met, including shelter, food, financial assistance, counseling, and linkage to social service organizations within the Hancock County area, so they can begin their road to recovery. This program helps to strengthen and improve the Bar Harbor community by empowering residents with the assistance they need following a disaster.

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

We responded to 3 home fires in Hancock County in fiscal year 2022 and assisted 8 individuals. For a snapshot of the services we provided in your area in fiscal year 2022, please see attached list of services for Hancock County.

b What are the measurable benefits of your program?

We provide disaster response support, most commonly in the wake of a home fire. We work to mitigate the risk of home fires by installing free smoke detectors in homes that need them and educating families and individuals on home fire safety.

We also collect and distribute essential blood and blood products to hospitals throughout our region. We offer services to active and veteran members of the armed forces including emergency communications and resiliency training, and we offer affordable First Aid and CPR classes in the communities we serve.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Should a disaster strike, the Red Cross will be there to provide a place to stay, food to eat and emotional support. If a member of the Armed Forces or their family requires assistance, we can be a valuable resource to them. We teach life-saving CPR and first aid, and we host blood drives in your community to collect pints of life-saving blood. We believe that all of this work enhances the quality of life for your friends and neighbors in Bar Harbor.

d What is the geographical area you serve?

The organization serves the entire Maine, New Hampshire, and Vermont populations.

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp
42
(Town Use Only)

Organization Name:
American Red Cross of Northern New England

5. Funding
a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed? We work closely with the local fire departments to ensure our timely response to disaster incidents. We also collaborate with a multitude of local service organizations to make valuable client service referrals.
b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency? In fiscal year 2022 we received \$215,000.00 from cities and towns across Vermont, New Hampshire, and Maine.
c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants? No.
d Please describe your direct contribution and/or charitable fundraising activities. We rely entirely on support from individuals, corporations, foundations, and towns. We have a local team of fundraisers who work with major donors in our area, and we partner with our national office who oversees a direct mail program.
e How did your agency decide how much funding to request? Was a formula or standard used? We respectfully maintain our request of \$2,185.00. This figure is based on both the population size and historic giving of the Town of Bar Harbor.



American Red Cross
29R04 - Northern New England Region
For the Year Ended June 30, 2023
Budget

	REVENUE	AGENCY
Revenue	Federated	65,000
	Monetary Contributions	
	Corporate Contributions	835,807
	Foundation Contributions	325,136
	Individual Contributions	1,695,002
	Net Special Events	-
	Legacies & Bequests	492,881
	In-Kind Contributions	308,063
	Income From Endowments	109,519
	Contracts	241,621
	Products & Services	1,524,976
	Other Revenues	80,948
	TOTAL LOCAL REVENUE	5,678,953
	Support from other ARC units	2,299,638
TOTAL REVENUE	7,978,591	

	EXPENSES	
Expenses	Compensation	4,026,443
	Employee Benefits	974,159
	Payroll Taxes	308,023
	Travel	138,989
	Conference & Meetings	8,798
	Financial Assistance	1,039,540
	Supplies and Materials	91,328
	Printing and Promotionals	68,448
	Equipment Maintenance & Rentals	105,101
	Rent	83,512
	Utilities	42,624
	Building Maintenance	63,917
	Professional Fees	421,253
	Contractual Services	
	Insurance	63,103
	Communications	52,441
	Postage & Shipping	36,785
	Other Contractual Services	291,320
	Depreciation	162,807
	TOTAL LOCAL EXPENSES	7,978,591
Support to other ARC units	-	
TOTAL EXPENSES	7,978,591	

SURPLUS (DEFICIT)	-
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Hancock County Service Delivery July 1, 2021 - June 30, 2022

Disaster Response

In the past year, the American Red Cross has responded to **3 disaster cases** in **Hancock County**, providing assistance to **8 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave people of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Bucksport	1	2
Franklin	1	1
Hancock	1	5

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Hancock County to educate residents on fire, safety and preparedness. We made **5 homes safer** by helping families develop emergency evacuation plans.

Blood Drives

We collected **1,341 pints** of lifesaving blood at **39 drives** in Hancock County.



Training Services

Last year, **172 Hancock County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.



Service to the Armed Forces

We proudly assisted **35 of Hancock County's Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

Volunteer Services

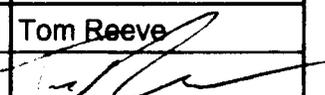
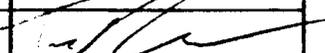
Hancock County is home to **28 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.



Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp 44 <i>(Town Use Only)</i>

Program Name	Bar Harbor Food Pantry	
Organization Name (if different)		
Headquarters/Office Address	36 Mount Desert St. Bar Harbor, ME 04609	
Mailing Address (if different)	PO Box 434 Bar Harbor, ME 04609	
Contact Person	tom@bhfp.org	
Contact E-mail	bhpantry@bhfp.org	
Contact Phone	207-288-3375	RECEIVED DEC 16 2022 Town of Bar Harbor Manager/Clerk's Office
Tax Identification #	80-0382871	
Funding Requested	\$7,386	
Prepared By:	Tom Reeve 	
Signed:		
Date:	16 Dec 2022	

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	12/31/2022 (Dec 22 values are estimated)	
Revenue	Amount	Comments
Federal/State Funds	0	
County Funds	0	
Municipal Funds	21,386	Received a payment from FY21 in FY22
Public Donations	261,420	
Business Grants/Donations	31,500	
Special Event Fundraising	0	
Users Fees & Service Income	0	
All Other Income	61,190	Serendipity and trust revenue
Total Revenue	375,496	

Expenses	Amount	Comments
Salaries & Benefits	112,800	2 FT; 1 PT positions
Program Supplies	126,800	Food purchases = 122,600
Office/Admin/Supplies	27,605	
Rent or Mortgage	27,600	Serendipity and Pantry rent
Utilities	1,920	
All Other Expenses	8,665	
Total Expenses	305,390	

Cooperating Agency Funding Application - 2023/2024

CoOp

44

(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:
Bar Harbor Food Pantry

2. Services Offered
Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input type="checkbox"/>	Housing/heat
<input checked="" type="checkbox"/>	Food security
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

We give out food to those who need it.

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input type="checkbox"/>	Other

N/A

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?
We served over 450 Bar Harbor households in 2022. They used the Pantry's services over 2300 times.

b What are the measurable benefits of your program?
Over 450 Bar Harbor households received food this year. Over \$170,000 worth of food was given out to Bar Harbor residents.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?
We provide a place for Bar Harbor residents who face food insecurity to receive no-cost, nutritious food.

d What is the geographical area you serve?
We allow anyone who lives or works in Hancock County to use our services, but over 65% of our use is from Bar Harbor households.

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp

44

(Town Use Only)

Organization Name:

Bar Harbor Food Pantry

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Yes. The food we supply to our community reduces their need for assistance from the town.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Southwest Harbor: \$2500; Tremont: \$2500; Mount Desert: \$3500; Trenton: \$3000
Bar Harbor = 66% of our customer visits, twice every other town we serve combined.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

No

d Please describe your direct contribution and/or charitable fundraising activities.

We receive funding through our annual campaign, grants, events, and our resale clothing store, Serendipity located in Bar Harbor.

e How did your agency decide how much funding to request? Was a formula or standard used?

This is the amount that was granted last year.



36 Mount Desert Street
P.O. Box 434
Bar Harbor, Maine 04609-0434
207 288 3375
www.barharborfoodpantry.org

December 16, 2022

Town of Bar Harbor
93 Cottage St.
Bar Harbor, ME 04609

To the Town of Bar Harbor:

The Bar Harbor Food Pantry requests that the town of Bar Harbor support our work by offering a \$7,386 appropriation to our organization to help us with our annual food budget.

This year to date, the BHFP served 710 households, of which 453 were from Bar Harbor. This is equal to 64% of our total households served. These households came to the pantry or had deliveries a total of 3485 times this year, of which 66% were for Bar Harbor residents.

If approved, this money will help with our annual food costs, which this year will total over \$120,000.

We hope our organization will be included in your annual appropriations for the upcoming year. We thank you for your ongoing and generous support.

Respectfully submitted,

Tom Reeve
Executive Director



36 Mount Desert Street
P.O. Box 434
Bar Harbor, Maine 04609-0434
207 288 3375
www.barharborfoodpantry.org

Bar Harbor Food Pantry Annual Report 2022

To the residents of Bar Harbor,

2022 was a year of records for the Bar Harbor Food Pantry. We served over 690 households this year, a record for us. Those households used the Pantry, onsite or through delivery, over 3300 times, another record. Bar Harbor residents accounted for approximately 64% of the households served and 66% of Pantry usage.

This year was especially challenging due to record-breaking usage, high inflation, and recurring supply chain issues. But with the help of our dedicated staff and amazing volunteers, we continued serving our community without interruption.

Speaking of volunteers, they are vital to our work at the Pantry and at Serendipity, our fundraising resale clothing store. Over 40 dedicated community members have given over 2500 hours of their time to help us accomplish our mission. They work a wide array of jobs, from stocking shelves, packing eggs, sorting clothes, and running registers. The Pantry would not be able to have such an impact on our community without their dedication.

The Pantry's mission is to nourish and support our community through dignified access to healthy food. We serve our customers by collecting donations from community members and businesses like Hannaford and purchasing food through the Good Shepherd Food Bank and from wholesalers. This year, we will have spent over \$120,000 on food purchases alone and given our customers an estimated \$260,000 worth of food.

On behalf of our customers, thank you for your continued support! We could not do the work we do without the help of our island community and the generosity of its members.

Respectfully submitted,

Tom Reeve
Executive Director

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp
46
(Town Use Only)

Program Name	Bar Harbor Historical Society	
Organization Name (if different)		
Headquarters/Office Address	127 West St.	
Mailing Address (if different)	PO Box 271 Bar Harbor	
Contact Person	Laura Johnson	
Contact E-mail	laura@barharborhistorical.org	
Contact Phone	288-0000	RECEIVED NOV 29 2022 Town of Bar Harbor Manager/Clerk's Office
Tax Identification #	01-0342596	
Funding Requested	\$ 3,500	
Prepared By:	Laura Johnson	
Signed:	Laura Johnson	
Date:		Nov. 29, 2022

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	2021	
Revenue	Amount	Comments
Federal/State Funds	—	
County Funds	—	
Municipal Funds	\$ 2,500	from last year's appeal
Public Donations	\$ 288,610	
Business Grants/Donations	\$ 13,050	
Special Event Fundraising	—	
Users Fees & Service Income	\$ 2,435	memberships
All Other Income	\$ 108,888	tickets and rentals, gift shop
Total Revenue	\$ 415,483	

Expenses	Amount	Comments
Salaries & Benefits	\$ 13,321	
Program Supplies	\$ 17,097	
Office/Admin/Supplies	included above	
Rent or Mortgage	\$ 65,973	
Utilities	\$ 21,230	
All Other Expenses	\$ 175,066	Repairs / maintenance, professional services
Total Expenses	\$ 292,687	

Cooperating Agency Funding Application - 2023/2024

CoOp

46

(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name: Bar Harbor Historical Society

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services

Housing/heat

Food security

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief

Other

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events Community education of Bar Harbor history

Provides recreational programs for kids, seniors, general open houses of The Museum

Art, music, literacy programming

Other Collection that preserves the history of Bar Harbor

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

The BHHS has over 225 members and welcomed over 7,200 visitors to The Museum this year

b What are the measurable benefits of your program?

Through memberships and collections with partnering non-profits, The BHHS can help tell the history of Bar Harbor

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Creating a collection of Bar Harbor's history, helps to preserve the unique sense of place and culture that is Bar Harbor

d What is the geographical area you serve?

Our local area primarily, however we do welcome many from the state of Maine and New England as well as a vast number of international travelers and all corners of the U.S.

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp

46

(Town Use Only)

Organization Name:	Bar Harbor Historical Society
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5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

The B H H S preserves The history of Bar Harbor and serves as a collection site of material used in local research of historic value.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

not currently

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

no

d Please describe your direct contribution and/or charitable fundraising activities.

The B H H S mission is to effectively display, preserve, and interpret Bar Harbor's rich past through our unique collections - ensuring access, enjoyment, and educational opportunities for all.

e How did your agency decide how much funding to request? Was a formula or standard used?

We are asking for the Town to contribute half of our lecture program budget and other planned community outreach events that will promote and educate. There will be 5 lectures and 4 guided walks

through town next summer.

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp 50 <i>(Town Use Only)</i>

Program Name				
Organization Name (if different)				
Headquarters/Office Address				
Mailing Address (if different)				
Contact Person				
Contact E-mail				
Contact Phone				
Tax Identification #				
Funding Requested	\$1,998			
Prepared By:				
Signed:	<i>Paul G Murphy</i>	Date: <table border="1" style="display: inline-table;"><tr><td> </td><td> </td></tr></table>		

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:		
Revenue	Amount	Comments
Federal/State Funds		
County Funds		
Municipal Funds		
Public Donations		
Business Grants/Donations		
Special Event Fundraising		
Users Fees & Service Income		
All Other Income		
Total Revenue		

Expenses	Amount	Comments
Salaries & Benefits		
Program Supplies		
Office/Admin/Supplies		
Rent or Mortgage		
Utilities		
All Other Expenses		
Total Expenses		

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

CoOp 50 (Town Use Only)

1. Organization Name:

2. Services Offered
Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

<input type="checkbox"/>	Physical/mental health, counseling, other health services	Transportation to medical services
<input type="checkbox"/>	Housing/heat	
<input checked="" type="checkbox"/>	Food security	Transportation to grocery stores, food banks, Meals for Me.
<input checked="" type="checkbox"/>	Transportation	Year-round five days per week public transportation
<input type="checkbox"/>	Child Care	
<input checked="" type="checkbox"/>	Senior Wellness	A large percentage of riders are seniors who don't drive
<input type="checkbox"/>	Emergency/Disaster Relief	
<input type="checkbox"/>	Other	

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input checked="" type="checkbox"/>	Other Public transportation provides access to many of the above events/facilities

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

We don't track riders by place of resident. Our service is open to all.

b What are the measurable benefits of your program?

Mobility for populations who don't/can't drive. Climate friendly

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

We provide vital service for Bar Harbor residents- access to groceries, medical, banking travel hubs for intercity travel.

d What is the geographical area you serve?

Hancock County

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp
50
(Town Use Only)

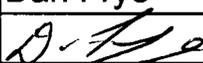
Organization Name:

5. Funding	
a	Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?
b	If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?
c	Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?
d	Please describe your direct contribution and/or charitable fundraising activities.
e	How did your agency decide how much funding to request? Was a formula or standard used?

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp 52 (Town Use Only)

Program Name	Eastern Area Agency on Aging	
Organization Name (if different)		
Headquarters/Office Address	240 State Street Brewer, ME, 04412	
Mailing Address (if different)		
Contact Person	Dan Frye, Development Manager	
Contact E-mail	dfrye@eaaa.org	
Contact Phone	207-941-2865	
Tax Identification #	01-0328376	
Funding Requested	\$3,864.00	
Prepared By:	Dan Frye	
Signed:		
		Date: 11/28/22

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	09/30/22 (unaudited)	
Revenue	Amount	Comments
Federal/State Funds	\$3,251,906	
County Funds	\$5,000	
Municipal Funds	\$56,520	
Public Donations	\$253,466	
Business Grants/Donations	\$312,168	includes private foundations
Special Event Fundraising	\$34,368	
Users Fees & Service Income	\$59,267	
All Other Income	\$570,950	includes inkind, investment gains/losses
Total Revenue	\$4,543,645	

Expenses	Amount	Comments
Salaries & Benefits	\$1,930,783	
Program Supplies	\$28,742	
Office/Admin/Supplies	\$8,011	
Rent or Mortgage	\$131,048	
Utilities	\$69,355	
All Other Expenses	\$2,634,037	includes inkind, purchased meals for MOW
Total Expenses	\$4,801,976	

Cooperating Agency Funding Application - 2023/2024

CoOp

52

(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input type="checkbox"/>	Housing/heat
<input checked="" type="checkbox"/>	Food security
<input checked="" type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input checked="" type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input checked="" type="checkbox"/>	Other

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

<input checked="" type="checkbox"/>	Provides facilities
<input checked="" type="checkbox"/>	Sponsors events
<input checked="" type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input type="checkbox"/>	Other

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

EAAA served 91 Bar Harbor Residents in FY22

b What are the measurable benefits of your program?

In FY22, EAAA provided 8,156 units of services to 91 residents. All services provided were delivered at no cost to Bar Harbor residents. All of these programs help to keep older adult residents of Bar Harbor living in their homes and in the community independently

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

EAAA programs are designed to help provide community support for the residents of Bar Harbor. For those Bar Harbor resident that are homebound, some of our services are critical for them to stay living independently. Our goal is to provide services that community members want and need by working collaboratively with other organizations to not duplicate services that they or the town of Bar Harbor already provide.

d What is the geographical area you serve?

EAAA serves Hancock, Washington, Penobscot and Piscataquis counties

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp 52 <i>(Town Use Only)</i>

Organization Name:
Eastern Area Agency on Aging

5. Funding
a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?
Yes, specifically the Meals on Wheels program and Information, Assistance & Referral services.
b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?
There are 155 towns in our four county service area. In 2020, 97 towns provided funding to EAAA for a total of \$62,000. Donations range from \$50-\$500.
c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?
No, we do not use municipal funding from the town of Bar Harbor for match.
d Please describe your direct contribution and/or charitable fundraising activities.
EAAA Consistently applies for private grants from foundations in Maine and across New England. We solicit donations from private donors and hold fundraising events throughout the year. We conduct an annual campaign each year and hold smaller targeted fundraising events specifically for the Meals on Wheels program and the Furry Friends Food Bank.
e How did your agency decide how much funding to request? Was a formula or standard used?
We calculate an average cost per service based on all the towns and all the services, then multiply it by the number of services provided for each town. Yes, the formula is standard across all towns but some towns donate more and some donate less.



**EASTERN AREA
AGENCY ON AGING**

Eastern Area Agency on Aging

240 State Street
Brewer, ME 04412

(207) 941-2865 (800) 432-7812

www.eaaa.org

Town of: Bar Harbor

Last year Eastern Area Agency on Aging (EAAA):

- Provided health insurance counseling to over 6,000 community residents,
- Saved community residents \$1 million in Medicare premiums, deductibles, and copays,
- Provided 198,000 meals to homebound older adults, and
- Provided 21,000 hours of volunteer services across our region.

Because of the generosity of towns across our region, last year, we were able to **deliver 13,000 meals to homebound adults**. Through the continued support of towns and municipalities, we are able to offer essential services and resources to the most vulnerable residents in Washington, Hancock, Piscataquis, and Penobscot counties. Included, you will find a report listing services EAAA provided to benefit your residents over the past 12 months, as well as the associated costs.

With pandemic funding ending and our population's ongoing needs growing, as you prepare your town's budget, we ask you to increase your funding to Eastern Area Agency on Aging. Rising costs of food, fuel, and supplies have not only increased the cost to provide services but have increased the demand for services as older adults struggle to make ends meet.

> Your town's allocation to EAAA last year:	\$ 3,751.00
> Amount requested for 2023:	\$ 3,864.00

If you have questions, please contact Dan Frye at 1-800-432-7812 or dfrye@eaaa.org. We have also enclosed a one-page sheet that provides a summary of the programs and services we provide. Please visit www.eaaa.org to learn more about Eastern Area Agency on Aging.

Sincerely,

Dan Frye
Development Manager



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DEC 08 2022

Eastern Area Agency on Aging

240 State Street

Brewer, ME 04412

(207) 941-2865 (800) 432-7812

www.eaaa.org

Town of Bar Harbor
Manager/Clerk's Office
**EASTERN AREA
AGENCY ON AGING**

Services Provided to the town of: Bar Harbor		Hancock County	
<i>Program Name:</i>	<i>Description:</i>	<i>Units Served:</i>	<i>Cost For Service:</i>
Caregiver Services	Support and education to individuals caring for loved ones - including Alzheimer's/dementia	3	\$ 579
Commodity Supplemental Food Program	Supplemental food for eligible older adults	76	\$ 1,292
Home Delivered Meals	Meals on Wheels & Doorstep Dining	7,925	\$ 87,175
Information, Assistance & Referral	Office appointments, home visits, and telephone calls linking individuals with available services, including but not limited to Medicare counseling*	128	\$ 6,528
Wellness Programs	Wellness program supporting older adults living well and aging well in their communities	24	\$ 936
<i>8,156 Unit Services Provided to 91 Resident(s).</i>			
*In 2022, Our State Health Insurance Assistance Program staff and volunteers helped residents save \$3,058.39 by comparing their health insurance options, including Medicare Part D.			
The total cost of services provided:			\$99,568.39

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp 54 (Town Use Only)

Program Name	Northern Light Health Home Care & Hospice	
Organization Name (if different)		
Headquarters/Office Address	225 Gorham Rd. Ste. 200 So. Portland, ME 04106	
Mailing Address (if different)		
Contact Person	Madeline Taylor, Foundation Coordinator	
Contact E-mail	mادتaylor@northernlight.org	
Contact Phone	207-879-3485	
Tax Identification #	01-0246804	
Funding Requested	\$8,172	
Prepared By:	Madeline Taylor	
Signed:	<i>Madeline Taylor</i>	
		Date: 12/5/2022

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	9/30/2022	
Revenue	Amount	Comments
Federal/State Funds	\$0	
County Funds	\$0	
Municipal Funds	\$82,440	New funds received from all municipalities
Public Donations	\$239,026	Individual, corporate, and foundation released from restrictions.
Business Grants/Donations		
Special Event Fundraising	\$3,460	
Users Fees & Service Income	\$43,565,273	Net patient service revenue
All Other Income	\$412,024	
Total Revenue	\$44,302,223	

Expenses	Amount	Comments
Salaries & Benefits	\$35,912,851	Salaries, wages, benefits, & taxes
Program Supplies	\$2,337,048	
Office/Admin/Supplies	\$5,823,291	Fees, shared service cost, insurance, depreciation and amortization.
Rent or Mortgage		Included in shared service costs
Utilities	\$521,378	
All Other Expenses	\$4,336,131	
Total Expenses	\$48,930,699	

Cooperating Agency Funding Application - 2023/2024

CoOp

Town of Bar Harbor

54

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

(Town Use Only)

1. Organization Name:

Northern Light Health Home Care & Hospice

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

<input checked="" type="checkbox"/>	Physical/mental health, counseling, other health services
<input type="checkbox"/>	Housing/heat
<input checked="" type="checkbox"/>	Food security
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input checked="" type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

NLH HCH provides crucial community health services to help residents remain in the comfort of their home for as long as they can. We provide care when people are released from the hospital, and when people elect end of life hospice care. During some of peoples' most delicate life stages, NLH HCH is there to provide kind, sensitive care.

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input type="checkbox"/>	Other

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

332 visits made to 29 Home Health Patients, and 670 visits made to 19 Hospice Patients
Estimated overall value of services: \$269,258

b What are the measurable benefits of your program?

NLH HCH enables folks to remain at home and in their community where they prefer to be, during incredibly vulnerable times in their lives. In addition to having medical needs (as pertains to their illness) addressed, each patient is also screened for food insecurity. We also have spiritual counselors and bereavement coordinators providing support. Our social workers also connect patients to other community services.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

We help our residents remain safe at home and living independently for as long as possible. Our clinicians teach their patients how to manage their illness, their medications, and how to live safely. In addition, our community based palliative care program works with those with life threatening illnesses on advance care planning and how to live a full life. Hospice allows patients facing a terminal illness to end life communally, at home, as pain free as possible, and with dignity. We work to improve the quality of life for all of our patients.

d What is the geographical area you serve?

In addition to Hancock County, we provide services in Aroostook, Cumberland, Penobscot, Kennebec, and York counties.

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp

54

(Town Use Only)

Organization Name:

Northern Light Health Home Care & Hospice

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

We provide care if the patient is uninsured or under-insured thereby reducing the need for more costly forms of care and increased public assistance from the town.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Please see attached "3 Year Municipal Funding Amounts" list

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

There are no plans to apply for matching funds.

d Please describe your direct contribution and/or charitable fundraising activities.

A program appeal is sent twice a year to area residents along with a spring and fall newsletter mailing. We offer a memorial giving program along with appropriate fundraising events. We also write grant proposals to local and state foundations, business, and corporations.

e How did your agency decide how much funding to request? Was a formula or standard used?

We respectfully request the same amount of funding that was established years ago regardless of the rising cost to provide care and the challenges to reimbursement from MaineCare and other insurers.



Home Care & Hospice
225 Gorham Rd.
South Portland, ME 04106

Office 800-757-3326
Fax 207-400-8891

December 5th 2022

To the Residents and Selectman of Bar Harbor:

Thank you for your ongoing and generous support of the work that we do at Northern Light Home Care & Hospice. We provide crucial community health services to help your residents remain in the comfort of their own home for as long as they possibly can. We are nurses, rehabilitation therapists, social workers, home health aides, volunteers, and spiritual counselors. We provide pivotal and compassionate care when people are released from the hospital following illness or surgery, as well as when people elect end of life hospice services.

Although Northern Light Home Care & Hospice faced many challenges the past two years, we have not wavered in delivering high quality patient care, remaining devoted to our staff, and striving to improve the health of the people and communities we serve. In the last twelve months we have:

- conducted 121,130 visits to 8,752 homecare patients
- conducted 54,339 visits to 2,058 hospice patients

In addition to our hallmark Home Health and Hospice programs, we provide indispensable public health services in the community. Our COVID-19 pop-up clinics, school located vaccination clinics, and COVID-19 testing at various facilities and businesses had an outsized & meaningful community impact. In the twelve months ending September 30, 2022, we have:

- administered approximately 61,000 COVID vaccines
- administered nearly 10,000 flu vaccines
- administered 100s of homebound vaccinations

These visitation numbers are nothing short of remarkable during these unprecedented times. As an example of the good work we do, I share with you a quote from a grateful family.

“Dianna’s and my experience with hospice during her last seven weeks was totally positive. Hospice was very sensitive to our wanting minimum visits due to COVID worries, but the advice we received during the visits that did take place and over the telephone were invaluable. I would not want to go through such an end-of-life caregiving experience without hospice!”

While we get reimbursed from Medicare, MaineCare, and other insurers, this does not cover the full cost of care provided to those with, or without, insurance in your

10/16/2021

community. It also does not cover our efforts to assist members of your community who need a shower bench, blood pressure cuff, or nutritional assistance. Financial support provided by the Town of Bar Harbor is used to offset the shortage in reimbursements for insured individuals, and to ensure care for those without insurance.

We hope that we have inspired you to consider maintaining your support for our work with a FY23 gift in the amount of \$8,172. Please be reminded that our clinicians live in the communities they serve, and our board of directors includes a representative residing in each county we cover. Please reach out to me with any questions or concerns.

We are grateful for your past support and thank you for your consideration.

Very truly yours,

Colleen Hilton

Senior VP, Continuing Care

President Home Care & Hospice



Northern Light

Home Care & Hospice

Municipality	FUNDING PROVIDED		
	FY20	FY21	FY22
Town of Deer Isle	\$7,900	\$7,900	\$7,900
Town of Casco	\$0	\$1,000	\$750
Town of Cape Elizabeth	\$4,100	\$4,100	\$4,100
Town of Brooklin	\$0	\$10,000	\$5,000
City of South Portland	\$5,000	\$0	\$15,000
Town of Stonington	\$7,526	\$7,860	\$7,526
Town of Penobscot	\$4,700	\$4,700	\$4,700
Town of Windham	\$1,000	\$1,000	\$1,000
Town of Surry	\$2,270	\$2,270	\$2,270
Town of Dayton	\$250	\$250	\$500
Town of Naples	\$750	\$500	\$500
Town of Bar Harbor	\$8,012	\$8,172	\$8,172
Town of Chebeague Island	\$1,250	\$0	\$1,000
Town of Cranberry Isles	\$750	\$750	\$750
Town of Brooksville	\$4,025	\$4,025	\$4,025
Town of Mount Desert	\$0	\$1,200	\$1,200
Town of Castine	\$1,800	\$1,500	\$1,500
Town of Trenton	\$0	\$3,800	\$500
Town of Lamoine	\$579	\$0	\$700
Town of Gray	\$1,000	\$2,000	\$1,000
Town of Baldwin	\$500	\$500	\$250
Town of Hollis	\$250	\$500	\$375
Town of Isle au Haut	\$0	\$2,500	\$1,000
Town of Mariaville	\$1,000	\$1,000	\$100
Town of Bucksport	\$250	\$250	\$250
Town of Sebago	\$500	\$500	\$250
Town of Sorrento	\$0	\$1,277	\$527
Town of North Yarmouth	\$1,000	\$500	\$500
Town of Hollis	\$250	\$500	\$375
Town of Sedgwick	\$2,000	\$2,000	\$2,000
Town of Swans Island	\$220	\$100	\$100
Town of Standish	\$250	\$750	\$250
Town of Blue Hill	\$4,500	\$4,500	\$4,500
Town of Baldwin	\$1,200	\$1,200	\$500
Town of Falmouth	\$1,200	\$1,200	\$2,000
Town of Monson	\$500	\$0	\$0

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

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Town of Bar Harbor
Manager/Clerk's Office

CoOp 56
(Town Use Only)

Program Name	WIC Program
Organization Name (if different)	(Women Infant's Children)
Headquarters/Office Address	24B State St. Suite 3A Box #10
Mailing Address (if different)	Ellsworth, ME. 04605
Contact Person	Jacki Ewing
Contact E-mail	jewing@mainefamilyplanning.org
Contact Phone	207-667-5304
Tax Identification #	01-0317179
Funding Requested	\$1450
Prepared By:	Jacki Ewing
Signed:	<i>J. Ewing</i>

Date: 12/14/22

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:		
Revenue	Amount	Comments
Federal/State Funds	387,533	
County Funds		
Municipal Funds	44,044	
Public Donations		
Business Grants/Donations		
Special Event Fundraising		
Users Fees & Service Income		
All Other Income	962,183	Food dollars - a wash
Total Revenue	1,393,760.	

Expenses	Amount	Comments
Salaries & Benefits	356,693	
Program Supplies	776	
Travel/Accounts	13,600	
Rent or Mortgage	53,138	
Utilities	3,933	
All Other Expenses		travel, food money, phone, maintenance
Total Expenses	1,393,760	

Cooperating Agency Funding Application - 2023/2024

CoOp

56

(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:

WIC Program

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services

Housing/heat

Food security

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief Formula Shortage

Other

WIC provides income eligible families with food packages valued at over \$75 per month per participant. We also conduct health screenings.

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events

Provides recreational programs for kids, seniors, general

Art, music, literacy programming

Other

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

29

b What are the measurable benefits of your program?

\$21,228 in food vouchers were issued to Bar Harbor residents to be redeemed locally. Also, many hospital-grade breast pumps were provided.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Decreases food insecurity, provides community resource referrals to help with mental health, food assistance & higher ed. attainment.

d What is the geographical area you serve?

Hancock & Washington Counties, and surrounding Islands.

Organization Name:	MIC Program
--------------------	-------------

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Participation in MIC may decrease need for general assistance funds.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

MIC requests \$50 per participant in each town where participants reside.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

Federal funding will match \$2,000. No local match is available.

d Please describe your direct contribution and/or charitable fundraising activities.

We seek grants, donations. However, municipal funding is our main focus.

e How did your agency decide how much funding to request? Was a formula or standard used?

$\$50 \times 29 = \$1,450$



WIC Program
248 State St. Suite 3A, Box #10
Ellsworth, ME 04605
Tel: 667-5304 ext. 7228 Fax: 667-6117
Serving Washington and Hancock Counties



December 14, 2022

Ms. Liz Graves
Town of Bar Harbor
93 Cottage Street
Bar Harbor, ME 04609

"My experience with WIC in the past year, as in the years previously, has been wonderful. I have been met with kindness and understanding, great information, and help with questions I have pertaining to the needs of my son. I have been so grateful for this service as it has helped me keep my son healthy & offered me information about his health, growth and development."

– Hancock County WIC Client

Dear Ms. Graves,

Please find enclosed our Cooperating Agency Funding Application for 2023/2024 for support of the WIC (Women, Infants, and Children) Program. WIC offers nutritious foods for low-income women who are pregnant, breastfeeding or recently had a baby, and to infants and children up to age 5. WIC also provides nutrition education, health screenings and support, focusing on the strengths and needs of individual families.

Last year, 29 residents from the Town of Bar Harbor participated in WIC, receiving \$21,228 in food benefits. This year, the Women, Infants, and Children Nutrition Program respectfully requests financial assistance in the amount of \$1,450, representing \$50 per resident served last year from the Town of Bar Harbor. Federal funding will match up to \$2,000 of municipal contributions, amplifying your support and enabling WIC to serve even more young families in need.

Because transportation often is a difficult issue for many families who need the benefits WIC can offer them, providing access to WIC at the local level is vital. As in the past, WIC will continue to accommodate rural families at its main offices in Ellsworth, Machias, and Calais, as well as in satellite locations in Stonington, Bucksport, Eastport, Harrington, and other small island communities. **Local community support is vital for WIC to maintain its critical rural access points.**

If you have any questions or need additional information, please contact me.

With sincere appreciation,

Jacki Ewing
WIC Program Director
667-5304 Ext 7245 Fax 667-6117
jewing@mainefamilyplanning.org

P.S. Please remember that support of WIC from the Town of Bar Harbor makes a difference in the lives of women, infants, and children in your community. Thank you.

Statewide Board of Directors

Marcia DeGeer, President • Ralph Johnson, 2nd Vice President • Strandy Quesada, 1st Vice President • Randall Phelps, Treasurer • Richard Farnsworth • Terry Flanagan • Kathleen A. Flory • Elizabeth Hays • Barbara Schneider • Roslyn B. Kutzen • Barbara Shaw, Esq. • Mary Amory • John S. Williams • Kathryn Vezina • Mary Jude • Connie Adler, Secretary
President/CEO George A. Hill

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp
57
(Town Use Only)

Program Name	Downtown Horizons	
Organization Name (if different)		
Headquarters/Office Address	77 Union Street Ellsworth, ME 04605	
Mailing Address (if different)		
Contact Person	Ashley Johnson	
Contact E-mail	a.johnson@dehi-org	RECEIVED DEC 16 2022 Town of Bar Harbor Manager/Clerk's Office
Contact Phone	207-667-7464	
Tax Identification #	01-0331180	
Funding Requested	\$575.00	
Prepared By:	Ashley Johnson	
Signed:	Ashley Johnson	Date: 12/12/2022

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:		
Revenue	Amount	Comments
Federal/State Funds	\$7,962,250.83	Maine Care
County Funds	-	
Municipal Funds	\$16,697.00	
Public Donations	\$31,192.24	
Business Grants/Donations	\$23,000.00	
Special Event Fundraising	-	
Users Fees & Service Income	\$222,668.00	Room + Board
All Other Income	\$74,750.38	
Total Revenue	8,330,558.45	

Expenses	Amount	Comments
Salaries & Benefits	\$5625,968.88	
Program Supplies	\$1,253,849.56	
Office/Admin/Supplies	\$613,711.49	
Rent or Mortgage	\$298,214.53	Homes & program centers
Utilities	\$81,613.38	
All Other Expenses	\$457,200.61	
Total Expenses	\$8,330,558.45	

Cooperating Agency Funding Application - 2023/2024

CoOp

Town of Bar Harbor

57

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

(Town Use Only)

1. Organization Name:

Downeast Horizons

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

- Physical/mental health, counseling, other health services
- Housing/heat Nine residential homes for adults with disabilities
- Food security Cook and provide meals at the home and program centers
- Transportation provide transportation from home to program center.
- Child Care In 2007 we began serving children with disabilities
- Senior Wellness provide daily wellness skills for adults with disabilities
- Emergency/Disaster Relief mdi building is a disaster/relief building for community
- Other

Downeast Horizons adds to the community-wide safety net for town residents who are at risk; youth, elders, people with disabilities

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

- Provides facilities three program centers - Bar Harbor, Ellsworth, Brewer
- Sponsors events Annual Events like the Autism Walk and Color Run
- Provides recreational programs for kids, seniors, general Special Olympics, Camp Calella
- Art, music, literacy programming
- Other

Downeast Horizons provides annual events for our participants, Special Olympic events, Autism walk, Color Run, boat rides, Camp Calella

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year? 45

Adults attend the Bar Harbor Center and live in our residential homes. Children attend Bar Harbor Center after school.

b What are the measurable benefits of your program?

Program participants do not pay fees for services to Downeast Horizons. DHHHS provides participants specific funding for each person. Average cost to serve each participant is \$47,364. for those who live in our homes is double.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Downeast Horizons assists adults and children with developmental disabilities. we provide Day and Evening programs, Residential Services, Employment Supports for those with developmental disabilities.

d What is the geographical area you serve?

Downeast Horizons is currently providing services in Hancock, Pendscot, Piscataquis and Waldo counties.

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp

57

(Town Use Only)

Organization Name:

Downeast Horizons

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Downeast Horizons has a direct impact on your municipal budget. Downeast Horizons needs to raise 5 percent of its operating budget each year in private and municipal funds to meet its current budget of 8.3 million. Your funding will help us a great deal.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Downeast Horizons receives the amount of funding from surrounding towns: Mount Desert: \$6,000, Southwestern Harbor: \$1,800, Trenton: \$1,000, Orland: \$500, Waltham: \$750.00, Sorrento: \$900.00, Lamore: \$700.00, Sullivan: \$250.00, Winter Harbor: \$1,000

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

The town of Bar Harbor funding would not provide local match for Federal state and private funds.

d Please describe your direct contribution and/or charitable fundraising activities.

Downeast Horizons does two direct mail appeals, one in the spring and one in the fall, we grant write, person-to-person appeals, planned giving campaign and activities like cookbook sales, raffles and craft sales.

e How did your agency decide how much funding to request? Was a formula or standard used?

We are requesting \$575.00 from the town of Bar Harbor to enable Downeast Horizons to contribute our mission of assisting adults and children with developmental disabilities from your town. Our agency decides how much funding is requested by the amount of people we serve and how much the cost is to serve each individual.

Downeast Horizons Inc.
FY2022 Budget

Revenues

MaineCare & Private Pay	7,962,250.83	96%
Room & Board	222,668.00	3%
USDA Food Stamps	0.00	0%
Grant in Aid	23,000.00	0%
Donations-Donors	31,192.24	0%
Donations-Municipalities	16,697.00	0%
Interest Income	23,599.47	0%
Other Income	51,150.91	1%
	<hr/>	
Total Revenues	8,330,558.45	100%

Expenses

Payroll Expenses		
Labor	(4,416,071.89)	53%
Taxes & Benefits	(1,209,896.99)	15%
Rent/Property	(298,214.53)	4%
Food	(148,801.02)	2%
Building Repair and Maintenance	(92,255.35)	1%
Utilities	(81,613.38)	1%
Heat (Oil & Propane)	(49,426.94)	1%
Household	(44,568.82)	1%
Snow & Trash Removal	(24,116.48)	0%
Insurance Policies	(98,032.00)	1%
Program Expenses	(1,253,849.56)	11%
Business Operating Expenses	(613,711.49)	7%
	<hr/>	
Total Expenses	(8,330,558.45)	96%

Net Income **\$ 0.00**

G&A (671,231.13) 9%

DATA SHEET FOR BAR HARBOR

Mission Statement: Downeast Horizons assists and supports people with disabilities to live a complete and fulfilling life.

Background Information: Downeast Horizons (DEH) was founded in 1974 to serve adults with developmental disabilities, including adults with Down Syndrome, Cerebral Palsy, Autism, Asperger Syndrome and Epilepsy. In 2007 we began serving children diagnosed with Mental Retardation, Autism, and Autism Spectrum Disorders including Asperger Syndrome, Pervasive Development Disorder (PDD), and Rhetts Syndrome.

Adult Services Provided

DEH operates three day program centers in Bar Harbor, Ellsworth and Brewer and administers nine supported living homes in Ellsworth, Bar Harbor and Hancock. All of our programs are designed to maintain and increase the independence and community involvement of the developmentally disabled. Services include:

Day & Evening Programs

This program is provided to individuals with the goal of increasing and maintaining social and community participation as well as maintaining and developing skills that support their health and well being.

Community Supports

Direct support is provided to individuals in the community with the goal of increasing and maintaining social and community participation. In most instances, this is one-on-one support and ranges from attending appointments with the consumer, job supports, community activities, etc.

Residential Services

We provide direct support to individuals in nine residential settings. Home supports include personal assistance with activities that contribute to a person's health and well-being including eating, bathing, dressing, mobility, personal hygiene, and other activities of daily living.

Employment Supports

We provide supports to promote integrated, competitive employment for an individual. Periodic interventions with a job coach assist in promoting natural workforce relationships; maintaining workplace relationships and safety; and successful employment and workplace inclusion.

Children Services Provided

DEH, in partnership with the Maine Department of Health and Human Services, serves children diagnosed with Mental Retardation, Autism, and Autism Spectrum Disorders including Asperger Syndrome, Pervasive Development Disorder (PDD), and Rhetts Syndrome. The focus is to teach necessary skills to improve the consumer's independence with activities of daily living, community integration, and behavior management. Services include:

Community Supports

We supply a staff person to provide one-on-one support services in the home and community to work on specific goals and objectives outlined in the plan.

Social Group Services

This group provides an opportunity for school age children with autism and developmental delays to gain valuable experience with cooperative group work for which social interactions are challenging. The focus of the social skills group that Downeast Horizons currently runs each month is to give the children realistic practice interacting with their peers in a semi-structured situation.

Number of people served from the town of Bar Harbor: 45 individuals

Average annual cost to agency per consumer: \$47,364 (Group home residents are double)

2023 Operating Budget: \$8.3 million; 5 percent of that budget must be raised from private and municipal funds. DEH currently receives support from 9 additional towns in Hancock County.

Total number of consumers: 270

Total number of family members receiving indirect services: 570

Total number of employees: 130

Administrative costs as a percentage of total operating budget: 10 percent

Other forms of funding: Semi-annual direct mail solicitations to donor base; memorial gifts; grants; municipal contributions from 12 towns throughout Hancock County.



People Helping People

**ANNUAL REPORT TO TOWN OF BAR HARBOR
December 2022**

Downeast Horizons (DEH), founded in 1974, is an organization that assists adults and children with disabilities to find support for their individual needs and to exercise choices whenever possible that result in growth toward increasing and maintaining independence. All individuals supported by DEH have developmental disabilities including cognitive disabilities; Autism and Asperger Syndrome; Down Syndrome; and some have multiple disabilities including physical handicaps. We currently provide services to 45 individuals from the town of Bar Harbor.

REFERRALS

Downeast Horizons continues to expand throughout Hancock and Penobscot counties. Over the last year, Downeast Horizons has received over 50 referrals throughout our Day and Evening programs.

SHARED LIVING

Downeast Horizons currently oversees 22 Shared Living homes/providers. Like Community Support programs, Shared Living providers are being scrutinized heavily under the new Home and Community Based Services guidelines. Like the Community Support programs, the Shared Living homes will come into compliance; however, coming into compliance requires a lot of documentation to prove that these guidelines are being met.

AGENCY-FUNDED ACTIVITIES

Many of the individuals DEHI supports have very limited budgets, so we strive to offer a number of no-cost opportunities to enjoy our little corner of Maine the way that everyone should. Some of the truly inspiring events that are made available to our program participants include Timber Tina's Great Maine Lumberjack Show, Downeast Scenic Railway, the Schooner Margaret Todd, Bar Harbor nature cruises, drive-in movies, the Maine Special Olympics, the Blue Hill and Bangor state fairs, tours of Acadia National Park, and summer weeks at Camp CaPella. We know of no other provider that offers all agency-sponsored activities at no extra cost to program participants. We are so grateful to our gracious donors for making these life-enriching activities possible.

PUBLIC AWARENESS

Downeast Horizons continues to increase awareness of our services—and of the overall need for supportive programs for adults and children with developmental disabilities and autism—through news pieces, public events, public service announcements, and awareness activities. We consider it part of our mission to spread the word that individuals with developmental disabilities are valuable, important members of their communities. We hope to produce a new public service message within the next year.

EMPLOYEE RETENTION

The hardworking employees of Downeast Horizons continue to be recognized for their dedication during the pandemic. The Employee Retention Incentive, recently announced by Executive Director Tony Zambrano and the DEHI Board of Directors, provides financial bonuses to each of DEHI's 133 staff members. The incentive reflects the agency's gratitude for the efforts and sacrifices that staff have made over the last two years in order to provide a safe and rewarding environment for both participants and coworkers. The incentive utilizes money awarded to DEHI under the American Rescue Plan. A total of \$268,000 was divided among DEHI employees based on date of hire and average number of hours worked this past winter. Full-time employees with one-year seniority received a \$3,250 check.

Over a year ago, Downeast Horizons applied for COVID-19 relief funding and just recently, the agency was awarded \$300,000. Executive Director Tony Zambrano and the Board of Directors decided to use the funding to reward those employees who have stayed with us during the pandemic, and to encourage them to stay with DEHI into the future. The "Stay With Us" incentive rewards employees hired prior to March 1, 2022 will be eligible to receive up to \$2,000 in four, \$500 incentive checks over the next two years.

Downeast Horizons' full-time employees receive the following benefits: annual performance-based raises; 10 paid holidays per year; a retirement plan with matching contributions of up to 5%; dental, health, and life insurance; short- and long-term disability; and paid time off.

The \$547.00 generously given by the citizens of Bar Harbor in 2022 assisted in paying for safety/health building maintenance and repairs; staff training; and client motivation activities. In 2023, DEH will continue to target funds from the towns and individuals for these items. DEHI is grateful to the town of Bar Harbor for its long-time support and respectfully requests a continuation of that support in FY2023.

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp 58 (Town Use Only)

Program Name	Hulls Cove Schoolhouse	
Organization Name (if different)	Hulls Cove Neighborhood Association	
Headquarters/Office Address	6 Neighborhood Road, Bar Harbor, Maine	
Mailing Address (if different)	P.O. Box 126 Hulls Cove, ME 04644	
Contact Person	Joanne S. Sousa, President	
Contact E-mail	asousa@myfairpoint.net	
Contact Phone	207-288-5193	
Tax Identification #	01-0002847	
Funding Requested	\$4,386.00	
Prepared By:	Joanne Sousa	
Signed:	<i>Joanne S. Sousa</i>	
Date:		December 12, 2022

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	12/1/2021	
Revenue	Amount	Comments
Federal/State Funds	-0-	
County Funds	-0-	
Municipal Funds	4,386.	B.H.Town Funding
Public Donations	-0-	
Business Grants/Donations	4,000.	Fred C. Lynam Trust
Special Event Fundraising	17,013,	Fall Fundraiser for New Front Entrance
Users Fees & Service Income	14,035.	Schoolhouse Rental Income
All Other Income	84.	Sale of extra mulch
Total Revenue	39,518.	

Expenses	Amount	Comments
Salaries & Benefits	-0-	Volunteer Army!
Program Supplies	3,111.	Insurance, Chamber, Postage
Office/Admin/Supplies	2,377.	Rental Cleaning/Sipplies
Rent or Mortgage	2,497.	BHBT Loan Payment - Final!
Utilities	3,629.	All Utilities
All Other Expenses	24,393.	New Front Entrance, Window glazing
Total Expenses	\$36,007.	

Cooperating Agency Funding Application - 2023/2024

CoOp

58

(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:

Hulls Cove Neighborhood Association

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

- Physical/mental health, counseling, other health services
- Housing/heat
- Food security
- Transportation
- Child Care
- Senior Wellness
- Emergency/Disaster Relief
- Other

See Attached

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

- Provides facilities
- Sponsors events
- Provides recreational programs for kids, seniors, general
- Art, music, literacy programming
- Other

See Attached

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

This year the Schoolhouse was used for a large emergency training meeting for several Town and government agencies. The Schoolhouse was a perfect venue. Many Town folks have used the Schoolhouse.

b What are the measurable benefits of your program?

Our Board Members take great pride in the restoration and care if a historic building, thus enabling the Schoolhouse to be used for many types of events.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

The much needed Schoolhouse provides a safe and now beautiful venue at an affordable price for all Town residents. It is becoming one of the premier rental spaces!

d What is the geographical area you serve?

The Hulls Cove Schoolhouse is available for all to use. The facility is most loved by locals who know the history.

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp

58

(Town Use Only)

Organization Name:

Hulls Cove Neighborhood Association

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Yes! By restoration of the Hulls Cove Schoolhouse, the Town has saved the cost of providing such a facility for the Community. After 23 years, we are providing equity for the Town in an Historic Building, built in 1909.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

All are welcome at the Schoolhouse. We look at it as outreach to all. No other towns provide funding for the Schoolhouse.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

There is no defined relationship between the Town and other funding sources. However, during the last ten years we asked and were provided funding from the Fred C.Lynam Foundation. We assume that our application benefited from the Town consistently funding the restoration of the Schoolhouse.

d Please describe your direct contribution and/or charitable fundraising activities.

We are so pleased to report that our Fall Fundraiser netted \$17,013 for our new FRONT ENTRANCE with a 44% participation!! This demonstrates that the community really cares about the Hulls Cove Schoolhouse. All donations go directly to finance the project.

e How did your agency decide how much funding to request? Was a formula or standard used?

We are applying for \$4,386 in non-profit funding, the same as last year. This year we refinished the main floor, reglazed the beautiful windows, and built a new front entrance to be finished in the spring. We are hoping to fully pay the contractor and not borrow from the line of credit.

**Cooperating Agency Funding Application Attachment 2023-2024
Town of Bar Harbor**

- 1. Organization name: Hulls Cove Neighborhood Association (HCNA)
(Maintaining and Managing Hulls Cove Schoolhouse)**

- 2. Services Offered**

Other:

Our community based undertakings are a resource for youth, elders and the economically disadvantaged as well as community new comers. We provide a safe venue for social opportunities for everyone.

- 3. Recreation and Culture**

Provides Facilities:

The majority of the activities at the Hulls Cove Schoolhouse fit into the Recreation and Culture category, with such activities as Christmas parties, contra dances, birthday parties, graduation parties and family reunions in the recreation category; while weddings, concerts and traditional balls are in the cultural category. A precious historic building for the Town of Bar Harbor.

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp 60 (Town Use Only)

Program Name	Island Connections	
Organization Name (if different)		
Headquarters/Office Address	93 Cottage St Suite 101, Bar Harbor, ME 04609	
Mailing Address (if different)		
Contact Person	Sharon Linscott	
Contact E-mail	director@islconnections.org	
Contact Phone	207-288-4457	
Tax Identification #	04-3386167	
Funding Requested	\$5,769	
Prepared By:	Sharon Linscott	
Signed:	<i>Sharon Linscott</i>	
		Date: 11/23/2022

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	12/31/2021	
Revenue	Amount	Comments
Federal/State Funds	0	
County Funds	0	
Municipal Funds	12,100	
Public Donations	142,644.49	
Business Grants/Donations	76,500	
Special Event Fundraising	415.10	
Users Fees & Service Income	0	
All Other Income	1,481.40	
Total Revenue	233,140.99	

Expenses	Amount	Comments
Salaries & Benefits	135,186.98	
Program Supplies	17,410.25	
Office/Admin/Supplies	41,215.58	
Rent or Mortgage	6,000	
Utilities	0	
All Other Expenses	2,125.23	
Total Expenses	201,938.04	

Cooperating Agency Funding Application - 2023/2024

CoOp

60

(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:

Island Connections

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input type="checkbox"/>	Housing/heat
<input checked="" type="checkbox"/>	Food security
<input checked="" type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input checked="" type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

Island Connections provides free transportation and other services to seniors and people with disabilities from MDI to enhance their independence and quality of life by utilizing our core group of dedicated volunteers.

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input type="checkbox"/>	Other

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

In the past year, Island Connections served 88 Neighbors and 50 Volunteer Drivers that were Bar Harbor residents. This number does not include recipients of Meals on Wheels or the Food Access Project. Our partner organizations maintain this data and it is not shared with Island Connections.

b What are the measurable benefits of your program?

In the past year, Island Connections provided 4,000 rides totaling 41,306 miles for Bar Harbor residents.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

The Neighbors we serve cannot drive or don't have family nearby and are living with limited resources. We provide free transportation to life-saving and critical medical appointments such as dialysis and cancer treatments, as well as regular office visits. The interactions between Neighbor and Volunteer driver help alleviate feelings of isolation or lack of connection to the community. Our services allow folks to live independently in their homes as long as possible.

d What is the geographical area you serve?

We serve seniors and people with disabilities from MDI and the surrounding islands.

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp

60

(Town Use Only)

Organization Name:

Island Connections

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Island Connections' free transportation program serves as a form of public transportation for the portion of Bar Harbor residents that we serve.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Town of Mount Desert - \$2500
Town of Southwest Harbor - \$2500
Town of Tremont \$1500

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

Island Connections does not apply for federal or state grants due to the significant amount of reporting that is required. We do not use town funding as match for private grants.

d Please describe your direct contribution and/or charitable fundraising activities.

In 2022 we were able to hold our fundraising events again which included Dine-Around Day in July and the Mary Parker Memorial 5k in October. We will hold our Chowder and Chili Chowdown in January. We also plan to continue with our annual match campaign, which we started during the pandemic.

e How did your agency decide how much funding to request? Was a formula or standard used?

Our request is in line with previous years requests. We have not asked for an increase in funding. Island Connections has been fortunate to be the recipient of town funds for many years. No formula or standard was used.



RECEIVED

NOV 23 2022

**Town of Bar Harbor
Manager/Clerk's Office**

*Neighbors helping Neighbors
since 1997 on
Mount Desert Island
and the Surrounding Islands*

November 23, 2022

Ms. Liz Graves, Town Clerk
Town of Bar Harbor
93 Cottage Street
Bar Harbor, ME 04609

Re: Island Connections – Town of Bar Harbor Appropriation

Dear Liz,

On behalf of the Neighbors we serve, Island Connections is requesting funding from the Town of Bar Harbor in the amount of \$5,769.00, which is in line with last year's funding.

During the past year, we continued to provide free transportation and other services for seniors and people with disabilities who reside in Bar Harbor in order to enhance their independence and quality of life. The enclosed documents outlining the services provided by Island Connections are in support of this request.

We do not have a financial audit conducted, therefore there will be no such submission at this time. Should you require any fiscal year's tax return, please let me know.

We thank the residents of Bar Harbor for their consideration.

Sincerely,

Sharon Linscott
Executive Director

Island Connections
Budget vs. Actuals: December 31, 2021 Summary
as of February 7, 2022

	Dec 2021		Total Year	
	Actual	Budget	Actual	Budget
Revenue				
Donations				
Annual Fund	\$ 52,050.14	\$ 27,500.00	\$ 74,531.48	\$ 64,900.00
General Donation	350.20	-	33,657.85	6,710.00
Match Challenge Campaign			-	34,455.16
Town Gifts			-	12,100.00
Total Donations	52,400.34	27,500.00	154,744.49	110,100.00
Total Fundraisers	415.10	-	415.10	-
Total Grants	11,500.00	24,850.00	76,500.00	72,200.00
Total Interest Income	176.11	285.00	1,481.40	3,420.00
Total Revenue	64,491.55	52,635.00	233,140.99	185,720.00
Expenditures				
Total BOD Meetings	-	-	150.00	2,500.00
Continuing Education			120.00	-
Depreciation	271.05	271.50	3,241.60	3,241.50
Total Fundraising	189.29	30.00	3,773.38	2,360.00
Gas Cards	1,075.00	700.00	8,675.00	8,400.00
Total Insurance	-	-	8,360.61	5,350.00
Total Office Expense	2,418.68	1,315.85	20,056.30	17,825.85
Total Payroll Expenses	13,125.96	9,809.58	135,186.98	125,911.46
Total Professional Fees	250.00	275.00	3,150.00	9,300.00
Total Programs	363.05	7.00	4,961.87	1,682.00
Total Promotion	5.28	5.28	4,867.79	1,370.72
Reconciliation Discrepancies	3.00		3.00	-
Rent	500.00	500.00	6,000.00	6,000.00
Staff Appreciation		100.00	-	400.00
Travel and Meals	451.31	50.00	1,266.28	200.00
Total Vehicle	139.11	-	2,125.23	1,145.00
Total Expenditures	18,791.73	13,064.21	201,938.04	185,686.53
Net Operating Revenue	45,699.82	39,570.79	31,202.95	33.47
Net Other Revenue	19,180.70	-	64,262.19	-
Net Revenue	\$ 64,880.52	\$ 39,570.79	\$ 95,465.14	\$ 33.47

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp 62 <i>(Town Use Only)</i>

Program Name	Downeast Community Partners	
Organization Name (if different)		
Headquarters/Office Address	248 Bucksport Road, Ellsworth, ME 04605	
Mailing Address (if different)		
Contact Person	Sharon Catus	
Contact E-mail	sharon.catus@dcpcap.org	
Contact Phone	(207) 610-5944	RECEIVED DEC 12 2022 Town of Bar Harbor Manager/Clerk's Office Date: 12/6/2022
Tax Identification #	01-0288757	
Funding Requested	\$10,620.00	
Prepared By:	Sharon Catus	
Signed:		

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	09-30-2022	
Revenue	Amount	Comments
Federal/State Funds	\$18,567,484	
County Funds	\$0	
Municipal Funds	\$81,200	
Public Donations	\$857,340	
Business Grants/Donations	\$484,815	
Special Event Fundraising	\$15,500	
Users Fees & Service Income	1,230,086	
All Other Income	\$110,824	investments
Total Revenue	\$21,347,249	

Expenses	Amount	Comments
Salaries & Benefits	\$7,832,987	
Program Supplies	\$11,028,788	includes all program expenses, not just supplies
Office/Admin/Supplies	\$1,173,058	includes all admin. expenses, not just supplies
Rent or Mortgage	\$801,916	includes all space expenses, not just rent and mortgage
Utilities	\$237,537	
All Other Expenses	\$499,386	interest and depreciation
Total Expenses	\$21,576,849	

Cooperating Agency Funding Application - 2023/2024

CoOp
62

Town of Bar Harbor

(Town Use Only)

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:
Downeast Community Partners

2. Services Offered
Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

<input checked="" type="checkbox"/>	Physical/mental health, counseling, other health services
<input checked="" type="checkbox"/>	Housing/heat
<input checked="" type="checkbox"/>	Food security
<input checked="" type="checkbox"/>	Transportation
<input checked="" type="checkbox"/>	Child Care
<input checked="" type="checkbox"/>	Senior Wellness
<input checked="" type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

DCP provides services in all of the above checked areas as well as other areas (see attached flyer for specific programs and services).

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input type="checkbox"/>	Other

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

Reporting the full number of Bar Harbor residents served with accuracy is a challenge because residents may make use of multiple DCP services. Taking the heating assistance program number, which contains no duplicates, DCP served at least 36 Bar Harbor residents last year.

b What are the measurable benefits of your program?

DCP serves approximately 5,000 families per year, including Bar Harbor residents. Depending on the services requested/provided, the measures of benefit vary. However, the aim if all DCP programs is increase quality of life and decrease the impact of poverty.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

DCP's broad spectrum of services provides the supports Bar Harbor residents need to thrive throughout their lives.

d What is the geographical area you serve?

DCP serves Hancock and Washington counties.

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp 62 <i>(Town Use Only)</i>

Organization Name:
Downeast Community Partners

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Yes. The availability of DCP's services reduces the dependence of Bar Harbor residents on town general assistance funds.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Town contributions vary based on the value of services requested by each town's residents each year.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

While Bar Harbor's contribution to SEED is not specifically earmarked as a match for another funding source, it could be leveraged as such. Doing so could help DCP to qualify for additional funding to support programs.

d Please describe your direct contribution and/or charitable fundraising activities.

DCP actively pursues foundation grants and private donors, as well as responding to state and federal requests for proposals.

e How did your agency decide how much funding to request? Was a formula or standard used?

Each town is requested to contribute roughly 5% of the value of services provided to its town residents the previous year.



November 17, 2022

Town of Bar Harbor
93 Cottage Street
Bar Harbor, ME 04609

RE: Annual Request for Local Match Funds

Dear Board of Selectmen:

Downeast Community Partners, now in our 5th year following the merge of WHCA and CFO, wishes to extend a thank you to Bar Harbor's Selectmen and residents for your past support. Downeast Community Partners' mission is to improve the quality of life and reduce the impact of poverty in Downeast communities. Attached is a flyer that I hope will assist you in informing townspeople what we offer. If you would like more copies or additional information, please reach out to us. You can also reference our website www.downeastcommunitypartners.org

As in years past, DCP requests your support to continue, and expand, services to your community. **Many of the supportive services offered by DCP have a direct impact on town expenditures by reducing reliance on your general assistance program and increasing the reinvestment in goods and services by those who receive support. This represents a true partnership with your town in responding to the needs of your citizens.**

We request **\$10,620.00**—representing roughly 5% of the value of the services we provided to residents of **Bar Harbor in the last year**—to help low-income and vulnerable seniors, families, and individuals in your community. During the last fiscal year, DCP provided **\$212,408.00** in services to your community. Bar Harbor residents requested and received the following services:

<u>Services Provided</u>	<u>Number of Households/Individuals</u>	<u>Amount Expended/\$ Value</u>
Maternal Child Health	/13	\$8,900
The Heating And Warmth Fund (THAW)	/4	\$754
LIHEAP (Fuel Assistance)	/36	\$19,725
ECIP (Emergency Crisis Intervention)	/1	\$450
ERA (COVID Emergency Rental Assistance)	/49	\$115,009
CARE (Family crisis funds)	1/4	\$300
Transportation (Number of Rides, not individual)	803	\$16,226



Aging in Place	/7	\$25,900
Christmas Magic/Christmas for kids	/8	\$400
Head Start	1/1	\$21,544
Financial Coaching	4/4	\$3,200
TOTAL		\$212,408.00

In addition to the above, DCP operates the *Helping Hands Garage Program*, which makes reliable used cars available at reasonable rates and terms. And as one of the larger non-profits in eastern Maine, four Bar Harbor residents volunteered with DCP, further strengthening our connection to your town.

Thank you for your consideration. We would like to meet with you or your budget committee to answer any questions or address any concerns. Please let me know the appropriate meeting date so that we can be sure to have someone attend. You can reach me at 610-5944 or by email at sharon.catus@downeastcommunitypartners.org.

In partnership,

Sharon Catus
Director
Communications and Resource Development

Downeast Community Partners

At Home Support for Aging in Place
Breakthrough Youth
Care Fund
Child Care
Early Head Start
Everybody Eats!
Family Development Accounts
Financial Coaching
Friendship Cottage Adult Day Service
Fuel Assistance
Head Start
Helping Hands Garage
Home Repair
Maternal and Child Health
Transportation
Weatherization
Whole Family Coaching

Here when you need us.



You can call us at 207-664-2424

Stop in at 248 Bucksport Road, Ellsworth, ME 04605



Check out our website at
www.downeastcommunitypartners.org

Visit us on Facebook.

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp 64 (Town Use Only)

Program Name	
Organization Name (if different)	Mount Desert Nursing Association
Headquarters/Office Address	12 Summit Rd, Northeast Harbor 04662
Mailing Address (if different)	PO Box 397
Contact Person	Amy McVety, MS, RN
Contact E-mail	amg@mountdesertnursing.org
Contact Phone	207-276-5184
Tax Identification #	010211798
Funding Requested	\$9,000
Prepared By:	Angela Bianco
Signed:	<i>[Signature]</i>

Date: 12/6/22

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	2023	
Revenue	Amount	Comments
Federal/State Funds	205,897.52	Insurance & Medicare
County Funds	N/A	
Municipal Funds	46,000	Mount Desert, BH, SWH
Public Donations	181,036.06	
Business Grants/Donations	35,000	
Special Event Fundraising	25,745.90	Net Golf Tournament
Users Fees & Service Income	25,068	Private Pay Income
All Other Income		
Total Revenue	518,747.48	

Expenses	Amount	Comments
Salaries & Benefits	601,674.91	Inclusive of payroll taxes, cell & mileage
Program Supplies	92,216.09	Medical, EMB, software, Audits
Office/Admin/Supplies	6769.96	
Rent or Mortgage	30,899	Public Support
Utilities	29,296.96	Building maintenance & Repair
All Other Expenses	13,481.11	Workers comp, insurance
Total Expenses	774,332.03	

Cooperating Agency Funding Application - 2023/2024

CoOp
64
(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name: Mount Desert Nursing Association

2. Services Offered
Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services - home health care

Housing/heat

Food security - coordinate meals on wheels for patients

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief

Other

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events

Provides recreational programs for kids, seniors, general

Art, music, literacy programming

Other

Community flu clinics
Community Cafe NBH

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

100+

b What are the measurable benefits of your program?

Patients are able to stay safely at home. Reduction of admissions to hospitals & long term care facilities

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Allows patients to age at home. Delays and/or removes need for placement in care facilities. Reduces non-emergency ambulance calls

d What is the geographical area you serve?

MDI, Outer islands, soon expanding to Lamoine & Trenton In 2023.

ER 1/2

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp
64
(Town Use Only)

Organization Name: Mount Desert Nursing Association.

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

No

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Contributing towns allocate funds dependent upon number of patients/residents served. SWH: \$7,000
Mount Desert: \$35,000

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

N/A

d Please describe your direct contribution and/or charitable fundraising activities.

Annual Golf Event, Silent Auction, Fall & Spring Appeal

e How did your agency decide how much funding to request? Was a formula or standard used?

Based upon # of Bar Harbor patients, a standard formula was used to establish financial needs.



Mount Desert Nursing Association

COMMUNITY **RECEIVED** HEALTH CARE SINCE 1949

DEC 19 2022

December 15, 2022

Town of Bar Harbor
93 Cottage Street
Bar Harbor, ME 04609
Attn: Liz Graves, Town Clerk

Town of Bar Harbor
Manager/Clerk's Office

BOARD OF DIRECTORS

Mazzie Gogolak
President
Jerry Miller
Vice President
Kay Rand
Secretary
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Alexander Gleason, Ph.D., RN
Tricia Nalle
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Executive Director
Kathy Berry
Patient Care Coordinator
Katherine Verville, MS, OTR/L
Clinical Manager
Michael Smith
Billing and Office Coordinator
Angela Balacco, MS, MPH
Development and Communications
Chiori Beck
Creative Consultant

Clinical Staff

Pamela Bourque, BSN, RN
Brienne Barker, DPT
Kathryn Guthrie, DPT
Julie Poitras, BSN, RN
Sara Somes, BSN, RN
Jim Cotroneo, OTR/L

Dear Town of Bar Harbor,

On behalf of MDNA, we are writing to you in application for \$9,000 of municipal funds supporting the next fiscal year.

2022 has been an exciting and busy year for MDNA! We have been able to recover from the Covid-19 pandemic in part by our donors and supportive community members. We were also able to host well-attended events, a successful fundraiser, and our administrators and clinicians alike smoothly transitioned to a new EMR system. We are also thrilled to share that we have had the opportunity to rejoin the Palliative Care Advisory Council in partnership with MDI Hospital. One last update is that our building was able to be renovated which was 100% funded by a vested donor.

Year	Number of BH Patients
2018	20
2019	41
2020	70+
2021	101
2022	102+

This year, MDNA has served over 100 patients in Bar Harbor; delivering on average 35 visits per week or around 1,800 visits per year. Of all of our patients on MDI, Bar Harbor provided us with 43.75% of our census. Our clinical team consists of registered nurses, physical and occupational therapists who provide direct care in homes all over MDI. Their focus is to achieve and maintain the best quality of life by and helping residents remain healthy in their homes for as long as possible.

Additionally, frequently used is our community *Loan Closet* for medical equipment and annual vaccine clinics, both free of charge. As we look to the future, we are excited to continue our services to our island community and will be expanding our geographic service area to the towns of Trenton & Lamoine in 2023. The support we receive from the Town of Bar Harbor assists us in providing this extra level of care that is simply not covered otherwise. As you may know, Medicare pays out \$.60 to the dollar. With donations and town funding, we hope to maintain a level of sustainability where our clinicians can continue to meet the needs of our community and support our increasing population as you can see from the attached document. Thank you for your past support and your future consideration!

Warm Regards,

Angela Balacco, MS, MPH
Development & Communications

Amy McVety, MS, RN
Executive Director

The Mount Desert Nursing Association's mission is to improve the health, safety, and independence of the people of Mount Desert Island and neighboring communities through the delivery of high quality and compassionate skilled nursing and other in-home health care services, advocacy, education, and prevention programs.

12 SUMMIT ROAD
PO BOX 397

NORTHEAST HARBOR, ME
04662-0397

TELEPHONE: 207-276-5184

FAX: 207-276-5185

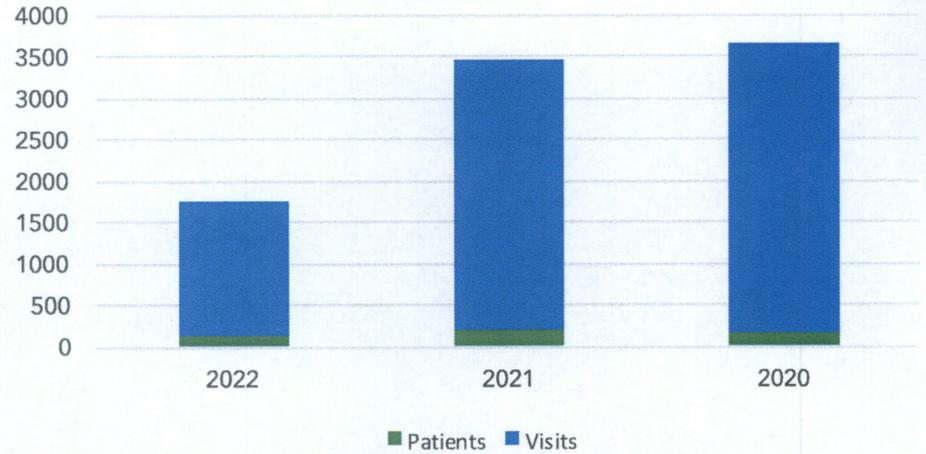
WWW.MOUNTDESERTNURSING.ORG



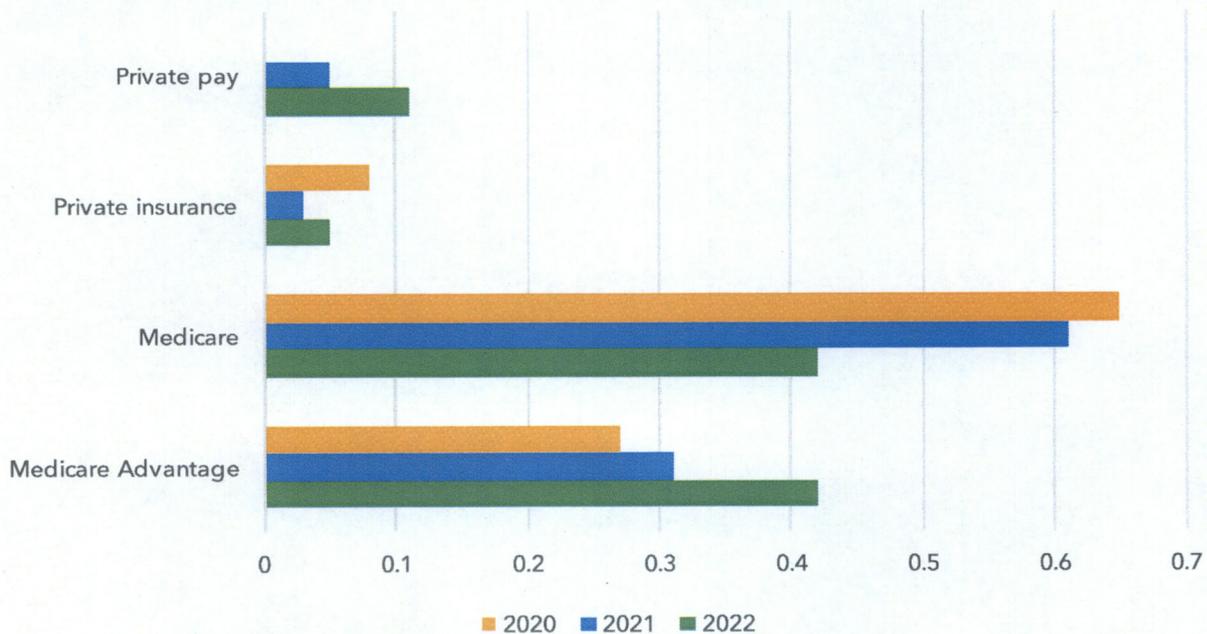
MDNA STATISTICS

The average age of our patients is 81.2 years with the oldest being 102 and the youngest 47 with the most falling in the age range of over 65. The number of visits in past years have been higher due to added visits by CNAs (Certified Nurse Assistants—or Home Health Aides), but we have not been able to fill those positions since COVID. Please also note that numbers for 2022 are only through July 2022.

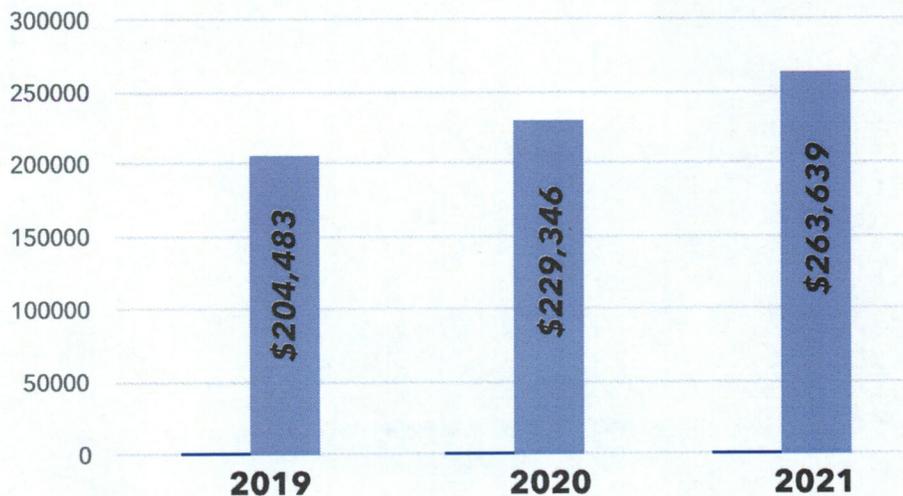
Patients/Visits



Patient Payments



Contributions



MDNA Budget Overview 2023

Expected Income (based on historic figures)

Total Town Income	\$42,202
Grants	\$42,000
Clynk Donations	\$24
Annual Fundraisers	\$320,000
Equipment Use	\$1,400
Memorial Giving	\$4,200

Total expected cash donations:	\$409,826
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Program Revenue (based on historic figures)

Nursing Fee Income	\$30,000
Insurance Income (commercial, Medicare, MaineCare, etc)	\$618,500

Total expected program revenue	\$648,500
--------------------------------	-----------

Total Inflow:	\$1,058,326
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Expected Expenses

Bank Service Charges	\$887
Total Admin/Office Expenses	\$130,895
Total Benefits	\$95,583
Total Board	\$2,750
Total Building Maintenance & Repair	\$32,530
Payroll Tax Expenses	\$55,934
Payroll Wage Expenses	\$731,159
Programs	\$54,320
Public Support	\$33,650

Total Outflow	\$1,137,708
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Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp
65
(Town Use Only)

Program Name	Hospice Volunteers of Hancock County	
Organization Name (if different)	SAME	
Headquarters/Office Address	14 McKENZIE Ave, Ellsworth, ME 04805	
Mailing Address (if different)	-	
Contact Person	Kathy Baillargeon	
Contact E-mail	Kbaillargeon@hospiceofhancock.org	
Contact Phone	207-667-2531	
Tax Identification #	01-0385020	
Funding Requested	\$1000	
Prepared By:	Kathy Baillargeon	
Signed:	Kathy Baillargeon	Date: 12-20-2022

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:		
Revenue	Amount	Comments
Federal/State Funds	0	
County Funds	0	
Municipal Funds	\$24,500	29 Towns
Public Donations	\$110,000	
Business Grants/Donations	\$50,000	
Special Event Fundraising	\$55,059.04	440.96 Investments
Users Fees & Service Income	0	
All Other Income	\$41,000	411 Trusts & support of training fees Contracts w/ medical hospice
Total Revenue	322,500.00	

Expenses	Amount	Comments
Salaries & Benefits	\$256,386.26	
Program Supplies	34,738.74	
Office/Admin/Supplies	-	
Rent or Mortgage	0	
Utilities	\$10,000	2500 Fundraising Expense
All Other Expenses	18,875	Bank fees, Insurance, maintenance
Total Expenses	322,500	

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp

65

(Town Use Only)

Organization Name:
Hospice Volunteers of Hancock County

5. Funding:

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

NO

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Almost all towns in Hancock County give and out of those giving the range is from \$500-\$1500.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

NO

d Please describe your direct contribution and/or charitable fundraising activities.

Annual Appeal Spring and Fall
Annual Hospice Regatta
Cochran matching Gift

e How did your agency decide how much funding to request? Was a formula or standard used?

The amount requested is based on previous supports. Our organization relies heavily on municipal support.

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:

Hospice Volunteers of Hancock County

2. Services Offered

Health & Welfare - Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services

Housing/heat

Food security

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief

Other

3. Recreation & Culture - Does your agency provide creator programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events

Provides recreational programs for kids, seniors, general

Art, music, literacy programming

Other

Education for adults regarding end of life hospice/bereavement topics

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

24 (12 for patient care and 12 for bereavement services)

b What are the measurable benefits of your program?

Support visits, repit visits, number of bereavement mailings, calls, one-on-one support and Group support.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Our program supports those who are living with life limiting illness before they even qualify for medical hospice. Many who are

d What is the geographical area you serve?

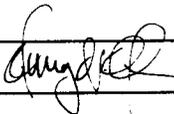
All of Hancock County.

going through this need support for themselves and their loved

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp 66 (Town Use Only)

Program Name	Town Hill Village Improvement Society	
Organization Name (if different)	West Eden Village Improvement Society	
Headquarters/Office Address	1328 State Highway 102, Bar Harbor 04609	
Mailing Address (if different)	PO Box 757, Mount Desert ME 04660	
Contact Person	Perry Moore (President), Kathy Shultz (Treasurer)	
Contact E-mail	perrynm912@gmail.com	RECEIVED DEC 20 2022 Town of Bar Harbor Manager/Clerk's Office
Contact Phone	207.479.6379	
Tax Identification #	06-167926	
Funding Requested	8110.00	
Prepared By:	Perry Moore/Kathy Shultz	
Signed:	 President	Date: December 20, 2022

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:		11/30/2022
Revenue	Amount	Comments
Federal/State Funds		
County Funds		
Municipal Funds	5462.00	2022-2023 Cooperating Agency grant
Public Donations	200.00	
Business Grants/Donations	3500.00	Grants, all earmarked to specific projects
Special Event Fundraising	266.00	
Users Fees & Service Income	5110.00	Hall rentals
All Other Income	2960.00	Ball field advertising
Total Revenue	17498.00	

Expenses	Amount	Comments
Salaries & Benefits	2400.00	Hall caretaking
Program Supplies	241.90	Supplies
Office/Admin/Supplies	3752.74	Insurance, administrative filings, domain maintenance
Rent or Mortgage		
Utilities	248.24	Electricity
All Other Expenses	6335.54	Cemetery and Ball field maintenance, placards, books for library
Total Expenses	12978.43	

Cooperating Agency Funding Application - 2023/2024

CoOp
66
(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:

West Eden Village Improvement Society DBA Town Hill Village Improvement Society

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? *(Check all that apply and describe activities)*

<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input type="checkbox"/>	Housing/heat
<input type="checkbox"/>	Food security
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input checked="" type="checkbox"/>	Other

The building and grounds of the VIS Hall were given to the VIS in 1949 with a deed restriction that the VIS can only transfer it back to the Town. We are custodians of the property for the Town.

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? *(Check all that apply and describe activities)*

<input checked="" type="checkbox"/>	Provides facilities
<input checked="" type="checkbox"/>	Sponsors events
<input checked="" type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input checked="" type="checkbox"/>	Art, music, literacy programming
<input checked="" type="checkbox"/>	Other

We maintain the meeting hall and rent portions of it to the public for gatherings and events, lease space to the BHFD, maintain and oversee the ball field and operate Mountain View Cemetery. In 2021, we had built and stock the "little library" by the playground.

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

We do not have an exact count, but at least 100 residents of Bar Harbor made use the hall for events in the reporting period. There were two Bar harbor residents interred the cemetery. AYS ball games also were played by Bar Harbor youth and were attended by parents and families.

b What are the measurable benefits of your program?

The need for a safe play area for children was well-documented in 2005 when the VIS teamed with the Town and local donors to build the playground. Recent renovations to the ball field underscore the demand and need for those facilities. Increased use of the playground lead to the Town providing a portable toilet during the summer of 2022.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

In addition to the narrative about outdoor activities in 4.b., hall rentals provide an opportunity for family groups to gather in a larger space to accommodate social distancing that have become more common in waning period of the pandemic. The location of the fire station reduces homeowner's insurance for residents of Town Hill.

d What is the geographical area you serve?

Town Hill (Somesville to the head of the island, west of Salisbury Cove)

Organization Name:
West Eden Village Improvement Society DBA Town Hill Village Improvement Society

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Yes. Our MOU with the Town on the BHFD portion of the hall is well-below market rate for the space. That MOU is up for renewal in September 2023. Grounds keeping for the ball field and cemetery is covered in our budget and represents a direct saving to the Town budget.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Frenchboro rents our hall twice a month during the school year for students in transit for activities (\$900 of the reported budget). Recent changes to the Somesville fire station eliminated an affordable meeting space and we anticipate helping to meet that need in the near future.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

No.

d Please describe your direct contribution and/or charitable fundraising activities.

In the upcoming reporting period, membership fees will be charged, where they haven't been during the pandemic, and those funds will add to our budget. We have applied directly to grant-making charities, held events for fund-raising such as craft fairs, bake sales and boot sales in the parking lot. We have undertaken project-specific drives to raise funds. We sell burial plots, charge fees for rentals of the hall and for placards around the ball field (advertising).

e How did your agency decide how much funding to request? Was a formula or standard used?

We prepared a budget for FY 2023-2024 with our recurring expenses, needs for property maintenance and grounds keeping. There appears to be diminishing demand for burial plots, so we are finding that plot sales are not keeping pace with perpetual care needs of the cemetery. We had good success in 2022 with notable grants from the John and Clara Higgins Foundation and the Steven and Tabitha King Foundation (albeit, most earmarked for specific programs such as the Crooked Road church, ball field, little library) but have no assurance those will happen moving forward. So, we projected a more conservative amount for donations the next reporting period. The amount requested reflects the shortfall between our budget need and anticipated income from fund-raising and other activities.

Bar Harbor Town Council
c/o Liz Graves, Town Clerk
93 Cottage Street
Bar Harbor ME 04609

December 20, 2022

Re: 2023-2024 Cooperating Agency Grant

Members of the Council, through the Chair,

Accompanying this cover letter is our cooperating agency grant application for the 2023-2024 fiscal year. In using the fillable digital form provided by the Town, the text-wrapping function did not work properly in some of the input fields. This results in some of the text being very small and possibly not able to be read. For your convenience, the text is included below in a more legible font:

Narrative in Section 2

The building and grounds of the VIS Hall were given to the VIS in 1949 with a deed restriction that the VIS can only transfer it back to the Town. We are custodians of the property for the Town.

Narrative in Section 3

We maintain the meeting hall and rent portions of it to the public for gatherings and events, lease space to the BHFD, maintain and oversee the ball field and operate Mountain View Cemetery. In 2021, we had built and stock the "little library" by the playground.

Narrative in Section 5.e

We prepared a budget for FY 2023-2024 which is recurring expenses, needs for property maintenance and grounds keeping. There appears to be diminishing demand for burial plots, so we are finding that plot sales are not keeping pace with perpetual care needs of the cemetery. We had good success in 2022 with notable grants from the John and Clara Higgins Foundation and the Steven and Tabitha King Foundation (albeit, most earmarked for specific programs such as the Crooked Road church, ball field, little library) but have no assurance those will happen moving forward. So, we projected a more conservative amount for donations the next reporting period. The amount requested reflects the shortfall between our budget need and anticipated income from fund-raising and other activities.

Members of our Board will attend public hearings in this matter.

Respectfully submitted,



Perry N. Moore
President and Cemetery Steward

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

RECEIVED
 DEC 02 2022
 67
 (Town Use Only)
 Manager/Clerk's Office
 Town of Bar Harbor

Program Name	MDI Community Campfire Coalition	
Organization Name (if different)	Harbor House Community Service Center, fiscal agent	
Headquarters/Office Address	329 Main St, Southwest Hbr, ME 04679	
Mailing Address (if different)	PO Box 836, Southwest Hbr, ME 04679	
Contact Person	Ingrid Wilbur Kachmar	
Contact E-mail	ingrid@harborhousemdi.org	
Contact Phone	207-244-3713	
Tax Identification #	01-0272150	
Funding Requested	\$3,000.00	
Prepared By:	Ingrid Wilbur Kachmar	
Signed:	<i>Ingrid Wilbur Kachmar</i>	
Date:		11/30/2022

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending: July 1, 2021 - June 30, 2022		
Revenue	Amount	Comments
Federal/State Funds		
County Funds		
Municipal Funds	12,277.00	
Public Donations	37,812.63	
Business Grants/Donations		
Special Event Fundraising		
Users Fees & Service Income		
All Other Income	104.56	interest income
Total Revenue	\$50,194.19	

Expenses	Amount	Comments
Salaries & Benefits		
Program Supplies		
Office/Admin/Supplies		
Rent or Mortgage		
Utilities		
All Other Expenses	\$21,260.68	heating assistance costs
Total Expenses	\$21,260.68	

Cooperating Agency Funding Application - 2023/2024

CoOp

67

(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:
 MDI Community Campfire Coalition

2. Services Offered
Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? *(Check all that apply and describe activities)*

<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input checked="" type="checkbox"/>	Housing/heat
<input type="checkbox"/>	Food security
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? *(Check all that apply and describe activities)*

<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input type="checkbox"/>	Other

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

11 Bar Harbor households, comprised of 24 individuals, benefited from our heating assistance program last winter. We expect to serve more people during the 2022-2023 heating season given the current economic climate and high heating costs.

b What are the measurable benefits of your program?

We provide heating assistance in the form of 100 gallons of fuel or the equivalent in electric, wood, kerosene or propane to qualifying individuals.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

We provide heating assistance.

d What is the geographical area you serve?

We serve Mount Desert Island and the outer islands.

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp
67
(Town Use Only)

Organization Name:
MDI Community Campfire Coalition

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

NO

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

We have requested \$3,000 from Bar Harbor which is the amount we've received in the past and the amount we receive from Southwest Hbr, Tremont and Mount Desert.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

NO

d Please describe your direct contribution and/or charitable fundraising activities.

Harbor House and the Neighborhood House are the overseeing organizations of this program. Both organizations cover all administrative costs associated with this program. 100% of raised funds are spent directly on heating assistance. We write grants and send appeal letters in an effort to raise funds for this program.

e How did your agency decide how much funding to request? Was a formula or standard used?

We have been asking for roughly the same contribution from each town for 14 years.

RECEIVED

DEC 02 2022

Town of Bar Harbor
Manager/Clerk's Office



Keeping neighbors warm this winter.

November 30, 2022

Kevin Sutherland
Town Manager
Town of Bar Harbor
93 Cottage Street
Bar Harbor, ME 04609

Dear Mr. Sutherland,

Attached please find all of the necessary paperwork supporting our request for continued town funding for the MDI Community Campfire Coalition in the amount of \$3,000.00.

The Coalition looks forward to continuing to provide heating assistance to those residents of Bar Harbor in need of help.

Sincerely,

Lynne Kachmar for

Harbor House Community Service Center
The Neighborhood House



Keeping neighbors warm this winter.

**Town of Bar Harbor
2023 Tax Appropriation Request for Heating Season 2023-2024
MDI Community Campfire Coalition**

The MDI Community Campfire Coalition was created in 2008 by area non-profits to provide heating assistance to those in need on MDI and the surrounding islands. On behalf of the MDI Community Campfire Coalition, we ask the Town of Southwest Harbor for its support in the amount of \$3,000 to aid us in providing fuel assistance to residents of Southwest Harbor, Maine next winter.

As of 2015 this program has been jointly managed by Harbor House Community Service Center and The Neighborhood House and all administrative costs associated with the program are absorbed by those organizations. One hundred percent of all funds raised go directly to heating assistance. The program normally operates from November 1 through April 30 but this fall we received requests much earlier than normal so we started helping people in mid-October.

Since its inception, the MDI Community Campfire Coalition has helped 1,424 families. During the 2021-2022 heating season we helped 67 families, separated by town as follows: 11 families from Bar Harbor, 8 from Mount Desert, 27 from Southwest Harbor 16 from Tremont and 5 from the outer islands. Each applicant who qualified received 100 gallons of fuel or the equivalent in electric, wood, kerosene or propane. Applicants complete an application process and show proof of income. Income guidelines are set on a sliding scale with limits of \$36,420 per individual or \$75,300 for a family of four +. Given current economic conditions, we expect to see an increase in applications for the 2022-2023 heating season and we've increased our support to 125 gallons or the equivalent.

It is hard to gauge what the 2023-2024 heating season will look like. How cold will the winter be, how high will fuel prices be and what level of assistance members of our community will need next winter. While the need fluctuates from year to year, the Coalition has helped as few as 67 to as many as 158 individuals and families in one heating season.

We ask the Town of Bar Harbor to assist us with \$3,000 to ensure that we will once again be able to respond to those in need this coming winter.

Thank you for your support,

Harbor House Community Service Center, fiscal agent
The Neighborhood House

MDI Campfire Coalition
Profit & Loss
July 2021 through June 2022

2021 - 2022
heating season

	<u>Jul '21 - Jun 22</u>
Ordinary Income/Expense	
Income	
100 · Program Income	
110 · Donations	35,209.13
120 · Town Appropriations	12,277.00
130 · Appeals	2,603.50
Total 100 · Program Income	<u>50,089.63</u>
Total Income	50,089.63
Expense	
500 · Program Expenses	
510 · Fuel Assistance	16,193.71
520 · Electric Heat Assistance	4,225.00
530 · Wood Heat Assistance	841.97
Total 500 · Program Expenses	<u>21,260.68</u>
Total Expense	<u>21,260.68</u>
Net Ordinary Income	28,828.95
Other Income/Expense	
Other Income	
800 · Interest Income	104.56
Total Other Income	<u>104.56</u>
Net Other Income	<u>104.56</u>
Net Income	<u><u>28,933.51</u></u>

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp
68
(Town Use Only)

Program Name	Island Housing Trust	
Organization Name (if different)		
Headquarters/Office Address	1366 ME-102, Bar Harbor, ME 04609	
Mailing Address (if different)	PO Box 851, Mount Desert, ME 04660	
Contact Person	Marla O'Byrne	
Contact E-mail	mobyrne@islandhousingtrust.com	
Contact Phone	207-244-8011	RECEIVED DEC 20 2022 Town of Bar Harbor Manager/Clerk's Office
Tax Identification #	22-2993615	
Funding Requested	\$5,000	
Prepared By:	Marla O'Byrne	
Signed:	<i>Marla O'Byrne</i>	
Date:	December 19, 2022	

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	2022	
Revenue	Amount	Comments
Federal/State Funds		
County Funds		
Municipal Funds	\$17,600	all four MDI towns contributed
Public Donations	\$1,466,506	includes pledge payments and \$19,000 in grant funds
Business Grants/Donations	\$21,310	IHT Business Partners
Special Event Fundraising		
Users Fees & Service Income		
All Other Income		
Total Revenue	\$1,505,416	

Expenses	Amount	Comments
Salaries & Benefits	\$210,670	
Program Supplies	\$398,237	Operations
Office/Admin/Supplies		
Rent or Mortgage		
Utilities		
All Other Expenses	\$1,217,500	HOAP, Jones Marsh, new projects
Total Expenses	\$1,826,407	

Cooperating Agency Funding Application - 2023/2024

CoOp

68

(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:
 Island Housing Trust

2. Services Offered
Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input checked="" type="checkbox"/>	Housing/heat
<input type="checkbox"/>	Food security
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input checked="" type="checkbox"/>	Other

IHT adds to the quality of life by providing year round housing opportunities for MDI's workforce.

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

IHT has assisted in the purchase of 12 homes for 37 Bar Harbor residents including four homes in the Sabah Woods neighborhood off Route 3 and seven homes purchased with the assistance of IHT's Home Ownership Assistance program. In 2022, added six housing units at the new Jones Marsh neighborhood at the head of the island; four more units will be built in 2023.

b What are the measurable benefits of your program?

Many of those who work here year-round, who make up and contribute to the communities of MDI, cannot afford to live on MDI. IHT currently makes it possible for 40 workforce households to live on MDI and become integral parts of our communities.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

MDI continues to face an acute housing crisis, and IHT is working with partners to create long-term solutions to the problem. Year-round workforce housing, affordable to MDI's workers and protected by covenants, provides livable and sustainable year-round housing solutions, keeping MDI communities resilient and viable.

d What is the geographical area you serve?

Island Housing Trust works across Mount Desert Island and hold affordability covenants on home in all four towns.

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp 68 <i>(Town Use Only)</i>

Organization Name:
Island Housing Trust

5. Funding
a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?
No
b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?
In 2022, IHT received funding from all four MDI towns: Bar Harbor - \$5,100; Mount Desert - \$7,500; Southwest Harbor - \$2,500; Tremont - \$2,500.
c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?
Not at this time.
d Please describe your direct contribution and/or charitable fundraising activities.
IHT solicits twice each year and produces two newsletters and an annual report that include fundraising appeals. Online donations are accepted all year, as are other gifts. Donor outreach occurs mostly in the summer months, but can happen year-round.
e How did your agency decide how much funding to request? Was a formula or standard used?
IHT has sought advice from warrant committee members and others involved with town committees who helped us understand and consider Bar Harbor's average funding levels balanced with our program funding needs and work in the town.



ISLAND HOUSING TRUST

P O B o x 8 5 1 M o u n t D e s e r t M a i n e 0 4 6 6 0

December 19, 2022

RECEIVED

DEC 20 2022

**Town of Bar Harbor
Manager/Clerk's Office**

Liz Graves
Town Clerk
Town of Bar Harbor
93 Cottage St
Bar Harbor, ME 04609

Dear Liz:

Island Housing Trust thanks the Town of Bar Harbor for its support over the last three years. Your gifts have been important to the growth of our Home Ownership Assistance Program (HOAP). IHT respectfully requests \$5,000 from the Town of Bar Harbor in continuing support of HOAP. Please find enclosed IHT's application for 2023 funding.

IHT's HOAP program provides bridge funding to home buyers who can afford the mortgage payments of a home purchase, but do not have sufficient cash in hand for the required down payment, closing costs, or critical improvements to the property. IHT established the HOAP program in 2010, recognizing that having a sufficient down payment was often the only obstacle to year-round households seeking to purchase an otherwise affordable home on MDI where they worked. Since then, IHT has enabled the purchase of 17 homes with HOAP funding, seven within Bar Harbor and several in each other town on the island.

The average HOAP funding award is \$25,000 - \$30,000. IHT is asking each town on MDI to contribute to HOAP - that will enable us to continue this program and, of equal importance, to demonstrate each town's commitment to promoting year-round housing in their community. A contribution from the Town of Bar Harbor would be leveraged with funds from grants and donations to help a median income household live in town.

HOAP funding remains with the house, so that it resells at a price reduced by the awarded HOAP funding, keeping it affordable into the future. IHT holds affordability covenants that transfer with the property, in perpetuity. The covenants establish a Maximum Resale Formula, which keeps the resale value within an affordable range for year-round employees on MDI into the future.

Every HOAP property builds the portfolio of protected year-round homes, which keeps our year-round neighborhoods more intact, allows employees to live where they work and have their children in local schools, and fosters a stronger community of volunteers and customers for year-round businesses, all in a fairly low-investment approach to support our year-round communities.

Funding for the HOAP program is truly an investment in the Town's future as a year-round community.

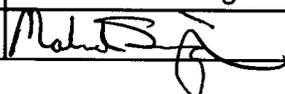
Sincerely,


Marla O'Byrne

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp 69 (Town Use Only)

Program Name	Open Table MDI	
Organization Name (if different)		
Headquarters/Office Address	116 Cottage Street, Bar Harbor, ME 04609	
Mailing Address (if different)	P.O. Box 451, Bar Harbor, ME 04609	
Contact Person	Mahandeva Singh	
Contact E-mail	opentablemdi@gmail.com	RECEIVED DEC 19 2022 Town of Bar Harbor Manager/Clerk's Office
Contact Phone	207-664-9026	
Tax Identification #	84-2965278	
Funding Requested	\$5,000	
Prepared By:	Mahandeva Singh	
Signed:		Date: 12/15/22

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	9/30/22	
Revenue	Amount	Comments
Federal/State Funds	0	
County Funds	0	
Municipal Funds	\$7,500	
Public Donations	\$87,976.80	
Business Grants/Donations	\$134,520.39	
Special Event Fundraising	\$16,147.00	
Users Fees & Service Income		
All Other Income	\$15,306.41	Competitive grants, other
Total Revenue	\$261,450.60	

Expenses	Amount	Comments
Salaries & Benefits	\$82,296.22	1 FT and 2 PT employees, 1 intern
Program Supplies	\$107,576.50	Mostly food, also to-go containers & supplies
Office/Admin/Supplies	\$4,697.15	Printing materials, software, etc.
Rent or Mortgage	\$31,350.00	2022 rent
Utilities	\$5,095.62	Utilities for our space plus cell phones
All Other Expenses	\$36,179.47	Auto expenses, equipment purchases, insurance, etc.
Total Expenses	\$267,194.96	

Cooperating Agency Funding Application - 2023/2024

CoOp

69

(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:

Open Table MDI

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services

Housing/heat

Food security

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief

Other

We provide a free, weekly community supper every Tuesday as well as weekly food boxes through our MDI Food Access Project

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events

Provides recreational programs for kids, seniors, general

Art, music, literacy programming

Other

We believe that access to healthy food increases one's quality of life.

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

Each week, we serve approximately 300 Bar Harbor residents at the community supper as well as 67 from the MDI Food Access Project.

b What are the measurable benefits of your program?

People are receiving healthy meals, experiencing community to lessen the affects of isolation, and feeling less of a stigma from participating in a food security program.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Food insecurity is a significant issue in Hancock County, by helping alleviate that to some extent, we believe we are improving the life of the BH residents who utilize our services.

d What is the geographical area you serve?

All towns on MDI, the outer islands, and Lamoine

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp

69

(Town Use Only)

Organization Name:

Open Table MDI

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

By utilizing our services, and getting the food that they need, some Bar Harbor residents may be less inclined to need help from the town's welfare/general assistance fund.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

The Town of Tremont awarded us \$2,500 last year and we have applied again for funding from them.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

No.

d Please describe your direct contribution and/or charitable fundraising activities.

Two annual appeal mailings, our "Have A Seat" fundraising campaign, and a Street Dance!

e How did your agency decide how much funding to request? Was a formula or standard used?

Standard based on last year's request.

Open Table MDI

Statement of Activity

October 2021 - September 2022

	TOTAL
Revenue	
Discounts/Refunds Given	56.41
Donations	
Bar Harbor Supper Donations	16,047.39
Business Donation	20,419.46
Private Donation	45,899.00
Website Donations	26,030.41
Total Donations	108,396.26
Fundraisers	
Hancock County Food Drive (Healthy Acadia/United Way)	2,792.00
Have A Seat Campaign	2,700.00
Organizations' Fundraisers Benefiting OT_MDI	1,200.00
Round the Rock 2021	50.00
Summer Appeal 2022	9,405.00
Total Fundraisers	16,147.00
Grant Income	
Co-Operating Agency Grant	7,500.00
F.A.P. Supporting Agency Grant	9,650.00
Healthy Acadia	1,450.93
Lynam Trust Grant	5,000.00
MCF - Community Building Grant	10,000.00
Stroud Fund Grant	3,000.00
Witham Family Charitable Fund	100,000.00
Total Grant Income	136,600.93
Misc.	0.00
Refundable Deposits	250.00
Total Revenue	\$261,450.60
GROSS PROFIT	\$261,450.60
Expenditures	
Advertising & Marketing	
Email Advertising	267.96
Event Sponsorship	150.00
Online Advertising/Facebook	103.36
Printing	127.42
Printing (FAP)	78.93
Total Advertising & Marketing	727.67
Automobile Expenses	
Auto Insurance	1,052.00
Auto Repair (FAP)	905.44
Fuel (FAP)	385.87
Van Registration (FAP)	82.00
Total Automobile Expenses	2,425.31
Bank Charges & Fees	

	TOTAL
PayPal Fees	577.72
Stripe Fees	3.50
Total Bank Charges & Fees	581.22
Cell Phone	844.90
Contractors	
Bookkeeping	775.00
Data Entry	900.00
Total Contractors	1,675.00
Insurance	
Board of Directors Insurance	558.00
General Liability Insurance	772.50
Purchased Warranty	269.94
Umbrella Policy for Building/Equipment	1,325.55
Workers' Comp	1,041.00
Total Insurance	3,966.99
Job Supplies	98.09
Legal & Professional Services	675.00
Moving/Storage	1,126.90
Office Supplies	
Banking Supplies	74.14
General Office Materials	132.38
Online Services	0.00
Postage/Envelopes/Office Supplies	402.67
Printer Toner/Paper	796.01
Total Office Supplies	1,405.20
Office Supplies (FAP)	760.17
Payroll Expenses	
Quickbooks Payroll Fee	700.00
Reimbursements	6,900.00
Taxes	6,156.99
Wages	68,539.23
Total Payroll Expenses	82,296.22
Purchases	
Equipment Purchases	12,615.04
Equipment Purchases (FAP)	619.08
Food Items	62,874.44
Food Items (FAP — BH PANTRY)	5,939.16
Food Items (FAP)	21,735.04
Gifts	607.42
Non-Food Items	
Cleaning/Safety Supplies	2,875.60
Food Storage Supplies	151.74
Supper Supplies	3,811.53
Supplies & Materials	2,663.70
To-Go Containers	8,906.89
To-Go Containers (FAP)	3,923.57
Total Non-Food Items	22,333.03
Office/General Administrative Expenditures	
PO Box - Yearly Fee	202.00

	TOTAL
Total Office/General Administrative Expenditures	202.00
Total Purchases	126,925.21
Rent & Lease	31,350.00
Repairs & Maintenance	350.00
Knife Sharpening	77.50
Pine Tree Food Equipment	2,388.33
Pressure Washing	650.00
Total Repairs & Maintenance	3,465.83
Shipping	1,377.69
Shipping, Freight & Delivery	104.73
Software	
Abode Suite	379.68
G-Suite Monthly Fee	117.67
Little Green Light Fee	591.00
SignUp.com Fee	181.81
SurveyMonkey Fee	384.00
TechSoup Fees	75.00
Zoom	74.95
Total Software	1,804.11
Taxes & Licenses	
Annual Report Filing	35.00
Charitable Solicitations License	20.00
State Licensing Fees	300.00
Total Taxes & Licenses	355.00
Trainings	
ServSafe	179.00
Total Trainings	179.00
Utilities	
Electric	1,523.35
Floor Mats	1,059.00
Internet	480.20
Propane	603.04
Trash and Recycling	585.13
Total Utilities	4,250.72
Volunteer Gifts	800.00
Total Expenditures	\$267,194.96
NET OPERATING REVENUE	\$ -5,744.36
NET REVENUE	\$ -5,744.36