

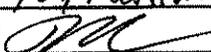
1068 COOPERATING AGENCIES			2024 actual	2025 request	Pct change
1068	5940	SOC AGENCY-ACADIAN YOUTH SPORTS	\$ 5,000	\$ 5,000	0%
1068	5942	SOC AGENCY-AMER RED CROSS	\$ 2,185	\$ 2,185	0%
1068	5944	SOC AGENCY-BH FOOD PANTRY	\$ 7,386	\$ 7,500	2%
1068	5946	SOC AGENCY-BH HIST SOCIETY	\$ 2,500	\$ 3,000	20%
1068	5950	SOC AGENCY-DOWNEAST TRANS	\$ 1,988	\$ 1,998	1%
1068	5952	SOC AGENCY-EASTERN AREA AGING	\$ 3,641	\$ 4,000	10%
1068	5954	SOC AGENCY-NO LIGHT HOMECR	\$ 8,172	\$ 8,172	0%
1068	5956	SOC AGENCY-WIC-ME FAMILY PLANNG	\$ 1,025	\$ 1,750	71%
1068	5957	SOC AGENCY-DOWNEAST HORIZNS	\$ 547	\$ 600	10%
1068	5958	SOC AGENCY-HULL COVE NEIGH	\$ 4,386	\$ 4,386	0%
1068	5960	SOC AGENCY-ISLAND CONNECT	\$ 5,600	\$ 5,769	3%
1068	5962	SOC AGENCY-DWNEAST COM. PARTNR	\$ 7,896	\$ 7,273	-8%
1068	5964	SOC AGENCY-MDI NURSNG ASSC	\$ 5,202	\$ 11,000	111%
1068	5965	SOC AGENCY-HOSPICE OF HANCK CTY	\$ 1,500	\$ 1,500	0%
1068	5966	SOC AGENCY-TOWN HILL V.I.S	\$ 5,462	\$ 5,930	9%
1068	5967	SOC AGENCY-MDI CAMPFIRE COALITN	\$ 3,277	\$ 3,000	-8%
1068	5968	SOC AGENCY-ISLND HOUSNG TRUST	\$ 5,100	\$ 5,000	-2%
1068	5969	SOC AGENCY-OPEN TABLE MDI	\$ 5,000	\$ 5,000	0%
1068	5970	SOC AGCY-LOAVES FISHES	\$ -	\$ 750	
TOTAL	COOPERATING AGENCIES		\$ 75,867	\$ 83,813	10%

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

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DEC 1 40
(1799 Use Only)

Town of Bar Harbor
Manager/Clerk's Office

Program Name	Acadian Youth Sports
Organization Name (if different)	
Headquarters/Office Address	PO Box 656
Mailing Address (if different)	Bar Harbor ME 04609
Contact Person	Tony McKim
Contact E-mail	tony.mekim@thefirst.com
Contact Phone	460-4106
Tax Identification #	47-2967376
Funding Requested	5000
Prepared By:	Tony McKim
Signed:	

Date: 12/13/23

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:		
Revenue	Amount	Comments
Federal/State Funds	0	
County Funds	0	
Municipal Funds	7000	Towns of Bar Harbor & Mt. Desert
Public Donations	13990	
Business Grants/Donations	3200	
Special Event Fundraising	29015	Golf & Basketball Tournament Revenue.
Users Fees & Service Income	52526	Registrations
All Other Income	6803	Marty Lyons Classic Revenue
Total Revenue	112534	

Expenses	Amount	Comments
Salaries & Benefits	9356	
Program Supplies	60,667	Uniforms, Field upkeep, Equipment, League fees
Office/Admin/Supplies	3948	Website Hosting, Insurance
Rent or Mortgage		
Utilities		
All Other Expenses	22,575	
Total Expenses	96,546	

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

CoOp
40
(Town Use Only)

1. Organization Name:
Acadian Youth Sports

2. Services Offered
Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services - Youth Sports

Housing/heat

Food security

Transportation

Child Care Weekly Games/Practices

Senior Wellness

Emergency/Disaster Relief

Other

Basketball, Baseball, Softball, Golf, Football

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events

Provides recreational programs for kids, seniors, general

Art, music, literacy programming

Other

Basketball, Baseball, Softball, Golf, Football

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

102 kids

b What are the measurable benefits of your program?

Providing safe, controlled environments for children to learn & grow through Athletics

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

We provide sport opportunities for children from ages 5-16, outside of school programming.

d What is the geographical area you serve?

MDI and Town of Bar Harbor

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp
40

(Open Use Only)

Organization Name:
Acadian Youth Sports

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

- Annual Ballfield maintenance/Improvements.
- Snack shack Improvements

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

We receive 2000 from the Town of Mt. Desert as well.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

No

d Please describe your direct contribution and/or charitable fundraising activities.

- Annual Fall Scramble @ Kebo.
- Marty Lyons Classic Baseball Tournament.
- David Gray Memorial Basketball Tournament.

e How did your agency decide how much funding to request? Was a formula or standard used?

Same Request as previous year. Using ratio of kids served in Bar Harbor vs. other communities.

Cooperating Agency Funding Application - 2024/2025

CoOp 42 <i>(Town Use Only)</i>

Town of Bar Harbor

Program Name	American Red Cross of Northern New England			
Organization Name (if different)				
Headquarters/Office Address	PO Box 37839 Boone, IA 50037			
Mailing Address (if different)	2401 Congress St, Portland, ME 04102			
Contact Person	Lauren Jordan			
Contact E-mail	supportnne@redcross.org			
Contact Phone	207-233-4217			
Tax Identification #	53-0196605			
Funding Requested	\$2,185.00			
Prepared By:	Lauren Jordan			
Signed:	<i>Lauren Jordan</i>			
		<table border="1"> <tr> <td>Date</td> <td>12/21/23</td> </tr> </table>	Date	12/21/23
Date	12/21/23			

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	Please see the attached FY 2024 Budget.	
Revenue	Amount	Comments
Federal/State Funds		
County Funds		
Municipal Funds		
Public Donations		
Business Grants/Donations		
Special Event Fundraising		
Users Fees & Service Income		
All Other Income		
Total Revenue		

Expenses	Amount	Comments
Salaries & Benefits		
Program Supplies		
Office/Admin/Supplies		
Rent or Mortgage		
Utilities		
All Other Expenses		
Total Expenses		

Cooperating Agency Funding Application - 2023/2024

CoOp

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Town of Bar Harbor

(Town Use Only)

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:	American Red Cross of Northern New England
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2. Services Offered	
Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)	
<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input type="checkbox"/>	Housing/heat
<input type="checkbox"/>	Food security
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input type="checkbox"/>	Senior Wellness
<input checked="" type="checkbox"/>	Emergency/Disaster Relief
<input checked="" type="checkbox"/>	Other
We are dedicated to helping local communities prepare for, respond to and recover from local disasters, most commonly home fires. Services include; Disaster Preparedness and Response, Service to the Armed Forces (Emergency messaging and financial assistance), Blood Acquisition and Distribution, and Health and Safety Education.	

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)	
<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input checked="" type="checkbox"/>	Other
Our disaster relief program ensures that all immediate post-disaster needs of Bar Harbor residents are met, including shelter, food, financial assistance, counseling, and linkage to social service organizations within the Hancock County area, so they can begin their road to recovery. This program helps to strengthen and improve the Bar Harbor community by empowering residents with the assistance they need following a disaster.	

4. Local Benefits	
a	How many Bar Harbor residents benefited directly from your programs in the past year?
We responded to 1 home fire in Bar Harbor in fiscal year 2023 and assisted 1 individual. For a snapshot of the services we provided in your area in fiscal year 2023, please see attached list of services for Hancock County.	
b	What are the measurable benefits of your program?
We provide disaster response support, most commonly in the wake of a home fire. We work to mitigate the risk of home fires by installing free smoke detectors in homes that need them and educating families and individuals on home fire safety. We also collect and distribute essential blood and blood products to hospitals throughout our region. We offer services to active and veteran members of the armed forces including emergency communications and resiliency training, and we offer affordable First Aid and CPR classes in the communities we serve.	
c	How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?
Should a disaster strike, the Red Cross will be there to provide a place to stay, food to eat and emotional support. If a member of the Armed Forces or their family requires assistance, we can be a valuable resource to them. We teach life-saving CPR and first aid, and we host blood drives in your community to collect pints of life-saving blood. We believe that all of this work enhances the quality of life for your friends and neighbors in Bar Harbor.	
d	What is the geographical area you serve?
The organization serves the entire Maine, New Hampshire, and Vermont populations.	

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp 42 <i>(Town Use Only)</i>

Organization Name: American Red Cross of Northern New England

5. Funding
a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed? We work closely with the local fire departments to ensure our timely response to disaster incidents. We also collaborate with a multitude of local service organizations to make valuable client service referrals.
b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency? In fiscal year 2023 we received \$222,000.00 from cities and towns across Vermont, New Hampshire, and Maine.
c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants? No.
d Please describe your direct contribution and/or charitable fundraising activities. We rely entirely on support from individuals, corporations, foundations, and towns. We have a local team of fundraisers who work with major donors in our area, and we partner with our national office who oversees a direct mail program.
e How did your agency decide how much funding to request? Was a formula or standard used? We respectfully maintain our request of \$2,185.00. This figure is based on both the population size and historic giving of the Town of Bar Harbor.



**North New England Region
For the Year Ended June 30, 2024
Budget**

	<u>Agency</u>
REVENUE	
Federated	\$ 32,405
Monetary Contributions	
Corporate Contributions	1,052,889
Foundation Contributions	313,797
Individual Contributions	1,558,667
Net Special Events	-
Legacies & Bequests	613,827
In-Kind Contributions	308,063
Income From Endowments	121,778
Contracts	226,890
Products & Services	1,586,873
Other Revenues	70,423
TOTAL LOCAL REVENUE	\$ 5,885,612
Support from other ARC units	2,364,285
TOTAL REVENUE	\$ 8,249,897
EXPENSES	
Compensation	\$ 4,193,163
Employee Benefits	1,017,102
Payroll Taxes	320,777
Travel	168,193
Conference & Meetings	2,415
Financial Assistance	1,045,442
Supplies and Materials	68,493
Printing and Promotionals	75,061
Equipment Maintenance & Rentals	107,072
Rent	52,319
Utilities	52,109
Building Maintenance	76,804
Professional Fees	425,876
Contractual Services	
Insurance	55,517
Communications	71,764
Postage & Shipping	67,686
Other Contractual Services	303,076
Depreciation	147,028
TOTAL LOCAL EXPENSES	\$ 8,249,897
Support to other ARC units	-
TOTAL EXPENSES	\$ 8,249,897
SURPLUS (DEFICIT)	-



Hancock County Service Delivery

July 1, 2022 - June 30, 2023

Disaster Response

In the past year, the American Red Cross has responded to **12 disaster cases in Hancock County**, providing assistance to **26 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave people of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals	Town/City	Disaster Events	Individuals
Bar Harbor	1	1	Orland	1	2
Bucksport	1	5	Penobscot	2	5
Ellsworth	1	3	Surry	2	2
Hancock	2	6	Verona Island	1	1
Mount Desert	1	1			

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Hancock County to educate residents on fire, safety and preparedness. We made **16 homes safer** by helping families develop emergency evacuation plans.

Blood Drives

We collected **1,326 pints** of lifesaving blood at **43 drives** in Hancock County.



Training Services

Last year, **186 Hancock County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.



Service to the Armed Forces

We proudly assisted **27 of Hancock County's Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

Volunteer Services

Hancock County is home to **34 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that **90%** of its staff is made up of volunteers; they are truly the heart and soul of our organization.



Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp 44 <i>(Town Use Only)</i>

Program Name	Bar Harbor Food Pantry	
Organization Name (if different)		
Headquarters/Office Address	36 Mount Desert St. Bar Harbor, ME 04609	
Mailing Address (if different)	PO Box 434 Bar Harbor, ME 04609	
Contact Person	Tom Reeve	
Contact E-mail	bhpantry@bhfp.org	
Contact Phone	297-288-3375	
Tax Identification #	80-0382871	
Funding Requested	\$7,500	
Prepared By:	Tom Reeve	
Signed:		Date: 22 Dec 2023

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:		
Revenue	Amount	Comments
Federal/State Funds		
County Funds		
Municipal Funds	\$21,386	
Public Donations	\$301,725	
Business Grants/Donations	\$31,500	
Special Event Fundraising		
Users Fees & Service Income		
All Other Income	\$65,506	Serendipity Sales, Trust, & interest
Total Revenue	\$420,117	

Expenses	Amount	Comments
Salaries & Benefits	\$117,334	
Program Supplies	\$147,827	
Office/Admin/Supplies	\$18,757	
Rent or Mortgage	\$25,800	
Utilities		
All Other Expenses		
Total Expenses	\$309,718	

Cooperating Agency Funding Application - 2024/2025

CoOp 44 <i>(Town Use Only)</i>

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:
Bar Harbor Food Pantry

2. Services Offered
Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? <i>(Check all that apply and describe activities)</i>
<input type="checkbox"/> Physical/mental health, counseling, other health services
<input type="checkbox"/> Housing/heat
<input checked="" type="checkbox"/> Food security
<input type="checkbox"/> Transportation
<input type="checkbox"/> Child Care
<input type="checkbox"/> Senior Wellness
<input type="checkbox"/> Emergency/Disaster Relief
<input type="checkbox"/> Other
We provide free food and clothing to residents of Hancock County, the majority of which are from Bar Harbor.

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? <i>(Check all that apply and describe activities)</i>
<input type="checkbox"/> Provides facilities
<input type="checkbox"/> Sponsors events
<input type="checkbox"/> Provides recreational programs for kids, seniors, general
<input type="checkbox"/> Art, music, literacy programming
<input type="checkbox"/> Other

4. Local Benefits
a How many Bar Harbor residents benefited directly from your programs in the past year?
in 2023, we served 682 households from Bar Harbor. This is equal to 62% of our total number of households served.
b What are the measurable benefits of your program?
In 2023, we provided over \$400,000 (retail value) worth of food for free to the food insecure in our community.
c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?
By reducing the monthly grocery bill of our customers, we help working class residents afford to live in this high cost of living area.
d What is the geographical area you serve?
Hancock County

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp 44 <i>(Town Use Only)</i>

Organization Name:
Bar Harbor Food Pantry

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Yes. We provide direct services to residents of Bar Harbor that help them afford to live in this high cost of living area.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

\$12,005

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

No

d Please describe your direct contribution and/or charitable fundraising activities.

We hold fundraisng events, directly appeal to donors, and raise funds through Serendipity or resale clothing store.

e How did your agency decide how much funding to request? Was a formula or standard used?

We increased our ask from the last two years by 1.5%.



36 Mount Desert Street
P.O. Box 434
Bar Harbor, Maine 04609-0434
207 288 3375
www.barharborfoodpantry.org

December 22, 2023

Town of Bar Harbor
93 Cottage St
Bar Harbor, ME 04609

To the Town of Bar Harbor:

The Bar Harbor Food Pantry requests that the town of Bar Harbor support our work by offering a \$7,500 appropriation to our organization to help us with our annual food budget. This amount reflects previous requests.

For 2023, the pantry had a total of 6843 visits from 1100 households. Residents from Bar Harbor accounted for 71.5% of the total visits (4,895) and 62% of the total households (682).

If approved, this money will help with our annual food costs, which for this coming year will total over \$180,000.

We hope our organization will be included in your annual appropriations for the upcoming year. We thank you for your ongoing and generous support.

Respectfully submitted,

Tom Reeve
Executive Director

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

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CoOp
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DEC 14
(For Use Only)

Program Name	Bar Harbor Historical Society	Town of Bar Harbor Manager/Clerk's Office
Organization Name (if different)		
Headquarters/Office Address	127 West St.	
Mailing Address (if different)		
Contact Person	Laura Johnson	
Contact E-mail	laura@barharborhistorical.org	
Contact Phone	207-412-8199	
Tax Identification #	01-0342596	
Funding Requested	\$3,000.00	
Prepared By:	L. Johnson	
Signed:	Laura Johnson	Date: December 14, 2023

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	2022	
	Amount	Comments
Federal/State Funds	-	
County Funds	-	
Municipal Funds	\$ 2500	from last year's request
Public Donations	\$ 298,686	donations and memberships
Business Grants/Donations	\$ 21,000	
Special Event Fundraising	\$ 11,450	
Users Fees & Service Income	\$ 45,875	venue rental
All Other Income	\$ 110,882	tickets, tours, gift shop
Total Revenue	\$ 490,393	

	Amount	Comments
Salaries & Benefits	\$ 194,564	
Program Supplies	\$ 54,948	
Office/Admin/Supplies	\$ 23,806	
Rent or Mortgage	\$ 43,686	
Utilities	\$ 30,994	
All Other Expenses	\$ 145,842	
Total Expenses	\$ 493,840	

Cooperating Agency Funding Application - 2024/2025

CoOp

46

(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:

BHHS

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services

Housing/heat

Food security

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief

Other

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events *free lectures, newsletters, social media*

Provides recreational programs for kids, seniors, general *open house day, grounds are open*

Art, music, literacy programming

Other *collected items that preserves important aspects of Bar Harbor history, fosters a sense of identity and pride among community members in a beloved and historic building*

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

BHHS ensures that important cultural and historical information is not lost. We are expanding our visibility and outreach for education, community building, and the arts.

b What are the measurable benefits of your program?

We received 7307 visitors to the museum in Summer 2023. We are a resource for researchers, genealogists, and scholars. BHHS is a contributor to a number of published articles & books.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

BHHS is an advocate for conservation and preservation of Bar Harbor's history. We value the artifacts, documents, and structures that are significant in sharing our culture and sense of community.

d What is the geographical area you serve?

Our focus is the Town of Bar Harbor, but also reflects the wider Mount Desert Island and Downeast Maine. We have national and international visitors.

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp
46
(Town Use Only)

Organization Name:
B H S

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

BHHS preserves local artifacts and has ponds to informater in queries regarding the Town's history.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

—

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

No

d Please describe your direct contribution and/or charitable fundraising activities.

"To effectively display, preserve, and interpret Bar Harbor's rich past through our unique collections ensuring access, enjoyment, and educational opportunities for all."

e How did your agency decide how much funding to request? Was a formula or standard used?

Starting in 2024 BHHS is partnering with The First Coast Digital Story Project to install two digital sound story boards as part of our exterior exhibit "The Working Waterfront". This exhibit will be free and open to the public.

We plan to locate three exterior story panels on our grounds that ^{Page 3} highlight the formal gardens, Bar Island and The Rodicks, and Wabanaki history on our site. Requested funds will be used to upgrade electrical needs for the digital panels, design, fabricate, and install the new exterior panels, improve accessibility, and promote these new free exhibits.

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp 50 <i>(Town Use Only)</i>

Program Name	Downeast transportation, Inc.	
Organization Name (if different)	Downeast Transportation, Inc.	
Headquarters/Office Address	117 Gateway Center Dr, Trenton, ME, 04605	
Mailing Address (if different)	PO Box 914, Ellsworth, ME 04605	
Contact Person	Paul Murphy	
Contact E-mail	paul@exploreacadia.com	
Contact Phone	(207)667-5796	
Tax Identification #	01 37 1992	
Funding Requested	\$1,998	
Prepared By:	Paul Murphy	
Signed:	<i>Paul G Murphy</i>	
		Date: 12/11/2023

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:		
Revenue	Amount	Comments
Federal/State Funds	466,912	
County Funds	0	
Municipal Funds	13,567	
Public Donations	0	
Business Grants/Donations	75,000	
Special Event Fundraising	0	
Users Fees & Service Income	29,700	
All Other Income	50	
Total Revenue	585,229	

Expenses	Amount	Comments
Salaries & Benefits	355,042	
Program Supplies	80,132	
Office/Admin/Supplies	27,108	
Rent or Mortgage	12,000	
Utilities	11,595	
All Other Expenses	99,185	insurance, building and grounds,maintenance contracts,etc.
Total Expenses	585,062	

Cooperating Agency Funding Application - 2024/2025

CoOp

50

(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:

Downeast transportation, Inc.

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input type="checkbox"/>	Housing/heat
<input type="checkbox"/>	Food security
<input checked="" type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input checked="" type="checkbox"/>	Senior Wellness
<input checked="" type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input checked="" type="checkbox"/>	Other

See attached page.

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

We don't track by place of residence. Our program is open to all.

b What are the measurable benefits of your program?

Year round 5 days per week public transportation.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

We reduce congestion and traffic. We improve air quality. We provide access to places and services people without cars and/or licenses would be challenged to get to.

d What is the geographical area you serve?

Hancock County

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp

50

(Town Use Only)

Organization Name:

Downeast Transportation, Inc.

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

If we didn't provide the service then the town would need to do so itself if it so desired.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

See attached page

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

Yes

d Please describe your direct contribution and/or charitable fundraising activities.

We do not conduct direct fund raising.

e How did your agency decide how much funding to request? Was a formula or standard used?

Based on cost of service in consultation with town government.

Downeast Transportation

Cooperating Agency Application

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Our transportation provides access to all sorts of events and venues, cultural, recreational, personal business that add to the quality of life for young people, seniors, the disabled, as well as people without drivers' licenses. By reducing congestion and traffic we add to the general community's quality of life.

5b. If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Ellsworth 2,500
Bucksport 2,500
Bucksport 1,092
Blue Hill 550
Brooklin 470
Sedgwick 350
Deer Isle 400
Stonington 800
Gouldsboro 0
Winter Harbor 0
Trenton 198
Mount Desert
Bar Harbor 1,998
Southwest Harbor
Tremont
Cranberry Isles 132
Isle au Haut 55

Cooperating Agency Funding
Application - 2024/2025 Town of Bar
Harbor

RECEIVED

DEC 13 2023

Town of Bar Harbor
 Manager/Clerk's Office

CoOp 52 (Town Use Only)

Program Name	Eastern Area Agency on Aging	
Organization Name (if different)		
Headquarters/Office Address	240 State Street Brewer Maine 04412	
Mailing Address (if different)		
Contact Person	Christopher Hill	
Contact E-mail	chill@eaaa.org	
Contact Phone	(207) 941-2865	
Tax Identification #	01-0328376	
Funding Requested	\$4,000	
Prepared By:	Christopher Hill	
Signed:		Date: 12-8-2023

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	October 1st, 2023 - September 30th, 2024	
Revenue	Amount	Comments
Federal/State Funds	\$3,845,117	
County Funds		
Municipal Funds		
Public Donations	\$361,600	

Business Grants/Donations	\$475,618	
Special Event Fundraising		
Users Fees & Service Income	\$184,115	
All Other Income	\$747,670	In Kind/Misc.
Total Revenue	\$5,872,860	

Expenses	Amount	Comments
Salaries & Benefits	\$2,439,053	
Program Supplies		
Office/Admin/Supplies	\$53,410	Equipment Related Expenses
Rent or Mortgage	2,420,169	Occupancy/Operations
Utilities		
All Other Expenses	\$157,391	Subcontract
Total Expenses		\$5,817,693

**Cooperating Agency Funding Application -
2024/2025 Town of Bar Harbor**

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

Page 1

CoOp

52

(Town Use Only)

1. Organization Name:
Eastern Area Agency on Aging

2. Services Offered	
Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? <i>(Check all that apply and describe activities)</i>	
	Physical/mental health, counseling, other health services
	Housing/heat
X	Food security
X	Transportation
	Child Care
X	Senior Wellness
	Emergency/Disaster Relief
X	Other

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? <i>(Check all that apply and describe activities)</i>	
X	Provides facilities
X	Sponsors events
X	Provides recreational programs for kids, seniors, general
	Art, music, literacy programming
	Other

4. Local Benefits	
a How many Bar Harbor residents benefited directly from your programs in the past year?	
EAAA Served 105 residents of Bar Harbor for FY23	

b What are the measurable benefits of your program?

Across the four counties our agency serves for FY23 we provided the following:

- Our Resource Specialists assisted 12,863 callers seeking information, assistance, and resources.
- Our Medicare Counselors provided 1,659 community members with health insurance education and counseling, resulting in \$745,549 in savings.
- Our nutrition department delivered 216,584 meals to homebound adults and served 4,454 congregate dining meals.
- Our 345 volunteers provided 24,661 hours of service across our four counties.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

EAAA's programs are designed to provide community support to the residents of Bar Harbor. For residents who are homebound, some of our programs provide support for those community members to maintain independence. Our goal is to provide services that residents want and need by working collaboratively with other organizations to not duplicate services..

d What is the geographical area you serve?

EAAA Serves Hancock, Washington, Penobscot and Piscataquis counties

Page 2

**Cooperating Agency Funding Application -
2024/2025 Town of Bar Harbor**

CoOp
52
(Town Use
Only)

Organization Name:

Eastern Area Agency on Aging

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Yes, specifically Meals on Wheels and Information, Assistance and Referral services.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

There are over 150 towns across the four counties we serve, in FY 23 we received \$53,484.00 from those communities.

cWould the Town of Bar Harbor funding provide the local match for federal, state or private grants?

No.

D Please describe your direct contribution and/or charitable fundraising activities.

EAAA consistently asks for grants from foundations in Maine and across New England, we also solicit donations from private donors and hold fundraising events throughout the year.

eHow did your agency decide how much funding to request? Was a formula or standard used?

We calculate the average cost per service based on all towns and all the services and then multiply it by the number of services provided for each town.



Eastern Area Agency on Aging

RECEIVED

240 State Street, Brewer, ME 04412
Tel: (TDD) (207) 941-2865 or (TDD) 1-800-432-7812
Fax: (207) 941-2869 www.eaaa.org

DEC 13 2023

Town of Bar Harbor
93 Cottage Street, Suite 1
Bar Harbor, ME 04609

Town of Bar Harbor
Manager/Clerk's Office

Greetings,

It is the mission of Eastern Area Agency on Aging (EAAA) to provide older adults, caregivers, and adults with disabilities in Hancock, Penobscot, Piscataquis, and Washington counties with the information and access to resources they need to be healthy, engaged, and supported in their communities. When we review the past fiscal year, we believe we lived up to that mission, as evidenced by the numbers below:

- Our Resource Specialists assisted 12,863 callers looking for information, assistance, and resources.
- Our Medicare Counselors provided 1,659 community members with health insurance education and counseling, resulting in \$745,549 in savings.
- Our nutrition department delivered 216,584 meals to homebound adults and served 4,454 congregate dining meals.
- Our 345 volunteers provided 24,661 hours of service across our four counties.

We appreciate and value the ongoing support of towns and municipalities. As a nonprofit, community-based organization serving 13,000 square miles, we could not provide this level of service without your generous contribution.

While we recognize this as a time when many organizations are struggling against spiraling inflation and budget cuts, including municipalities, we ask for your consideration in funding Eastern Area Agency on Aging to the fullest extent possible. Older adults are finding it increasingly more challenging to make ends meet; with your support we will continue to provide critical services to your friends, neighbors, and others living within your community.

As a helpful reminder, below we have listed your financial support last year and our request for this year:

- Your town's allocation to EAAA last year: \$3,641.00
- Amount requested for 2024: \$4,000.00

Thank you for considering providing financial support to Eastern Area Agency on Aging. We know that together, we can rise to the challenge of helping our community members by ensuring that older adults are supported the way they deserve. Every dollar raised advances the well-being and independence of older and disabled adults. We could not do it without you; thank you for your continued trust in EAAA to provide care for the residents of your community. We are happy to answer any questions and are willing to provide more detailed municipality data upon request.

Sincerely,

Christopher Hill
Communications and Development Director

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

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DEC 18 2023
CoOp 54
(Town Use Only)

Program Name	Northern Light Health Home Care & Hospice	
Organization Name (if different)	Town of Bar Harbor Marsden/Clerk's Office	
Headquarters/Office Address	225 Gorham Rd. Ste. 200 So. Portland, ME 04106	
Mailing Address (if different)		
Contact Person	Madeline Taylor, Foundation Coordinator	
Contact E-mail	madtaylor@northernlight.org	
Contact Phone	207-332-8043	
Tax Identification #	01-0246804	
Funding Requested	\$8,172	
Prepared By:	Madeline Taylor	
Signed:	<i>Madeline Taylor</i>	Date: 12/13/2023

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	9/30/2023	
Revenue	Amount	Comments
Federal/State Funds	\$0	
County Funds	\$0	
Municipal Funds	\$64,214	New funds received from all municipalities
Public Donations	\$260,146.95	Individual, corporate, and foundation released from restrictions.
Business Grants/Donations		
Special Event Fundraising	\$0	
Users Fees & Service Income	\$39,577,773	Net patient service revenue
All Other Income	\$1,166,925.05	Net sales and contract revenue & net assets released from restriction
Total Revenue	\$41,069,059	

Expenses	Amount	Comments
Salaries & Benefits	\$30,428,588	
Program Supplies	\$2,311,622	
Office/Admin/Supplies	\$5,287,947	Fees, shared service cost, insurance, depreciation and amortization.
Rent or Mortgage		included in shared service costs
Utilities	\$772,931	
All Other Expenses	\$12,774,614	
Total Expenses	\$51,575,702	

Cooperating Agency Funding Application - 2024/2025

CoOp

Town of Bar Harbor

54

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item

(Town Use Only)

1. Organization Name:

Northern Light Home Care & Hospice

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? *(Check all that apply and describe activities)*

<input checked="" type="checkbox"/>	Physical/mental health, counseling, other health services
<input type="checkbox"/>	Housing/heat
<input checked="" type="checkbox"/>	Food security
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input checked="" type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

NLH HCH provides crucial community health services to help residents remain in the comfort of their home for as long as they can. We provide care when people are released from the hospital, and when people elect end of life hospice care. During some of peoples' most delicate life stages, NLH HCH is there to provide kind, sensitive care.

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? *(Check all that apply and describe activities)*

<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input type="checkbox"/>	Other

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

600 visits made to 48 Home Health Patients, and 608 visits made to 15 Hospice Patients
Estimated overall value of services: \$335,132

b What are the measurable benefits of your program?

NLH HCH enables folks to remain at home and in their community where they prefer to be, during incredibly vulnerable times in their lives. In addition to having medical needs (as pertains to their illness) addressed, each patient is also screened for food insecurity. We also have spiritual counselors and bereavement coordinators providing support. Our social workers also connect patients to other community services.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

We help your residents remain safe at home and living independently for as long as possible. Our clinicians teach their patients how to manage their illness, their medications, and how to live safely. In addition, our community based palliative care program works with those with life threatening illnesses on advance care planning and how to live a full life. Hospice allows patients facing a terminal illness to end life communally, at home, as pain free as possible, and with dignity. We work to improve the quality of life for all of our patients.

d What is the geographical area you serve?

In addition to Hancock County, we provide services in Aroostook, Cumberland, Penobscot, Kennebec, Oxford, Somerset, Sagadahoc, Waldo, Washington, and York counties.

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp

54

(Town Use Only)

Organization Name:
Northern Light Home Care & Hospice

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

We provide care if the patient is uninsured or under-insured thereby reducing the need for more costly forms of care and increased public assistance from the town.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Please see attached "3 Year Municipal Funding Amounts" list

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

There are no plans to apply for matching funds.

d Please describe your direct contribution and/or charitable fundraising activities.

A program appeal is sent twice a year to area residents along with a spring and fall newsletter mailing. We offer a memorial giving program along with appropriate fundraising events. We also write grant proposals to local and state foundations, business, and corporations.

e How did your agency decide how much funding to request? Was a formula or standard used?

We respectfully request the same amount of funding that was established years ago regardless of the rising cost to provide care and the challenges to reimbursement from MaineCare and other insurers.



RECEIVED

DEC 18 2023

Town of Bar Harbor
Manager/Clerk's Office

Home Care & Hospice
Suite 200
225 Gorham Road
South Portland, ME 04106

Office 800.757.3326
Fax 207.400.8891

December 13, 2023

Town Clerk
Bar Harbor
93 Cottage St
Bar Harbor, ME 04609

Dear Selectpersons and Residents,

Thank you for your ongoing and generous support of the work we do at Northern Light Home Care & Hospice. This past year we have continued to provide crucial community health services to help your residents remain in the comfort of their own home for as long as they possibly can. Our nurses, rehabilitation therapists, social workers, home health aides, volunteers, and spiritual counselors are dedicated to compassionate care. We provide unique patient-centered care when your residents are released from the hospital following illness or surgery, as well as when your residents elect end of life hospice services.

Although Northern Light Home Care & Hospice, like many others across the health care industry, has faced numerous challenges in recent years, we have not wavered in delivering high quality patient care and striving to improve the health of the people and communities we serve. In the last twelve months statewide, we have:

- Conducted 112,090 visits to 7,185 home care patients
- Conducted 35,229 visits to 1,255 hospice patients

In addition to our hallmark home health and hospice programs, we continued providing indispensable public health services in the community. Each year we host vaccination clinics at community locations including schools, low-income senior centers, workplaces, homeless shelters, nursing homes, island communities, and more to promote public health in the community more broadly. We also provide vaccines to homebound residents and caregivers regardless of whether they are receiving home care or hospice services. In the last twelve months, we have administered 13,602 flu clinic vaccinations, 4,000 Covid vaccines, and close to 1,000 homebound vaccinations. We have also already scheduled over 350 community clinics to offer Flu, Covid, Pneumonia, and RSV vaccines.

We are heartened by these visitation and community health numbers. Even more so, we are immensely proud of the impact we have on the lives of our patients and their families. Some are recovering from illness or surgery or may be managing one or more chronic illnesses, while others are experiencing their remaining days under hospice care. The stories of lonely and isolated patients who look forward to their clinician visits are many, and the words of gratitude from families whose loved ones were able to pass more gently under our care renew our passion for the work we do. As an example of the good work we do, I share with you a quote from a grateful family.



Home Care & Hospice
Suite 200
225 Gorham Road
South Portland, ME 04106

Office 800.757.3326
Fax 207.400.8891

"Dianna's and my experience with hospice during her last seven weeks was totally positive. Hospice was very sensitive to our wanting minimum visits due to COVID worries, but the advice we received during the visits that did take place and over the telephone were invaluable. I would not want to go through such an end-of-life caregiving experience without hospice!"

While we get reimbursed from Medicare, MaineCare, and other insurers, this does not cover the full cost of care provided to those with, or without, insurance in your community. It also does not cover our efforts to assist members of your community with needs that go beyond clinical care such as shower benches, blood pressure cuffs, healthy meals, and more. Financial support from the town of Bar Harbor is used to offset the shortage in reimbursements for insured individuals, and to ensure care for those without insurance.

We hope that we have inspired you to consider maintaining your support for our work with a FY24 gift in the amount of \$8,172. Please be reminded that our clinicians live in the communities they serve, and our board of directors includes a representative residing in each county we cover. Along with this request, I have included our board list, an overview of the care we provided in your community, and our completed application. Please reach out to me with any questions or concerns.

We are grateful for your past support and thank you for your consideration.

Very truly yours,

**Colleen Hilton
President, Northern Light Home Care & Hospice
Senior Vice President, Northern Light Health**



City/Town: Bar Harbor

FY 2023 Statistics Ending September 30, 2023

Counties served include: Aroostook, Cumberland, Hancock, Kennebec, Oxford, Penobscot, Somerset, Sagadahoc, Waldo, Washington, York.

Home Health Patients	7185
Home Health Visits	112090
Hospice Patients	904
Hospice Visits	35229
Palliative Care Patients	351

FY 23 Local Statistics Bar Harbor

Home Health patients	48
Home Health Visits	600
Hospice Patients	11
Hospice Visits	598
Palliative Care Patients	2
Non Traditional Patients	2
Non Traditional Visits	9
Estimated Value of Services	\$335,132

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp
56
(Town Use Only)

Program Name	WIC of Hancock + Washington Counties	
Organization Name (if different)	-	
Headquarters/Office Address	248 State St. Box 10 ELK WORTH ME 04605	
Mailing Address (if different)	same	
Contact Person	Tamara Wilson, Director	
Contact E-mail	twilson@mainefamilyplanning.org	
Contact Phone	207-667-5304	x 7245
Tax Identification #	01-0317479	
Funding Requested	\$1,750 -	
Prepared By:	Tamara Wilson	
Signed:	<i>T Wilson</i>	Date: Dec. 22, 2023

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:		
Revenue	Amount	Comments
Federal/State Funds	\$407,181	
County Funds	0	
Municipal Funds	\$22,657	
Public Donations		
Business Grants/Donations		
Special Event Fundraising		
Users Fees & Service Income		
All Other Income	\$1,064,637	food vouchers
Total Revenue	1,454,981	

Expenses	Amount	Comments
Salaries & Benefits	\$301,382	
Program Supplies	\$3,730	
Office/Admin/Supplies	\$1,993.28	inc. training + education
Rent or Mortgage	\$41,986	
Utilities	\$31,632.55	
All Other Expenses	\$4,464	travel/mileage
FOOD VOUCHERS Total Expenses	\$1,004,174	food voucher costs

FOOD VOUCHERS

TOTAL EXP = \$1,454,981.29

Cooperating Agency Funding Application - 2024/2025

CoOp
56
(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:
WIC of Hancock + Washington Counties

2. Services Offered
Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services

Housing/heat

Food security

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief formula recalls + shortages

Other
Breastfeeding supplies + peer counseling / post partum support

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events community baby shower, health + wellness fairs

Provides recreational programs for kids, seniors, general

Art, music, literacy programming

Other

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?
currently 38 residents of Bar Harbor receives WIC benefits

b What are the measurable benefits of your program?
• access to monthly food package • breastfeeding support + supplies
• prenatal/postpartum support • educational items
• Farmers Market program

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?
We address food insecurity, provide health screenings, nutrition education, critical breast feeding support + infant care needs

d What is the geographical area you serve?
All of Hancock + Washington Counties

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp

56

(Town Use Only)

Organization Name:

WIC of Hancock + Washington Counties

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

possibly depending on the town's contribution to other food insecurity programs but unsure

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

We request \$50.00 per town resident receiving WIC benefits from municipalities

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

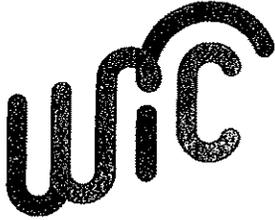
There is a federal match program for any municipal funding received at \$2,000 or higher.

d Please describe your direct contribution and/or charitable fundraising activities.

We work with local businesses + civic organizations on diaper drives, infant care items, and host several annual community baby showers w/ sponsorship support

e How did your agency decide how much funding to request? Was a formula or standard used?

A standard formula of \$50. per resident actively receiving WIC benefits



WIC Program
248 State St. Suite 3A, Box #10
Ellsworth, ME 04605
Tel: 667-5304 ext. 7228 Fax: 667-6117
Serving Washington and Hancock Counties



October 10, 2023

Ms. Liz Graves
Town of Bar Harbor
93 Cottage Street
Bar Harbor, ME 04609

Dear Ms. Graves,

I am reaching out to you and asking for your continued support for the WIC (Women, Infants, and Children) Program. As I'm sure you know, WIC provides essential, nutritious foods for income-eligible women who are pregnant, have just given birth and may be breastfeeding. We also provide food packages for infants (including formula) and children up to the age of five years old.

It may also surprise you that WIC also provides nutrition education, cooking classes, health screening, well water testing kits, free infant and toddler car seats and we support children entering foster care. WIC has an extensive breastfeeding program that offers peer counseling, prenatal and post-partum education, breastfeeding supplies and loaner breast pumps – all of which are critical to a family's ability to feed their babies.

Last year, 35 residents from the Town of Bar Harbor participated in WIC, receiving \$25,620 in food benefits. This year, the Women, Infants, and Children Nutrition Program respectfully requests financial assistance in the amount of \$1,750, representing \$50 per resident served last year from the Town of Bar Harbor. Federal funding will match up to \$2,000 of municipal contributions, amplifying your support and enabling WIC to serve even more young families in need.

We are proud to serve our communities throughout Hancock and Washington counties and understand the critical need to be accessible, especially in our more rural areas. In addition to our main offices in Ellsworth, Machias and Calais, we provide in-person access through our outreach clinics in Bucksport, Stonington, Milbridge, Eastport and other small island communities. Your local community support is so important to our mission and we hope you will consider saying "yes" to our request for financial assistance.

If you have any questions or need additional information, please contact me.

With much gratitude,

Tamara J. Wilson
WIC Director
667-5304 Ext 7245 Fax 667-6117
twilson@mainefamilyplanning.org

P.S. Please remember that support of WIC from the Town of Bar Harbor makes a difference in the lives of women, infants, and children in your community. Thank you.

Statewide Board of Directors

Marcia DeGeer, President • Ralph Johnson, 2nd Vice President • Strandy Quesada, 1st Vice President • Randall Phelps, Treasurer • Richard Farnsworth • Terry Flanagan • Kathleen A. Flory • Elizabeth Hays • Barbara Schneider • Roslyn B. Kutzen • Barbara Shaw, Esq. • Mary Amory • John S. Williams • Kathryn Vezina • Mary Jude • Connie Adler, Secretary
President/CEO George A. Hill

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

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DEC 27 2023

Town of Bar Harbor
Manager/Clerk's Office

CoOp
57
(Town Use Only)

Program Name	Downeast Horizons
Organization Name (if different)	
Headquarters/Office Address	77 Union Street Ellsworth ME 04605
Mailing Address (if different)	
Contact Person	Ashley Johnson
Contact E-mail	ajohnson@dehi.org
Contact Phone	207-667-7464
Tax Identification #	
Funding Requested	\$600.00
Prepared By:	Ashley Johnson
Signed:	Ashley Johnson

Date:

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:		
Revenue	Amount	Comments
Federal/State Funds	\$8,519,472.20	Maine Care
County Funds	-	
Municipal Funds	\$11,900.00	
Public Donations		
Business Grants/Donations	\$26,574.00	
Special Event Fundraising		
Users Fees & Service Income	253,445.28	
All Other Income	187,515.10	Expenses
Total Revenue	\$9,029,649.79	

Expenses	Amount	Comments
Salaries & Benefits	\$6,303,886.40	
Program Supplies	\$1,265,016.60	
Office/Admin/Supplies	\$649,443.20	
Rent or Mortgage	\$287,151.01	
Utilities	\$80,862.50	
All Other Expenses	\$443,290	
Total Expenses	\$9,029,649.79	

Cooperating Agency Funding Application - 2024/2025

CoOp

57

(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item

1. Organization Name:

Downeast Horizons

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

- Physical/mental health, counseling, other health services
- Housing/heat Nine residential homes for adults with disabilities
- Food security Cook and provide meals at the homes and program centers
- Transportation provide transportation from home to program center
- Child Care provide services to children with disabilities
- Senior Wellness provide daily wellness skills for adults
- Emergency/Disaster Relief mdr center building is used for the community
- Other

Downeast Horizons adds to the community-wide safety net for town residents who are at risk; youth, elders, people with disabilities.

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

- Provides facilities Three program centers - Bar Harbor, Ellsworth, Brewer
- Sponsors events Annual events - Autism Walk and Color Fun 5K
- Provides recreational programs for kids, seniors, general Special Olympics, Camp Capella
- Art, music, literacy programming provided at Day programs
- Other

Downeast Horizons provides annual events for our participants: Special Olympics, Autism Walk, Color Fun 5K, boat rides, Camp Capella

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year? 45

Downeast Horizons provided services to adults and children with disabilities.

b What are the measurable benefits of your program?

Program participants do not pay fees for services to Downeast Horizons. DHH provides specific funding for each person. Average cost to serve each person is \$47,364. For those who live in the homes is double.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Downeast Horizons assists adults and children with developmental disabilities, we provide Day and Evening programs, residential services, and employment supports.

d What is the geographical area you serve?

providing services in Hancock, Penobscot, Piscataquis and Caldo counties.

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp
57
(Town Use Only)

Organization Name:
Downeast Horizons

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Downeast Horizons has a direct impact on your municipal budget DEHH needs to raise 5 percent of its operating budget each year in private and municipal funds to meet its current budget of 9 million. your funding will help us a great deal.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Downeast Horizons receives the amount of funding from the following towns: Lamaine \$700, Mont Desert \$6,000, Orland \$750, Sarnento \$900, Southwest Harbor \$1,800, Sullivan \$275, Tremont \$1,600, Trenton \$1,000, Waltham \$750, Wink Harbor \$1,000

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

The town of Bar Harbor funding would not provide local match for federal state and private funds.

d Please describe your direct contribution and/or charitable fundraising activities.

Downeast Horizons does two direct mail appeals in the spring and fall, grant writings, raffles, craft and bake sales.

e How did your agency decide how much funding to request? Was a formula or standard used?

We are requesting \$600.00 from the town of Bar Harbor to enable Downeast Horizons to contribute on mission of assisting adults and children with developmental disabilities from your town. Our agency decides how much funding is requested

by the amount of people we serve and much the cost is to serve each individual.

DATA SHEET FOR BAR HARBOR

Mission Statement: Downeast Horizons assists and supports people with disabilities to live a complete and fulfilling life.

Background Information: Downeast Horizons (DEH) was founded in 1974 to serve adults with developmental disabilities, including adults with Down Syndrome, Cerebral Palsy, Autism, Asperger Syndrome and Epilepsy. In 2007 we began serving children diagnosed with Mental Retardation, Autism, and Autism Spectrum Disorders including Asperger Syndrome, Pervasive Development Disorder (PDD), and Rhetts Syndrome.

Adult Services Provided

DEH operates three-day program centers in Bar Harbor, Ellsworth and Brewer and administers nine supported living homes in Ellsworth, Bar Harbor and Hancock. All of our programs are designed to maintain and increase the independence and community involvement of the developmentally disabled. Services include:

Day & Evening Programs

This program is provided to individuals with the goal of increasing and maintaining social and community participation as well as maintaining and developing skills that support their health and well being.

Community Supports

Direct support is provided to individuals in the community with the goal of increasing and maintaining social and community participation. In most instances, this is one-on-one support and ranges from attending appointments with the consumer, job supports, community activities, etc.

Residential Services

We provide direct support to individuals in nine residential settings. Home supports include personal assistance with activities that contribute to a person's health and well-being including eating, bathing, dressing, mobility, personal hygiene, and other activities of daily living.

Employment Supports

We provide supports to promote integrated, competitive employment for an individual. Periodic interventions with a job coach assist in promoting natural workforce relationships; maintaining workplace relationships and safety; and successful employment and workplace inclusion.

Children Services Provided

DEH, in partnership with the Maine Department of Health and Human Services, serves children diagnosed with Mental Retardation, Autism, and Autism Spectrum Disorders including Asperger Syndrome, Pervasive Development Disorder (PDD), and Rhetts Syndrome. The focus is to teach necessary skills to improve the consumer's independence with activities of daily living, community integration, and behavior management. Services include:

Community Supports

We supply a staff person to provide one-on-one support services in the home and community to work on specific goals and objectives outlined in the plan.

Social Group Services

This group provides an opportunity for school age children with autism and developmental delays to gain valuable experience with cooperative group work for which social interactions are challenging. The focus of the social skills group that Downeast Horizons currently runs each month is to give the children realistic practice interacting with their peers in a semi-structured situation.

Number of people served from the town of Bar Harbor: 45 individuals

Average annual cost to agency per consumer: \$47,364 (Group home residents are double)

2024 Operating Budget: \$9 million; 5 percent of that budget must be raised from private and municipal funds. DEH currently receives support from 9 additional towns in Hancock County.

Total number of consumers: 260

Total number of family members receiving indirect services: 560

Total number of employees: 124

Administrative costs as a percentage of total operating budget: 8 percent

Other forms of funding: Semi-annual direct mail solicitations to donor base; memorial gifts; grants; municipal contributions from 12 towns throughout Hancock County.



People Helping People

**ANNUAL REPORT TO TOWN OF BAR HARBOR
December 2023**

Downeast Horizons (DEH), founded in 1974, is an organization that assists adults and children with disabilities to find support for their individual needs and to exercise choices whenever possible that result in growth toward increasing and maintaining independence. All individuals supported by DEH have developmental disabilities including cognitive disabilities; Autism and Asperger Syndrome; Down Syndrome; and some have multiple disabilities including physical handicaps. We currently provide services to 45 individuals from the town of Bar Harbor.

Home and Community Based Supports:

All three program locations were considered "high scrutiny" locations for Home and Community Based Supports (HCBS) compliance. Due to that designation, extensive evidence had to be submitted to the State demonstrating that Downeast Horizons is following the new HCBS guidelines. We are required to show that our policies and practices have been updated, to prove that these practices have been implemented, and to demonstrate that staff, participants, and residents have been educated on the new policies and practices. Both Adult Services directors, our Quality Assurance Coordinator, and the Shared Living Coordinator worked diligently to meet the deadlines for all programs to be compliant with the new HCBS rules.

One recently implemented HCBS-related item is the new program participant checklist, a document that must be completed daily by staff for each person attending the program. The new checklist mirrors the language within the new HCBS rules, and was developed in collaboration with the State. Staff began using the new checklist on August 1st.

Much like the community support programs, the residential homes also have new checklists to complete daily. Like the community support checklist, this new document was created in collaboration with the State to meet HCBS guidelines. Staff began filling out the new checklists on August 1st.

Training:

The Human Resources Department and both Adult Services directors continue to train much-needed staff for our group homes and programs. More than ever, staff from the Day Programs are being trained as relief staff to work in the homes to fill gaps in staffing.

The main focus of training over the last few months has been on the way our new HCBS-mandated policies and procedures are changing the way Downeast Horizons delivers services. We will continue to work with staff for the next few months to make sure they understand these new rules and regulations. Evidence of their training in these areas will be submitted to the State as part of our compliance package.

Ongoing HCBS trainings, webinars, and conference calls are scheduled almost weekly to get providers up-to-date with the HCBS process. Both Adult Services directors, the Shared Living Coordinator, and the Quality Assurance Coordinator are working together to ensure Downeast Horizons is represented at these calls and webinars.

Downeast Horizons contracts with a Registered Nurse to teach a State-mandated diabetic training that all Direct Service Providers must receive annually. These classes outline the basics of diabetes care, including diet, signs and symptoms, and blood sugar. An additional, more comprehensive class is given to those staff that work directly with residents and participants diagnosed with diabetes that require blood testing or insulin.

Agency-Funded Activities:

Many of the individuals DEH supports have very limited budgets, so we strive to offer a number of no-cost opportunities for them to enjoy our little corner of Maine the way that everyone should. Some of the truly inspiring events that are made available to our program participants include Timber Tina's Great Maine Lumberjack Show, Downeast Scenic Railway, the Schooner Margaret Todd, Bar Harbor nature cruises, drive-in movies, the Maine Special Olympics, the Blue Hill and Bangor state fairs, tours of Acadia National Park, and summer weeks at Camp CaPella. We know of no other provider that offers all agency-sponsored activities at no extra cost to program participants. We are so grateful to our generous donors for making these life-enriching activities possible.

The \$547.00 generously given by the citizens of Bar Harbor in 2023 assisted in paying for safety/health building maintenance and repairs; staff training; and client motivation activities. In 2024, DEH will continue to target funds from the towns and individuals for these items. DEH is grateful to the town of Bar Harbor for its long-time support and respectfully requests a continuation of that support in FY2024.

Downeast Horizons Inc.
 FY24 Budget
 For the Twelve Months Ending June 30, 2024

	Year to Date	Budget
<u>Revenues</u>		
MaineCare & Private Pay	8,510,472.20	94.25%
Room & Board	253,445.28	2.81%
USDA Food Stamps	4,128.53	0.05%
Grant in Aid	26,574.00	0.29%
Donations-Donors	39,743.21	0.44%
Donations-Municipalities	11,900.00	0.13%
Interest Income	119,804.34	1.33%
Other Income	<u>63,582.23</u>	0.70%
Total Revenues	<u>9,029,649.79</u>	100%

<u>Expenses</u>		
Labor	5,032,476.00	55.73%
Taxes & Benefits	1,271,410.48	14.08%
Rent/Property	287,151.01	3.18%
Food	131,328.00	1.45%
Building Repair and Maintenance	90,060.00	1.00%
Utilities	80,862.50	0.90%
Heat (Oil & Propane)	52,716.00	0.58%
Household	44,004.00	0.49%
Snow & Trash Removal	30,060.00	0.33%
Insurance Policies	95,122.00	1.05%
Program Expenses	1,265,016.60	14.01%
Business Operating Expenses	649,443.20	7.19%
Total Expenses	<u>9,029,649.79</u>	100%

Net Income **\$ 0.00**

G&A **720,669.47** 8%

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp 58 (Town Use Only)

Program Name	Hulls Cove Schoolhouse	
Organization Name (if different)	Hulls Cove Neighborhood Association	
Headquarters/Office Address	6 Neighborhood Road, Bar Harbor, Maine	
Mailing Address (if different)	P. O. Box 126, Hulls Cove, ME 04644	
Contact Person	Joanne S. Sousa, President	
Contact E-mail	asousa@myfairpoint.net	RECEIVED DEC 26 2023 Town of Bar Harbor Manager/Clerk's Office
Contact Phone	207-288-5193	
Tax Identification #	01-0002847	
Funding Requested	\$4,386.00	
Prepared By:	Joanne Sousa	
Signed:	<i>Joanne S. Sousa</i>	Date: December 19, 2023

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	11/30/2023	
Revenue	Amount	Comments
Federal/State Funds	0	
County Funds	0	
Municipal Funds	\$4,386.	B.H. Town Funding
Public Donations		
Business Grants/Donations	2,500.	Fred C. Lynam Trust
Special Event Fundraising	6,425.	Fall Appeal
Users Fees & Service Income	8,800.	Schoolhouse Rental Income
All Other Income	0	
Total Revenue	\$ 22,111.00	

Expenses	Amount	Comments
Salaries & Benefits	0	Volunteer Army
Program Supplies	3,498.	Insurance, Chamber, Postage
Office/Admin/Supplies	3,617.	Rental, Cleaning, Supplies
Rent or Mortgage	0	
Utilities	3,059.	All Utilities
All Other Expenses	16,723.	Front Entrance Construction, Gutter guards
Total Expenses	\$26,897.00	

Cooperating Agency Funding Application - 2024/2025

CoOp

58

(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:

Hulls Cove Neighborhood Association

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

- Physical/mental health, counseling, other health services
- Housing/heat
- Food security
- Transportation
- Child Care
- Senior Wellness
- Emergency/Disaster Relief
- Other

See Attached

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

- Provides facilities
- Sponsors events
- Provides recreational programs for kids, seniors, general
- Art, music, literacy programming
- Other

See Attached

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

It is hard to know how many residents, however, we held several large Memorial Receptions for Bar Harbor residents, where several hundred attended.

b What are the measurable benefits of your program?

Our Board Members take great pride in the restoration and care of an historic building, thus enabling the Schoolhouse to be ready and used for many types of events.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

The much needed Schoolhouse provides a safe and now beautiful venue for all Town residents to use at an affordable rate. It is becoming one of the premier rental spaces!

d What is the geographical area you serve?

The Hulls Cove Schoolhouse is available for all to use. The facility is most loved by locals who know the history.

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp
58
(Town Use Only)

Organization Name:
Hulls Cove Neighborhood Association

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Yes! By restoration of the Hulls Cove Schoolhouse, the Town has saved the cost of providing such a facility for the community. After 25 years, we are providing equity for the Town in a 1909 Historic Building.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

All are welcome at the Schoolhouse. We look at it as outreach to all. No other towns provide funding for the Schoolhouse.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

There is no defined relationship between the Town and other funding sources. However, during the last ten years we applied and were provided funding from the Fred C. Lynam Foundation. We assume that our application benefited from the Town consistently funding the restoration of the Schoolhouse.

d Please describe your direct contribution and/or charitable fundraising activities.

We are pleased to report that our 2022 Fundraiser continued into 2023 and netted over \$22,000. for our new front entrance! We were able to fully pay the contractor, install gutter guard and landscapt the construction area as well. These local donations indicate to our Board that our community really cares about the Hulls Cove Schoolhouse. All donations go directly to restoration projects and day to day operations...

e How did your agency decide how much funding to request? Was a formula or standard used?

Actually, our "formula" is to raise the funds and carry out the next restoration project in a timely manner. Even with bumps in the road (like COVID) it has been working for a long time. We are applying for \$4,386. the same as last year for work on the Schoolhouse EAVES & GUTTERS. It is not an exciting, but very necessary project. The project bid for this work is \$12,500.00.

**Cooperating Agency Funding Application Attachment 2024-2025
Town of Bar Harbor**

1. **Organization name: Hulls Cove Neighborhood Association (HCNA)
(Maintaining and Managing Hulls Cove Schoolhouse)**

2. **Services Offered**
Other:
Our community based undertakings are a resource for youth, elders and the economically disadvantaged as well as community new comers. We provide a safe venue for social opportunities for everyone.

3. **Recreation and Culture**
Provides Facilities:
The majority of the activities at the Hulls Cove Schoolhouse fit into the Recreation and Cultural category, with such activities as Christmas parties, contra dances, birthday parties, graduation parties and family reunions in the recreation category; while weddings, concerts and traditional balls are in the cultural category. The Schoolhouse is a precious historic building for the Town of Bar Harbor.

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

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 DEC 18 2023
 CoOp
 60
 (Town Use Only)

Town of Bar Harbor
 Manager/Clerk's Office

Program Name	Island Connections	
Organization Name (if different)		
Headquarters/Office Address	93 Cottage St Suite 101, Bar Harbor, ME 04609	
Mailing Address (if different)		
Contact Person	Carissa Tinker	
Contact E-mail	director@islconnections.org	
Contact Phone	207-288-4457	
Tax Identification #	04-3386167	
Funding Requested	\$5,769	
Prepared By:	Carissa Tinker	
Signed:	<i>Carissa Tinker</i>	
Date:		12/18/2023

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	2022	
Revenue	Amount	Comments
Federal/State Funds	0	
County Funds	0	
Municipal Funds	12,269	
Public Donations	160,877.08	
Business Grants/Donations	26,500	
Special Event Fundraising	10,877.33	
Users Fees & Service Income	0	
All Other Income	798	
Total Revenue	211,321.41	

Expenses	Amount	Comments
Salaries & Benefits	153,166.52	
Program Supplies	28,998.63	
Office/Admin/Supplies	48,813.16	
Rent or Mortgage	6000	
Utilities	0	
All Other Expenses	7,382.73	
Total Expenses	244,361.04	

Cooperating Agency Funding Application - 2024/2025

CoOp

60

(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:
 Island Connections

2. Services Offered
Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities.)

<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input type="checkbox"/>	Housing/heat
<input checked="" type="checkbox"/>	Food security
<input checked="" type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input checked="" type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities.)

<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input type="checkbox"/>	Other

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

In the past year, Island Connections served 90 Neighbors that are/were Bar Harbor residents. This number does not reflect the number of Bar Harbor residents that received Meals on Wheels or Food Access Project deliveries that are delivered by our drivers, as this information is kept by our partner organizations.

b What are the measurable benefits of your program?

So far in 2023, our free transportation program has provided a total of 5,101 one-way rides to 154 MDI residents to ensure that seniors and people with disabilities on MDI are able to go to their medical appointments and to address food insecurity.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

The Neighbors that we serve cannot drive or do not have family nearby and are living with limited resources. We provide free transportation to life-saving and critical medical appointments such as dialysis and cancer treatments, as well as regular office visits. We also provide the "wheels" for Meals on Wheels, and have volunteers that shop for our own grocery shopping program to address food insecurity. In addition to transportation, the interactions between Neighbor and Volunteer drivers help alleviate feelings of isolation or lack of connection to the community for both Neighbors and Volunteers. Our services allow folks to live independently in their homes as long as possible.

d What is the geographical area you serve?

We serve all residents of MDI and the surrounding islands who are over the age of 70 or have a disability.

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp
60
(Town Use Only)

Organization Name: <i>Island Connections</i>
--

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Island Connections' free transportation program serves as a form of public transportation for the portion of Bar Harbor residents that we serve.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Town of Mt. Desert: \$2500
Town of Southwest Harbor: \$2500
Town of Tremont: \$1500

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

Island Connections does not apply for federal or state grants due to the significant amount of reporting that is required. We do not use town funding as a match for private grants.

d Please describe your direct contribution and/or charitable fundraising activities.

In 2023 we held our annual Dine-Around-Day event in July, as well as the Mary Parker Memorial 5k in October. We also held our annual match Campaign this summer. Next year, we will launch a new annual baking competition event to add to our fundraising calendar.

e How did your agency decide how much funding to request? Was a formula or standard used?

Our request is in line with previous years' requests. We have not asked for an increase in funding. Island Connections has been fortunate to be the recipient of town funds for many years. No additional formula or standard was used.

Island Connections
Budget vs. Actuals: January 31, 2022 Summary
as of February 5, 2022

	Jan 2022		Total Year
	Actual	Budget	Budget
Revenue			
Donations			
Annual Fund		\$ -	\$ 59,000.00
General Donation	4,402.67	4,000.00	15,920.00
Giving Circle	10,000.00	0.00	30,000.00
Match Challenge Campaign		0.00	25,000.00
Town Gifts		0.00	12,500.00
Total Donations	14,402.67	4,000.00	142,420.00
Draw on Investments		-	12,000.00
Total Fundraisers	-	-	22,000.00
Total Grants	-	50,000.00	69,000.00
Total Interest Income	0.26	61.00	732.00
Total Revenue	14,402.93	54,061.00	246,152.00
Expenditures			
Total BOD Meetings	-	-	2,500.00
Continuing Education		100.00	300.00
Depreciation	193.97	194.07	2,328.84
Total Fundraising	230.50	140.00	6,230.00
Gas Cards	1,000.00	800.00	9,600.00
Total Insurance	281.00	-	5,700.00
Total Office Expense	7,018.11	1,959.27	24,735.85
Total Payroll Expenses	14,656.65	16,329.00	162,364.88
Total Professional Fees	250.00	550.00	10,850.00
Total Programs	426.50	1,064.00	9,367.73
Total Promotion	4.13	905.28	3,463.36
Rent	500.00	500.00	6,060.00
Staff Appreciation		-	300.00
Travel and Meals	136.96	100.00	400.00
Total Vehicle	4.31	-	1,950.00
Total Expenditures	24,702.13	22,641.62	246,150.66
Net Operating Revenue	(10,299.20)	31,419.38	1.34
Total Other Revenue	78.03	-	-
Net Revenue	\$ (10,221.17)	\$ 31,419.38	\$ 1.34



RECEIVED

DEC 18 2023

*Neighbors helping Neighbors
since 1997 on
Mount Desert Island
and the Surrounding Islands*

**Town of Bar Harbor
Manager/Clerk's Office**

December 18, 2023

Ms. Liz Graves, Town Clerk
Town of Bar Harbor
93 Cottage Street
Bar Harbor, ME 04609

Re: Island Connections – Town of Bar Harbor Appropriation

Dear Liz,

On behalf of the Neighbors we serve, Island Connections is requesting funding from the Town of Bar Harbor in the amount of \$5,769.00, which is in line with last year's funding.

During the past year, we continued to provide free transportation and other services for seniors and people with disabilities who reside in Bar Harbor in order to enhance their independence and quality of life. The enclosed documents outlining the services provided by Island Connections are in support of this request.

We do not have a financial audit conducted, therefore there will be no such submission at this time. Should you require any fiscal year's tax return, please let me know.

We thank the residents of Bar Harbor for their consideration.

Sincerely,

Carissa Tinker
Executive Director

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp 62 <i>(Town Use Only)</i>

Program Name	Downeast Community Partners	
Organization Name (if different)		
Headquarters/Office Address	248 Bucksport Road, Ellsworth, ME 04605	
Mailing Address (if different)		
Contact Person	Sharon Catus, Development Director	
Contact E-mail	sharon.catus@dcpcap.org	
Contact Phone	207-610-5944	
Tax Identification #	01-0288757	
Funding Requested	\$7,272.78	
Prepared By:	<i>Kristin J Franklin</i>	
Signed:	<i>Kristin J Franklin</i>	
	Date:	11/28/2023

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	<i>09-30-2023</i>	
Revenue	Amount	Comments
Federal/State Funds	19,393,355	Much of this amount is pass-through funds that go directly to people we serve.
County Funds	0	
Municipal Funds	255,350	
Public Donations	278,172	
Business Grants/Donations	485,420	
Special Event Fundraising	15,500	
Users Fees & Service Income	842,520	
All Other Income	1,343,336	includes investments, in-kind, and miscellaneous
Total Revenue	\$22,613,653	

Expenses	Amount	Comments
Salaries & Benefits	7,832,987	
Program Supplies	11,988,097	
Office/Admin/Supplies	1,152,436	
Rent or Mortgage	768,822	
Utilities	237,537	
All Other Expenses	499,386	interest and depreciation
Total Expenses	\$22,479,265	

Cooperating Agency Funding Application - 2024/2025

CoOp

Town of Bar Harbor

62

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

(Town Use Only)

1. Organization Name:

Downeast Community Partners

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

- Physical/mental health, counseling, other health services
- Housing/heat
- Food security
- Transportation
- Child Care
- Senior Wellness
- Emergency/Disaster Relief
- Other

DCP provides services in all of the above checked areas as well as other areas (see attached flyer for specific programs and services).

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

- Provides facilities
- Sponsors events
- Provides recreational programs for kids, seniors, general
- Art, music, literacy programming
- Other

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

Reporting the full number of Bar Harbor residents served with accuracy is a challenge because residents may make use of multiple DCP services. Taking the heating assistance program number, which contains no duplicates, DCP served at least 67 Bar Harbor residents last year.

b What are the measurable benefits of your program?

DCP serves approximately 5,000 families per year, including Bar Harbor residents. Depending on the services requested/provided, the measures of benefit vary. However, the aim of all DCP programs is increase quality of life and decrease the impact of poverty.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

DCP's broad spectrum of services provides the supports Bar Harbor residents need to thrive throughout their lives.

d What is the geographical area you serve?

DCP serves Hancock and Washington counties.

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp

62

(Town Use Only)

Organization Name:

Downeast Community Partners

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Yes. The availability of DCP's services reduces the dependence of Bar Harbor residents on town general assistance funds.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Town contributions vary based on the value of services requested by each town's residents each year.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

While Bar Harbor's contribution is not specifically earmarked as a match for another funding source, it could be leveraged as such. Doing so could help DCP to qualify for additional funding to support programs.

d Please describe your direct contribution and/or charitable fundraising activities.

DCP actively pursues foundation grants and private donors, as well as responding to state and federal requests for proposals.

e How did your agency decide how much funding to request? Was a formula or standard used?

Each town is requested to contribute roughly 5% of the value of services provided to its town residents the previous year.



November 28, 2023

Town of Bar Harbor
93 Cottage Street
Bar Harbor, ME 04609

RECEIVED

NOV 30 2023

Town of Bar Harbor
Manager/Clerk's Office

RE: Annual Request for Local Match Funds

Dear Board of Selectmen:

Downeast Community Partners, now in our 6th year following the merge of WHCA and CFO, wishes to extend a thank you to Bar Harbor's Selectmen and residents for your past support. Downeast Community Partners' mission is to improve the quality of life and reduce the impact of poverty in Downeast communities. Attached is a flyer that I hope will assist you in informing townspeople what we offer. If you would like more copies or additional information, please reach out to us. You can also reference our website www.downeastcommunitypartners.org

As in years past, DCP requests your support to continue, and expand, services to your community. Many of the supportive services offered by DCP have a direct impact on town expenditures by reducing reliance on your general assistance program and increasing the reinvestment in goods and services by those who receive support. This represents a true partnership with your town in responding to the needs of your citizens.

We request \$7,272.78—representing roughly 5% of the value of the services we provided to residents of Bar Harbor the last year—to help low-income and vulnerable seniors, families, and individuals in your community. During the last fiscal year, DCP provided \$145,455.53 in services to your community. Bar Harbor residents requested and received the following services:

Services Provided	Number of Households/Individuals	Amount Expended/\$\$ Value
Maternal and Child Health	8/15	\$24,831.00
The Heating and Warmth Fund (THAW)	3/3	365.00
HEAP (Fuel Assistance)	49/67	35,569.00
HEAP Supplemental Benefit	28/34	27,986.89
ERA (COVID Emergency Rental Assistance)	7/10	22,221.21
Winter Energy Relief Program (WERP)	3/6	2,400.00
Housing	3/3	12,428.80
Care Fund (Family Crisis)	2/5	86.00
Transportation (# rides, not individuals)	133	14,177.19
Aging in Place	/1	1,716.00
Christmas Magic	/7	280.00
Financial Coaching	3/3	1,800.00

248 Bucksport Road, Ellsworth ME 04605
www.downeastcommunitypartners.org

Downeast Community Partners

At Home Support for Aging in Place
Breakthrough Youth
Care Fund
Child Care
Early Head Start
Elder Services Navigator
Everybody Eats!
Family Development Accounts
Financial Coaching
Friendship Cottage Adult Day Service
Fuel Assistance
Head Start
Helping Hands Garage
Home Repair
Maternal and Child Health
Transportation
Weatherization
Whole Family Coaching

Here when you need us.



You can call us at 207-664-2424

Stop in at 248 Bucksport Road Ellsworth, ME 04605



Check out our website at

www.downeastcommunitypartners.org



Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

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Town of Bar Harbor
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Program Name	Mount Desert Nursing Association
Organization Name (if different)	
Headquarters/Office Address	12 Summit Rd, Northeast Harbor ME 04662
Mailing Address (if different)	PO Box 397, Northeast Harbor, ME 04662
Contact Person	Megan Rilko ff
Contact E-mail	megan@mountdesertnursing.org
Contact Phone	207-276-8430
Tax Identification #	01-0211798
Funding Requested	\$11,000
Prepared By:	Megan Rilko ff
Signed:	Megan Rilko ff

Date: 12/12/2023

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	2023	
Revenue	Amount	Comments
Federal/State Funds	\$526,946.61	
County Funds	—	
Municipal Funds	\$42,402.00	
Public Donations	\$208,732.31	
Business Grants/Donations	\$16,885.70	Foundation grants
Special Event Fundraising	\$35,463.91	
Users Fees & Service Income	\$16,532.01	
All Other Income	\$10,610.00	Investments
Total Revenue	\$857,572.54	

Expenses	Amount	Comments
Salaries & Benefits	\$741,218.37	
Program Supplies	\$17,101.89	
Office/Admin/Supplies	\$102,073.64	Fundraising expenses, software, grounds
Rent or Mortgage	—	
Utilities	\$16,556.85	
All Other Expenses	\$10,368.46	Business insurance
Total Expenses	\$887,319.21	

Cooperating Agency Funding Application - 2024/2025

CoOp

Town of Bar Harbor

64

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

(Town Use Only)

1. Organization Name:

Mount Desert Nursing Association

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services

Housing/heat

Food security

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief

Other

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events

Provides recreational programs for kids, seniors, general

Art, music, literacy programming

Other

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

see attached documentation for answers

b What are the measurable benefits of your program?

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

d What is the geographical area you serve?

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp
64
(Town Use Only)

Organization Name:
<i>Mount Desert Nursing Association</i>

S. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

See attached documentation for answers

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

d Please describe your direct contribution and/or charitable fundraising activities.

e How did your agency decide how much funding to request? Was a formula or standard used?

4. Local Benefits

- a. MDNA is a home health agency serving Mount Desert Island, Trenton, and Lamoine. We provide skilled nursing, occupational therapy, and physical therapy visits to homebound patients. We also offer an annual flu clinic and free blood pressure screenings. In 2023, we served 100 patients in Bar Harbor. Our clinicians made 474 skilled nursing visits, 777 physical therapy visits, and 562 occupational therapy visits to homebound patients for a total of 1,813 visits. 44 Bar Harbor residents made use of our free Loan Closet by borrowing medical or adaptive equipment, such as walkers, wheelchairs, shower chairs, lift recliners, and rollators.
- b. We began accepting Medicare in 2017 and since then, have been able to work towards our commitment of ensuring all of our patients receive high-quality home health care, regardless of their ability to pay. So far in 2023, we have been able to provide care in the home within 48 hours of a doctor's referral, ensuring the patient receives care during this critical window of transitioning back to their home. All of our patients are homebound and many have infrequent social interactions; our nurturing staff help ease the loneliness this population often experiences. With a Lynam grant we received in 2022 and 2023, we have begun offering music therapy sessions in collaboration with Modulations Therapies. We also run MDI's only free loan closet of medical and adaptive equipment, allowing residents to borrow much-needed, and often expensive equipment, for as long as they need.
- c. Our program serves a great need in our community. According to the most recent Community Health Needs Assessment for MDI, Hancock County is one of the older counties in Maine, with a high percentage of the population who are seniors. 12% of adults in Hancock County are uninsured, compared to 10% statewide (County Health Rankings,

2020). Rehabilitation and long-term care beds are scarce and home-based services help our neighbors stay safely in their homes. MDNA provides vital services to our growing elderly population and your support will help us provide services not reimbursed by Medicare, and assist those without sufficient health insurance.

- d. We serve all of Mount Desert Island, and as of January 2023, we serve patients in Trenton and Lamoine.

5. Funding

- a. Yes, by offering services to those at home, we are reducing non-emergency ambulance and ER calls. We also collaborate with several local service organizations, like Island Connections and Meals on Wheels, to make valuable client service referrals.
- b. Last year, we received \$35,000 from the Town of Mount Desert and \$2,000 from the Town of Southwest Harbor.
- c. No.
- d. As you may know, Medicare reimburses at about \$.60 to the dollar, so 40% of our operating budget comes from donations and town funding; with your support we hope to maintain a level of sustainability where our clinicians can continue to support our increasing aging population. We hold several fundraisers over the course of the year. On April 1, 2024 we will host our second annual Chowdah Fest and Silent Auction at The Neighborhood House. In July, we host our 75th Anniversary Party in Bar Harbor. Lastly, we will have our annual Stethoscope Open golf tournament in Northeast Harbor, which netted over \$30,000 last year. In addition to these events, we have our Fall and Spring Appeals to solicit individual donations.

e. We looked at funding we received from the Town of Bar Harbor over the past four years and adjusted for the number of patients we now serve. Adjusted, this comes to \$12,195; however, we are asking for an incremental increase of **\$11,000 for the 24/25 FY**. In 2019, we received \$5,000 from the town and served 41 patients in Bar Harbor. For the last three years, we have served 100 or more patients in Bar Harbor but have not received a comparable increase in town support since 2019. In the upcoming fiscal year, we will be the only home care provider on the island as Northern Light is discontinuing their service here. We are working with them to take on their caseload on MDI, which in 2023 were 48 patients in Bar Harbor and over 600 visits. It is our goal to serve all who need it/, regardless of ability to pay, but to maintain this growth, we need your support. We thank you in advance for your helping us fulfill our mission of serving all who need home health care, regardless of lack of insurance or ability to pay.

Year	# of Patients	Funds Received
2019	41	\$5,000
2020	70	\$5,100
2021	101	\$5,205
2022	102	\$5,205
2023	100	

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

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Program Name	Hospice Volunteer of Hancock County	
Organization Name (if different)	SAME	
Headquarters/Office Address	14 McKean Ave. Ellsworth, ME 04605	
Mailing Address (if different)	SAME	
Contact Person	Kathy Baillargeon	
Contact E-mail	kbaillargeon@hospiceofhancock.org	
Contact Phone	207-667-2331	
Tax Identification #	01-0385020	
Funding Requested	\$1000 \$1,500	
Prepared By:	Kathy Baillargeon	
Signed:	Kathy Baillargeon	Date: 12-12-2023

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:		
Revenue	Amount	Comments
Federal/State Funds	\$0	
County Funds	\$0	
Municipal Funds	\$22,500	
Public Donations	\$11,000	
Business Grants/Donations	\$70,000	
Special Event Fundraising	\$55,000	
Users Fees & Service Income	\$10,000	
All Other Income	42486.36	
Total Revenue	310,986.36	

Expenses	Amount	Comments
Salaries & Benefits	254,221.31	
Program Supplies		
Office/Admin/Supplies	4,000	
Rent or Mortgage	—	
Utilities	8,000	
All Other Expenses		
Total Expenses	311,986.31	

Cooperating Agency Funding Application - 2024/2025

CoOp

Town of Bar Harbor

65

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

(Town Use Only)

1. Organization Name:
Hospice Volunteers of Hancock County

2. Services Offered
Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services
Housing/heat
Food security
Transportation
Child Care
Senior Wellness
Emergency/Disaster Relief
Other <u>elder, isolated individuals</u>

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities
Sponsors events
Provides recreational programs for kids, seniors, general
Art, music, literacy programming
Other

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?
6 Received Medical exp. pment, 6 received hospice services, 10 Volunteers for Hospice Volunteers of Hancock County

b What are the measurable benefits of your program?
of patients and families served. Referrals from Medical Hospice and Palliative Care (Including MOI) programs.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?
Companionship and respite for patients with life limiting illness and their families. We also offer grief support.

d What is the geographical area you serve?
All of Hancock County.

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp
65
(Town Use Only)

Organization Name:
Hospice Volunteers of Hancock County

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

NO

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

In 2022 we received \$26,800 from all towns.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

NO.

d Please describe your direct contribution and/or charitable fundraising activities.

Annual Appeal (fall & spring), November Raffle for Hospice, Hospice Receipts of Meals, Dinners for a Cause

e How did your agency decide how much funding to request? Was a formula or standard used?

We chose to request what we have in the past.



November 21, 2023

Liz Graves
Town of Bar Harbor
93 Cottage St
Bar Harbor, ME 04609-1400

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DEC 21 2023

Town of Bar Harbor
Manager/Clerk's Office

Dear Liz,

We appreciate the support we have received from the Town of Bar Harbor in the past, and I am reaching out for support again this year. The support we get from our partnering towns is important in helping us reach our mission to serve patients with life limiting illness and their families. Just this year we went through our strategic planning process and created a plan with a strong focus to grow and serve more patients and families throughout Hancock County.

Our services include companionship/respite for patients and families under hospice and palliative care services, bereavement services through individual and group support, free medical equipment, and Evensong Hospice Choir. We also provide educational workshops on end-of-life topics. Most recently we added a program called "Remember When" for patients to share their stories as part of an audio recording, created by a volunteer.

Bar Harbor Residents Served to date in 2023
6 visits received Medical Equipment/Supplies.
6 hospice patients received Volunteer Support.
10 HVHC Bar Harbor resident Volunteers – serving Bar Harbor and surrounding areas.

We do not receive any state or federal funding and rely on grants, donors, fundraising events, and town support to help us meet our mission. We would like to ask the Town of Bar Harbor for \$1,500 again this year.

Please let me know what additional things we need to do to be eligible for this funding. Thank you so much for your time, and we hope to hear from you. I can be reached at kbaillargeon@hospiceofhancock.org or you can call me at 207-667-2531.

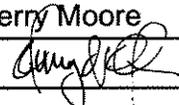
Sincerely,

Kathy Baillargeon
Executive Director

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp 66 (Town Use Only)

Program Name	Town Hill Village Improvement Society	
Organization Name (if different)	West Eden Village Improvement Society (Incorporated, 1898)	
Headquarters/Office Address	1328 State Highway 102, Bar Harbor ME 04609	
Mailing Address (if different)	PO Box 757, Mount Desert ME 04660	
Contact Person	Perry Moore (President)	
Contact E-mail	perrynm912@gmail.com	
Contact Phone	207-479-6379	
Tax Identification #	06-167929	
Funding Requested	5930.00	
Prepared By:	Perry Moore	
Signed:		
		Date: December 21, 2023

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:		
Revenue	Amount	Comments
Federal/State Funds		
County Funds		
Municipal Funds	5462.00	FY 2023-2024 Cooperating Agency Grant
Public Donations	766.50	
Business Grants/Donations		
Special Event Fundraising	439.50	
Users Fees & Service Income	3980.00	
All Other Income		
Total Revenue	10648.00	

Expenses	Amount	Comments
Salaries & Benefits	2400.00	
Program Supplies	1170.00	
Office/Admin/Supplies	256.00	
Rent or Mortgage	3840.00	
Utilities	450.00	
All Other Expenses	3000.00	
Total Expenses	11115.00	

Cooperating Agency Funding Application - 2024/2025

CoOp

Town of Bar Harbor

66

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

(Town Use Only)

1. Organization Name:

West Eden Village Improvement Society DBA "Town Hill Village Improvement Society"

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services

Housing/heat

Food security

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief

Other

We maintain public spaces and buildings in Town Hill for community gatherings, recreation and services. Our building is available as a warming/gathering space during power outages.

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events

Provides recreational programs for kids, seniors, general

Art, music, literacy programming

Other

We maintain the playground, baseball field, cemetery, little library and community center where we host events such as winter festivals, picnic and other gatherings.

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

More than 100. Just baseball involves scores every weekend in the spring and early summer.

b What are the measurable benefits of your program?

The MOUs we have with the Town for use of the community center by the fire department and maintenance of the playground. That the community values our facilities is made clear by those.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Children from Town Hill and "up island" have a safe play space and can participate in organized activities. Community events provide opportunities for people to gather, meet and participate activities that get people involved and informed.

d What is the geographical area you serve?

Town Hill: Somesville to the head of the island, west of Salsbury Cove.

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp
66
(Town Use Only)

Organization Name:
West Eden Village Improvement Society DBA "Town Hill Village Improvement Society"

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Yes. Our MOU with the Town on the BHFD portion of the hall is well-below market rate for the space. That MOU is up for renewal. Groundskeeping for the ball field and cemetery is covered in our budget and represents a direct saving to the Town budget.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Recent changes to the Somesville fire station eliminated an affordable community meeting space and we anticipate helping to meet that need in the near future.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

No.

d Please describe your direct contribution and/or charitable fundraising activities.

We make the community building available for gatherings at a nominal rate to locals, host other events such as "indoor lawn sales", art and crafts sales, and meals such as bean suppers, or a chowder/chili dinner. All of these generate income for our operations.

e How did your agency decide how much funding to request? Was a formula or standard used?

We prepared a budget for FY 2024-2025 with our recurring expenses, needs for property maintenance and grounds keeping. The amount requested reflects the shortfall between our budget need and anticipated income from fund-raising and other activities as evidenced by our 2023-2024 income.

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Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

DEC 07 2023 CoOp

Town of Bar Harbor 67
 Manager/Clerk's Office

Program Name	MDI Community Campfire Coalition	
Organization Name (if different)	Harbor House Community Service Center	
Headquarters/Office Address	329 Main St, Southwest Hbr, ME 04679	
Mailing Address (if different)	PO Box 836, Southwest Hbr, ME 04679	
Contact Person	Ingrid Kachmar	
Contact E-mail	ingrid@harborhousemdi.org	
Contact Phone	207-244-3713	
Tax Identification #	01-0272150	
Funding Requested	\$3,000.00	
Prepared By:	Ingrid Kachmar	
Signed:	<i>Ingrid Kachmar</i>	
		Date: 12/4/2023

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	July 1, 2022 - June 30, 2023	
Revenue	Amount	Comments
Federal/State Funds		
County Funds		
Municipal Funds	12,277.00	
Public Donations	37,314.21	
Business Grants/Donations		
Special Event Fundraising		
Users Fees & Service Income		
All Other Income		
Total Revenue	49,591.21	

Expenses	Amount	Comments
Salaries & Benefits		
Program Supplies		
Office/Admin/Supplies		
Rent or Mortgage		
Utilities		
All Other Expenses	63,913.04	heating assistance costs
Total Expenses	63,913.04	

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item

CoOp 67 <i>(Town Use Only)</i>

1. Organization Name:
MDI Community Campfire Coalition

2. Services Offered	
Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? <i>(Check all that apply and describe activities)</i>	
<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input checked="" type="checkbox"/>	Housing/heat
<input type="checkbox"/>	Food security
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? <i>(Check all that apply and describe activities)</i>	
<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input type="checkbox"/>	Other

4. Local Benefits	
a	How many Bar Harbor residents benefited directly from your programs in the past year?
	17 Bar Harbor households, comprised of 34 individuals, benefited from our heating assistance program last winter. We expect to serve at least this many people in the 2023-2024 heating season given the current economic climate and high heating costs.
b	What are the measurable benefits of your program?
	We provide heating assistance in the form of 125 gallons of fuel or the equivalent in electric, wood, kerosene or propane to qualifying individuals.
c	How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?
	We provide heating assistance.
d	What is the geographical area you serve?
	We serve Mount Desert Island and the outer islands.

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp

67

(Town Use Only)

Organization Name:

MDI Community Campfire Coalition

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

NO

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

We have requested \$3000 from Bar Harbor which is the amount we've received in the past and the amount we receive from the towns of Southwest Harbor, Tremont and Mount Desert.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

NO

d Please describe your direct contribution and/or charitable fundraising activities.

Harbor House and the Neighborhood House are the overseeing organizations of this program. Both organizations cover all administrative costs associated with this program. 100% of raised funds are spent directly on heating assistance. We write grants and send appeal letters in an effort to raise funds for this program.

e How did your agency decide how much funding to request? Was a formula or standard used?

We have been asking for roughly the same contribution from each town for the past 15 years.



Keeping neighbors warm this winter.

**Town of Bar Harbor
2024 Tax Appropriation Request for Heating Season 2024-2025
MDI Community Campfire Coalition**

The MDI Community Campfire Coalition was created in 2008 by area non-profits to provide heating assistance to those in need on MDI and the surrounding islands. On behalf of the MDI Community Campfire Coalition, we ask the Town of Bar Harbor for its support in the amount of \$3,000 to aid us in providing fuel assistance to residents of Bar Harbor, Maine next winter.

As of 2015 this program has been jointly managed by Harbor House Community Service Center and The Neighborhood House and all administrative costs associated with the program are absorbed by those organizations. **One hundred percent of all funds raised go directly to heating assistance.** The program normally operates from November 1 through April 30 but for the past few years we have received requests much earlier than normal so we started helping people in mid-October.

Since its inception, the MDI Community Campfire Coalition has helped 1,532 households. During the 2022-2023 heating season we helped 108 households, an increase of 41 households over the prior year. Households helped by town were as follows: **17 from Bar Harbor**, 31 households from Tremont, 4 from Mount Desert, 38 from Southwest Harbor and 8 from the outer islands. **The total value of the heating assistance provided to Bar Harbor households during the past heating season was \$9,563.31.**

Each applicant who qualified received 125 gallons of fuel or the equivalent in electric, wood, kerosene or propane. We increased the benefit from 100 gallons to 125 gallons in an effort to provide greater assistance during these economically challenging times. To participate in this program, applicants complete an application process and show proof of income. Income guidelines are set on a sliding scale with limits of \$36,420 per individual or \$75,300 for a family of four +.

While it is hard to gauge what the 2024-2025 heating season will look like, given current economic conditions, we expect that the level of applications for the 2024-2025 will be similar to, if not greater than last year. While the need fluctuates from year to year, the Coalition has helped as few as 67 to as many as 158 households in one heating season.

We ask the Town of Bar Harbor to assist us with \$3,000 to ensure that we will once again be able to respond to those in need this coming winter.

Thank you for your support,

Harbor House Community Service Center, fiscal agent
The Neighborhood House

11:39 AM
12/04/23
Accrual Basis

MDI Campfire Coalition
Profit & Loss
July 2022 through June 2023

2022-2023
heating season

	Jul '22 - Jun 23
Ordinary Income/Expense	
Income	
100 · Program Income	
110 · Donations	36,314.21
120 · Town Appropriations	12,277.00
140 · Foundations/Grants	1,000.00
Total 100 · Program Income	49,591.21
Total Income	49,591.21
Expense	
400 · Check charge	152.06
500 · Program Expenses	
510 · Fuel Assistance	50,060.54
520 · Electric Heat Assistance	12,390.00
530 · Wood Heat Assistance	1,462.50
Total 500 · Program Expenses	63,913.04
Total Expense	64,065.10
Net Ordinary Income	-14,473.89
Other Income/Expense	
Other Income	
800 · Interest Income	101.62
Total Other Income	101.62
Net Other Income	101.62
Net Income	-14,372.27

heating
assistance

11:42 AM
12/04/23
Accrual Basis

MDI Campfire Coalition
Profit & Loss Budget Overview
January through December 2024

	<u>Jan - Dec 24</u>
Ordinary Income/Expense	
Income	
100 · Program Income	
110 · Donations	36,000.00
120 · Town Appropriations	12,277.00
	<hr/>
Total 100 · Program Income	48,277.00
Total Income	48,277.00
Expense	
500 · Program Expenses	
510 · Fuel Assistance	50,000.00
520 · Electric Heat Assistance	16,000.00
530 · Wood Heat Assistance	1,500.00
	<hr/>
Total 500 · Program Expenses	67,500.00
Total Expense	67,500.00
Net Ordinary Income	-19,223.00
Net Income	-19,223.00

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

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 (Town Use Only)

Program Name	Island Housing Trust
Organization Name (if different)	
Headquarters/Office Address	1366 ME-102, Bar Harbor, ME 04609
Mailing Address (if different)	PO Box 851, Mount Desert, ME 04660
Contact Person	Marla O'Byrne, Executive Director
Contact E-mail	mobyne@islandhousingtrust.org
Contact Phone	207-244-8011
Tax Identification #	22-2993615
Funding Requested	\$5,000
Prepared By:	Marla O'Byrne
Signed:	<i>Marla O'Byrne</i>

Town of Bar Harbor
 Manager/Clerk's Office

Date: 12/20/23

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	2023	
Revenue	Amount	Comments
Federal/State Funds		
County Funds		
Municipal Funds	\$17,500	all four MDI towns contributed
Public Donations	\$754,421	includes pledge payments and grants
Business Grants/Donations	\$36,500	IHT Business Partners
Special Event Fundraising		
Users Fees & Service Income		
All Other Income		
Total Revenue	\$808,421	

Expenses	Amount	Comments
Salaries & Benefits	\$246,997	
Program Supplies	\$548,145	Project Expenses
Office/Admin/Supplies	\$91,197	
Rent or Mortgage	\$15,426	Occupancy Expenses
Utilities	0	
All Other Expenses		
Total Expenses	\$901,765	

Cooperating Agency Funding Application - 2024/2025

CoOp

68

(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:
 Island Housing Trust

2. Services Offered
Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input checked="" type="checkbox"/>	Housing/heat
<input type="checkbox"/>	Food security
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input checked="" type="checkbox"/>	Other

IHT adds to the quality of life by providing year round housing opportunities for MDI's workforce.

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

IHT has assisted in the purchase of and construction of 21 homes, in which 42 Bar Harbor residents currently reside. These include six homes that received down payment assistance through IHT's Home Ownership Assistance Program, four houses in the Sabah Woods neighborhood, and six homes completed and now occupied in the new Jones Marsh neighborhood. In 2023, IHT added four more housing units at the Jones Marsh neighborhood, which when occupied in early 2024 will house six more BH residents.

b What are the measurable benefits of your program?

Many of those who work here year-round, who make up and contribute to the communities of MDI, cannot afford to live on MDI. IHT currently makes it possible for 40 workforce households to live on MDI and become integral parts of our communities.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

MDI continues to face an acute housing crisis, and IHT is working with partners to create long-term solutions to the problem. Year-round workforce housing, affordable to MDI's workers and protected by covenants, provides livable and sustainable year-round housing solutions, keeping MDI communities resilient and viable.

d What is the geographical area you serve?

Island Housing Trust works across Mount Desert Island and hold affordability covenants on home in all four towns.

Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp

68

(Town Use Only)

Organization Name:

Island Housing Trust

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

No.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

In 2023, IHT received funding from all four MDI towns: Bar Harbor - \$5,000; Mount Desert - \$7,500; Southwest Harbor - \$2,500; Tremont - \$2,500.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

Not at this time.

d Please describe your direct contribution and/or charitable fundraising activities.

IHT solicits donors twice each year and produces two newsletters and an annual report that include fundraising appeals. Online donations are accepted all year, as are other gifts. Donor outreach occurs mostly in the summer months, but can happen year-round.

e How did your agency decide how much funding to request? Was a formula or standard used?

IHT has sought advice from warrant committee members and others involved with town committees who helped us understand and consider Bar Harbor's average funding levels balanced with our program funding needs and work in the town.



ISLAND HOUSING TRUST

PO Box 851 Mount Desert Maine 04660

December 20, 2023

Liz Graves, Town Clerk
Town of Bar Harbor
93 Cottage St
Bar Harbor, ME 04609

RECEIVED

DEC 20 2023

Town of Bar Harbor
Manager/Clerk's Office

Dear Liz:

Island Housing Trust respectfully requests funding in the amount of \$5,000 from the Town of Bar Harbor in support of our Home Ownership Assistance Program (HOAP). Please find enclosed Island Housing Trust's request for 2024 funding and a report on the use of funds received last year. Thank you for your past support.

IHT's HOAP program provides funding to eligible home buyers who need help making a down payment on a home that is otherwise affordable. IHT established the HOAP program in 2010, recognizing that ready cash was often the only obstacle to some year-round households seeking to purchase a home on MDI where they work. Since then, IHT has enabled the purchase of 18 homes with HOAP funding in all towns on MDI. To date IHT, with the support of MDI's towns and individual donors, has provided more than \$500,000 in down payment assistance.

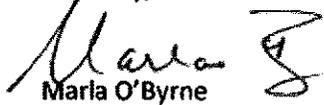
The average HOAP funding award is approximately \$30,000, but depending on circumstances could be as much as \$70,000. IHT asks each town on MDI to contribute to HOAP, as needed support that enables us to continue this program and of equal importance, to demonstrate each town's commitment to promoting year-round housing in their community. A contribution from the Town of Bar Harbor would be leveraged with funds from grants and donations to help a median income household live on the island year-round.

HOAP funding remains with the house, so that it resells at a price reduced by the awarded HOAP funding, keeping it affordable into the future. IHT holds affordability covenants that transfer with the property, in perpetuity. The covenants establish a Maximum Resale Formula, which keeps the resale value within an affordable range for year-round employees on MDI into the future.

Every HOAP property builds the portfolio of protected year-round homes, which keeps our year-round neighborhoods more intact, allows employees to live where they work and have their kids in school near their employment, and fosters a stronger community of volunteers and customers for year-round businesses, all in a fairly low-investment approach to support our year-round communities.

Funding for the HOAP program is truly an investment in Bar Harbor's future as a year-round community. Again, we appreciate your support of this program.

Sincerely,

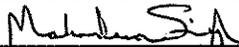


Marla O'Byrne
Executive Director

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp 69 (Town Use Only)

Program Name	Open Table MDI	
Organization Name (if different)		
Headquarters/Office Address	116 Cottage Street, Bar Harbor, ME 04609	
Mailing Address (if different)	P.O. Box 451, Bar Harbor, ME 04609	
Contact Person	Mahandeva Singh	
Contact E-mail	opentablemdi@gmail.com	
Contact Phone	207-664-9026	
Tax Identification #	84-2965278	
Funding Requested	\$5,000	
Prepared By:	Mahandeva Singh	
Signed:		
	Date:	12/26/23

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	9/30/23	
Revenue	Amount	Comments
Federal/State Funds	0	
County Funds	0	
Municipal Funds	\$8,000	
Public Donations	\$177,156.45	
Business Grants/Donations	\$19,902.52	
Special Event Fundraising	\$41,337.25	
Users Fees & Service Income		
All Other Income	\$96,886.08	Competitive grants, other
Total Revenue	\$343,282.30	

Expenses	Amount	Comments
Salaries & Benefits	\$99,526.47	2 FT and 3 PT employees
Program Supplies	\$133,762.31	Mostly food, also to-go containers & supplies
Office/Admin/Supplies	\$5,707.63	Printing materials, software, etc.
Rent or Mortgage	\$28,503.00	2023 rent
Utilities	\$16,625.01	Utilities for our space plus cell phones
All Other Expenses	\$32,341.42	Auto expenses, equipment purchases, insur
Total Expenses	\$316,465.84	

Cooperating Agency Funding Application - 2023/2024

CoOp

69

(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name:

Open Table MDI

2. Services Offered

Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input type="checkbox"/>	Housing/heat
<input checked="" type="checkbox"/>	Food security
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

We provide a free, weekly community supper every Tuesday and are currently looking into s

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input checked="" type="checkbox"/>	Other

We believe that access to healthy food increases one's quality of life.

4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

Each week, we serve approximately 300 Bar Harbor residents at the community supper.

b What are the measurable benefits of your program?

People are receiving healthy meals, experiencing community to lessen the affects of isolation, and feeling less of a stigma from participating in a food security program.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Food insecurity is a significant issue in Hancock County, by helping alleviate that to some extent, we believe we are improving the life of the BH residents who utilize our services.

d What is the geographical area you serve?

We serve all towns on MDI.

Cooperating Agency Funding Application - 2023/2024

Town of Bar Harbor

CoOp

69

(Town Use Only)

Organization Name:

Open Table MDI

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

By utilizing our services, and getting the food that they need, some Bar Harbor residents may be less inclined to need help from the town's welfare/general assistance fund.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

The Town of Tremont awarded us \$3,000 last year and we have applied again for funding from them.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

No.

d Please describe your direct contribution and/or charitable fundraising activities.

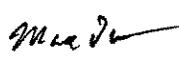
Two annual appeal mailings, our ramen shop, and a yearly street dance!

e How did your agency decide how much funding to request? Was a formula or standard used?

Standard based on last year's request.

Cooperating Agency Funding
Application - 2024/2025 Town of Bar
Harbor

<p>CoOp 70 (Town Use Only)</p>

Program Name	Loaves & Fishes Food Pantry	
Organization Name (if different)	(same)	
Headquarters/Office Address	137 Downeast Highway, Ellsworth, ME 04605	
Mailing Address (if different)	P.O. Box 1672, Ellsworth, ME 04605	
Contact Person	Max Dietshe, Vice President, Board of Trustees	
Contact E-mail	mdietshe@msn.com	
Contact Phone	718-541-7967	
Tax Identification #	01-0538609	
Funding Requested	\$750	
Prepared By:	Max Dietshe	
Signed:		Date: 11/29/23

Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:	12/31/23 per 2023 program budget	
Revenue	Amount	Comments
Federal/State Funds	\$0	
County Funds	\$0	
Municipal Funds	\$18,000	

Public Donations	\$100,000	
Business Grants/Donations	\$74,000	
Special Event Fundraising	\$56,692	
Users Fees & Service Income	\$0	
All Other Income	\$22,000 \$63,806	1. Maine Community Foundation Distribution 2. Grant for Program Manager salary
Total Revenue	\$344,498	

Expenses	Amount	Comments
Salaries & Benefits	\$97,120	
Program Supplies	\$151,200	Food purchases
Office/Admin/Supplies	\$35,273	
Rent or Mortgage	\$0	
Utilities	\$26,400	
All Other Expenses	\$8,075	Pantry van
Total Expenses	\$334,518	

Cooperating Agency Funding Application
- 2024/2025 Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

Page 1

<p>CoOp 70 (Town Use Only)</p>
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<p>1. Organization Name: Loaves & Fishes Food Pantry</p>

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2. Services Offered Health & Welfare – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? <i>(Check all that apply and describe activities)</i>	
<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input type="checkbox"/>	Housing/heat
<input checked="" type="checkbox"/>	Food security Loaves & Fishes feeds and serves the hungry in Hancock County, Maine. Families can shop once a week and no one is turned away. In the past year, we have distributed more than 1 million pounds of food to families in need, and currently have 1,500 families registered with the pantry.
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? <i>(Check all that apply and describe activities)</i>	
<input checked="" type="checkbox"/>	Provides facilities The pantry hosts meetings for allied non-profits such as the Hancock County Food Security Network and Hospice Volunteers
<input checked="" type="checkbox"/>	Sponsors events In partnership with Healthy Acadia, we offer cooking classes in our teaching kitchen
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input checked="" type="checkbox"/>	Art, music, literacy programming Our pantry has a small children’s library
<input type="checkbox"/>	Other

4. Local Benefits
a How many Bar Harbor residents benefited directly from your programs in the past year? 66 individuals from 31 Bar Harbor households made a total of 407 visits to the pantry in the past year. (We are also proud to count 22 active volunteers from Bar Harbor.)

b What are the measurable benefits of your program?
As recognized by the governor’s Anti-Hunger Task Force, food insecurity is at crisis levels in Maine. By providing supplemental groceries to families in need, we are addressing the immediate symptoms of that crisis. By offering nutrition and financial education, as well as benefits information and connections to other programs, we seek to permanently end hunger in Hancock County.
c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?
In the past year, the families we serve have found themselves in a “perfect storm,” impacted by the termination of pandemic-era SNAP (food stamp) benefits, as well as spiraling costs for groceries, food, fuel, etc.
d What is the geographical area you serve?
Hancock County, Maine.

Cooperating Agency Funding Application
- 2024/2025 Town of Bar Harbor

Page 2
70
(Town Use Only)

CoOp

Organization Name:
Loaves & Fishes Food Pantry.

5. Funding
a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?
66 individuals from 31 Bar Harbor households made a total of 407 visits to the pantry in the past year. In a typical shopping visit, a client takes home between \$100-\$200 retail value worth of groceries; conservatively, this represents \$40,000 in supplemental groceries to Bar Harbor residents in need.
b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?
Most towns whose citizens we serve decline to contribute to our program. The 8-9 municipalities that do contribute donate amounts between \$300 and \$5,000 – the two largest contributors are Trenton and Ellsworth.

cWould the Town of Bar Harbor funding provide the local match for federal, state or private grants?

Our request is not part of a matching grant program.

dPlease describe your direct contribution and/or charitable fundraising activities.

Loaves & Fishes is volunteer-driven and relies on contributions from individuals, businesses and foundations to continue our operations. In addition to an annual appeal and one-off matching grants and other initiatives, our major fundraisers during the year are our annual "Darling's Drives Out Hunger" auction/dinner and our "Fill the Grand" fundraiser.

eHow did your agency decide how much funding to request? Was a formula or standard used?

The amount is based on a formula of between \$1-2 a visit per resident.

