

<b>1060 RECREATION</b>			<b>2025 actual</b>	<b>2026 request</b>	<b>Change</b>
1060	5926	COMMUNITY EVENTS	\$ 23,260	\$ 24,000	3%
1060	5928	BAR HARBOR BAND	\$ 12,005	\$ 12,005	0%
1060	5930	JESUP MEMORIAL LIBRARY	\$ 304,952	\$ 312,756	3%
1060	5934	YMCA	\$ 150,000	\$ 200,000	33%
<b>TOTAL</b>	<b>RECREATION</b>		<b>\$ 490,217</b>	<b>\$ 548,761</b>	<b>12%</b>

<b>ISLAND EXPLORER BUS SYSTEM</b>					
6510	5924	ISLAND EXPLORER (CRUISE SHIP)	\$ 94,106	\$ 94,106	0%
6410	5924	ISLAND EXPLORER (PARKING)	\$ 216,438	\$ 216,438	0%
<b>TOTAL</b>			<b>\$ 310,544</b>	<b>\$ 310,544</b>	<b>0%</b>



# Cooperating Agency Funding Application - 2025/2026

Town of Bar Harbor

CoOp

(Town Use Only)

Program Name	Community Events (4th of July Celebration, Seaside Cinema, and Village Holidays decorating)	
Organization Name (if different)	Bar Harbor Chamber of Commerce	
Headquarters/Office Address	93 Cottage Street, Suite 102, Bar Harbor, ME 04609	
Mailing Address (if different)	PO Box 158, Bar Harbor, ME 04609	
Contact Person	Everal Eaton	
Contact E-mail	everal@visitbarharbor.com	
Contact Phone	(207) 801-2566 ext. 13	
Tax Identification #	010262638	
Funding Requested	\$24,000.00	
Prepared By:	Everal Eaton	
Signed:		Date: 1/3/2025

## Summary Financial Statements

(Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>	12/31/2024	
<b>Revenue</b>	<b>Amount</b>	<b>Comments</b>
Federal/State Funds	\$0.00	
County Funds	\$0.00	
Municipal Funds	\$23,260.00	FY 2025 Community Events Contributions
Public Donations	\$5,216.93	4th of July Public Donations
Business Grants/Donations	\$5,250.00	4th of July Business Donations (non-sponsorship)
Special Event Fundraising	\$27,750.00	Event Sponsorship
Users Fees & Service Income	\$364,556.60	Membership Dues & Event Fees
All Other Income	\$228,350.35	
<b>Total Revenue</b>	<b>\$654,383.88</b>	

<b>Expenses</b>	<b>Amount</b>	<b>Comments</b>
Salaries & Benefits	\$292,353.60	
Program Supplies	\$63,848.52	Event-Related Expenses
Office/Admin/Supplies	\$3,304.38	
Rent or Mortgage	\$57,972.00	
Utilities	\$8,044.21	
All Other Expenses	\$279,829.87	
<b>Total Expenses</b>	<b>\$705,352.58</b>	

# Cooperating Agency Funding Application - 2025/2026

CoOp

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

(Town Use Only)

## 1. Organization Name:

Bar Harbor Chamber of Commerce

## 2. Services Offered

**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services

Housing/heat

Food security

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief

Other

N/A

## 3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events

Provides recreational programs for kids, seniors, general

Art, music, literacy programming

Other

Memorial Day Remembrance Ceremony, Art in the Park, 4th of July Celebration, Seaside Cinema, Early Bird Pajama Sales & Bed Races, and Village Holidays.

## 4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

Due to the widespread appeal of our community events, pinpointing exact resident attendance in 2024 is difficult. Seaside Cinema consistently draws over 150 viewers per screening, with six showings during the series. We understand that many residents attend multiple screenings. The 4th of July Celebration and Village Holiday decorations are community-wide initiatives.

b What are the measurable benefits of your program?

(1) A vibrant 4th of July celebration featuring a parade and firework display; (2) Six community screenings of family-friendly movies; and (3) festive holiday decorations adorning public parks and downtown light posts.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

By offering opportunities for shared experiences and family fun, the Chamber's community programs strengthen the social fabric of Bar Harbor. These events also boost the local economy, creating jobs and supporting the overall well-being of our community.

d What is the geographical area you serve?

Our membership comprises approximately 400 businesses in Bar Harbor and surrounding areas. All our community events are held within Bar Harbor. Furthermore, our Visitor Information Center, located in Downtown Bar Harbor, assists an estimated 100,000 individuals annually.

**Cooperating Agency Funding Application - 2025/2026**

CoOp

*Town of Bar Harbor*

*(Town Use Only)*

<b>Organization Name:</b>
Bar Harbor Chamber of Commerce

**5. Funding**

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

The events that we request funding for (4th of July, Seaside Cinema, and Village Holidays decorating) are typically organized and funded by municipal Parks and Recreation departments. By having the Bar Harbor Chamber take the lead in producing these events and securing additional sponsorships, we can significantly reduce the financial burden on the Town. This includes expenses related to storage, staffing, and other logistical aspects of event planning.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Although our membership includes businesses outside Bar Harbor, the events we are seeking funding for are exclusively held within the town. These events directly benefit Bar Harbor residents and businesses, enhancing the local community. Therefore, we do not receive any financial contributions from other municipalities.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

Funding provided for by the Town of Bar Harbor would not provide a match towards federal, state, or private grants.

d Please describe your direct contribution and/or charitable fundraising activities.

The Bar Harbor Chamber secures funding for its events through a multi-pronged approach. In addition to the Town of Bar Harbor's contribution, we actively solicit sponsorships from local businesses. For the 4th of July Celebration, we also engage the public through donations to support the fireworks display. Furthermore, the Chamber dedicates significant staff and volunteer resources to ensure the successful execution of high-quality events for the community.

e How did your agency decide how much funding to request? Was a formula or standard used?

The funding request was determined by considering past funding requests, our experience in securing sponsorships to cover event costs, and the anticipated impact of inflation on expenses.



Town of Bar Harbor  
Town Manager, James Smith  
93 Cottage Street  
Bar Harbor, ME 04609

January 3, 2025

Dear Mr. Smith,

On behalf of the Bar Harbor Chamber of Commerce, I would like to extend our sincere gratitude to the Town of Bar Harbor, the Town Councilors, and the community for their invaluable support of our 2024 community events: the 4th of July Celebration, Seaside Cinema, and Village Holiday decorating.

For 2024, the Town of Bar Harbor generously provided \$15,760 to support the 4<sup>th</sup> of July Celebration, a cornerstone community event arranged by the Chamber featuring a parade, local band performances, and a firework display. The total cost of producing this important community event and maintaining the various components is nearly \$40,000 each year.

The Seaside Cinema outdoor family movie series, held throughout July and August at Agamont Park, provides free movie screenings and popcorn to over 150 attendees weekly. This cherished summer tradition offers a fun and affordable outdoor activity for families and residents. The annual cost of this six-part series is approximately \$2,500, with \$1,500 contributed by the Town of Bar Harbor.

The Town of Bar Harbor's contribution of \$6,000 to the 2024 Village Holidays decorating was instrumental in funding the purchase and maintenance of festive decorations throughout the town. This included the iconic holiday tree, beautifully decorated fountain covers, and a beloved community event featuring Santa Claus, which delighted over 200 residents on December 3rd.

For the 2025 calendar year (FY 2026 budget), we respectfully request your continued support for these vital community events. To account for inflation, we are requesting a modest cost-of-living adjustment for the 4th of July Celebration to \$16,300, for Seaside Cinema to \$1,550, and for Village Holiday decorating to \$6,150 making our total request \$24,000.

The Bar Harbor Chamber of Commerce values our partnership with the Town of Bar Harbor. We are committed to working together to ensure Bar Harbor remains a thriving community where residents and visitors alike can live, work, play, and explore. Please do not hesitate to contact me if you have any questions regarding this request.

Thank you for your time and consideration,

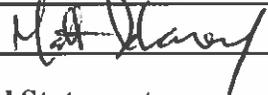
A handwritten signature in blue ink that reads "Everal Eaton".

Everal Eaton  
Executive Director  
Bar Harbor Chamber of Commerce

**Cooperating Agency Funding Application - 2025/2026**

*Town of Bar Harbor*

CoOp
<small>(Town Use Only)</small>

Program Name	
Organization Name (if different)	Jesup Memorial Library
Headquarters/Office Address	34 Mount Desert Street, Bar Harbor 04609
Mailing Address (if different)	
Contact Person	Matt DeLaney
Contact E-mail	mdelaney@jesuplibrary.org
Contact Phone	207-387-7800
Tax Identification #	01-0214017
Funding Requested	\$312,756
Prepared By:	Matt DeLaney
Signed:	

Date:	1/3/25
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**Summary Financial Statements**

(Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>	2023 (operating budget, does not include capital improvements)	
	<b>Revenue</b>	<b>Amount</b>
		<b>Comments</b>
	Federal/State Funds	0
	County Funds	0
	Municipal Funds	\$304,592
	Public Donations	\$279,137
	Business Grants/Donations	0
	Special Event Fundraising	0
	Users Fees & Service Income	\$4,122
	All Other Income	\$195,743
		trust revenue + transfer from reserve funds (3.75%)
	<b>Total Revenue</b>	<b>\$783,594</b>

	<b>Expenses</b>	<b>Amount</b>	<b>Comments</b>
	Salaries & Benefits	\$559,435	
	Program Supplies	\$115,350	
	Office/Admin/Supplies	\$28,431	
	Rent or Mortgage		
	Utilities	\$21,008	
	All Other Expenses	\$63,370	repairs and maintenance
	<b>Total Expenses</b>	<b>\$787,594</b>	

# Cooperating Agency Funding Application - 2025/2026

CoOp

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

(Town Use Only)

## 1. Organization Name:

Jesup Memorial Library

## 2. Services Offered

**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

- Physical/mental health, counseling, other health services
- Housing/heat
- Food security
- Transportation
- Child Care
- Senior Wellness
- Emergency/Disaster Relief
- Other

Open to the public 41 hours per week, the Jesup is often the first point of contact for individuals with basic needs, and makes referrals to other agencies and resources, also providing shelter for unhoused.

## 3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

- Provides facilities
- Sponsors events
- Provides recreational programs for kids, seniors, general
- Art, music, literacy programming
- Other

Over 500 programs and events annually for all ages, free of charge, serving over 9,000 attendees.

## 4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

4,148 Jesup cardholders identify Bar Harbor as their primary residence, equivalent to 78% of the year-round population of Bar Harbor. In 2024, there were over 46,000 visits to the library, collectively borrowing over 49,500 items, with over 11,000 internet connections, and over 9,000 attendees to over 500 programs.

b What are the measurable benefits of your program?

The Jesup welcomes over 3,800 monthly visits to the library. More than 900 people per month connect to free internet to submit job applications, purchase parking passes, make hotel and restaurant reservations, apply for social service benefits, complete work visa renewals, plus more. The Jesup is a social hub for residents, provides safe after-school educational opportunities for children, and is a recreational, cultural, and entertainment center for year-round residents and visitors.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Open 41 hours per week, the Jesup is a vital component of social and civic infrastructure. Through formal and informal events and programs, the Jesup fosters social connection, promotes civic literacy, provides educational opportunities for all ages, and works with countless partners to convene critical conversations on local issues around climate, housing, social justice, democracy, and more.

d What is the geographical area you serve?

Out of 5,312 cardholders, 78% live in Bar Harbor, 90% live on MDI, and 95% in Hancock County. The remaining 5% live outside of Hancock County. Many non-cardholders use the library for its fast internet access, remote work opportunities, and to hold meetings. The library is free to all residents and visitors.

**Cooperating Agency Funding Application - 2025/2026**

*Town of Bar Harbor*

CoOp

*(Town Use Only)*

**Organization Name:**

Jesup Memorial Library

**5. Funding**

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Yes, based on the average municipal contribution across Maine for libraries similar in size and scope to the Jesup (annual operating budget \$600K-\$900K), the Town of Bar Harbor would spend approximately \$540,000 on public library services.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Though the Jesup serves a population beyond Bar Harbor, the majority of its patrons (78%) reside in Bar Harbor. The balance of cardholders are primarily residents of other MDI towns, with whom the Jesup has reciprocal library service arrangements. Other towns do not contribute financially to the Jesup, however Bar Harbor residents are entitled to the services of other MDI libraries, free of charge and we participate in interlibrary loan services with other MDI libraries.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

Not directly, though the Jesup has leveraged its local and municipal support to raise over \$14MM in private, state, and federal funds to support a major expansion, expected to open in 2025.

d Please describe your direct contribution and/or charitable fundraising activities.

In 2024, approximately 44% of the Jesup's \$630,290 in revenue consisted of private fundraising. This increased from \$210,532 in 2022 and \$252,500 in 2023.

e How did your agency decide how much funding to request? Was a formula or standard used?

We are requesting a 2.5% COLA adjustment to the \$304,952 town funding amount in our current year's budget, as prescribed by the Social Security Administration.



# Cooperating Agency Funding Application - 2025/2026

Town of Bar Harbor

CoOp

(Town Use Only)

Program Name	Mount Desert Island Ymca	
Organization Name (if different)	Mount Desert Island Ymca	
Headquarters/Office Address	21 Peck Street, Bar Harbor, ME 04609	
Mailing Address (if different)		
Contact Person	Ann T. Rknen	
Contact E-mail	ANN@MDIYMCA.ORG	
Contact Phone	207-288-3511	
Tax Identification #	01-0211486	
Funding Requested	\$200,000	
Prepared By:	Ann T. Rknen	
Signed:	<i>A.T. Rknen</i>	Date: <u>12/23/2024</u>

## Summary Financial Statements

(Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>	9/30/2024	
<b>Revenue</b>	<b>Amount</b>	<b>Comments</b>
Federal/State Funds	7,369	child care subsidies
County Funds	0	none
Municipal Funds	128,560	Town of Bar Harbor
Public Donations	] combined 333,828	Individuals, Businesses, Foundations
Business Grants/Donations		(combined)
Special Event Fundraising	179,517	July 11 Gala 125th Anniversary
Users Fees & Service Income	1,150,218	Program fees, Membership, Races
All Other Income	40,000	Distribution from Endowment
<b>Total Revenue</b>	<b>1,839,492</b>	

<b>Expenses</b>	<b>Amount</b>	<b>Comments</b>
Salaries & Benefits	1,017,701	Full Time staff and Part Time staff
Program Supplies	181,492	Medical, pool, recreational equipment
Office/Admin/Supplies	119,455	Point of Sale s/w, copier rental, bank fees,
Rent or Mortgage	0	building & liability insurance
Utilities	202,743	electricity, oil, water, sewer
All Other Expenses	246,857	Housing for camp staff, building maintenance, cleaning,
<b>Total Expenses</b>	<b>1,768,248</b>	marketing, legal, audit, IT

2/15

# Cooperating Agency Funding Application - 2025/2026

CoOp

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

(Town Use Only)

## 1. Organization Name:

Mount Desert Island Ymca

## 2. Services Offered

**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

- Physical/mental health, counseling, other health services
- Housing/heat For summer camp employees
- Food security Free food for after-school, preschool (as needed), camp.
- Transportation
- Child Care licensed to serve 50 children daily
- Senior Wellness Many programs – balance, strength training, Tai Chi, aquatics
- Emergency/Disaster Relief Doors are open to the public during snow outages.
- Other Aquatics & water safety!!

## 3. Recreation & Culture

– Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

- Provides facilities Swimming pool year round, gymnasium, kitchen, preschool classroom
- Sponsors events Many! Healthy Kids Day, Pool Events, Easter Egg Hunt, Bent's Day.
- Provides recreational programs for kids, seniors, general Many! See Program Guide!
- Art, music, literacy programming Art Jam, crafting, Lego club, more!
- Other Road & AWD Races

Please refer to our current January 6 - February 14, 2025 Program Guide (pages 6-9)

## 4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year? 1,478 of 1,848 of members.

1/2/2024 through December 22, 2024 & total of 68,182 "card swipes" from members, visitors and guests of all ages - currently 1,848 "members", 943 membership units

b What are the measurable benefits of your program?

Improved health, rehab, recreation, childcare, camp, sense of belonging for everyone, supporting seniors suffering from isolation loneliness.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Keeps working families working! Keeps seniors healthy mentally & physically, keeps the school age children engaged in meaningful After-School programs.

d What is the geographical area you serve?

MDI ~ island wide, Trenton, and the outer islands.

Cooperating Agency Funding Application - 2025/2026

CoOp

Town of Bar Harbor

(Town Use Only)

Organization Name:

Mount Desert Island Ymca

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Yes! The MDC Y is the Town of Bar Harbor's Recreation Center! All that the Y offers is conducted 7 days a week, pool, gym, senior center, pre-school, after-school, camp, etc!

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency? None, formally.

To the extent the Y has some families and members outside of Bar Harbor, they too donate to the Annual Appeal, businesses as well.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

Our request of \$200,000 is more than we receive from the government. We applied for capital funds, undetermined if we will receive.

d Please describe your direct contribution and/or charitable fundraising activities.

Annual Appeal Endowment Funds for Swim & Camp Scholarships continued solicitation, Aquathon, Spin-a-thon, Road Races, Gala event, sports sponsorships (pages 5, 10, and 11)

e How did your agency decide how much funding to request? Was a formula or standard used?

The Y's fundraising continues to grow in support of need from within the community. The appropriation from the town is less than the philanthropic support garnered. The Y/c 9/30/24

Page 3

operating budget was "balanced" with a surplus due entirely to the Gala 125th Anniversary Fundraising Event. More than \$100,000 is awarded to residents of MDC for scholarship and reduced fees and costs, making our community Y accessible to all!

4/15



**Board of Directors**

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*Vice President*  
Dean Read  
*Treasurer*  
Scott Hammond  
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Dave Woodside

**CEO**

Ann Tikkanen

**Mount Desert Island YMCA**

December 23, 2024

Sarah Gilbert, Finance Director  
Liz Graves, Town Clerk  
Town of Bar Harbor  
Bar Harbor, Maine 04609

Dear Sarah and Liz,

Thanks very much for all that you both do to support the children, families and adults in Bar Harbor. On behalf of the residents, members and program participant we serve, the funding received by the Town of Bar Harbor allows us, together, to provide vital community services. Financial support for our community Y helps increase access to resources and relationships for everyone to thrive, as we reach individuals from diverse backgrounds and socioeconomic levels.

In response to your letter dated December 20, 2024, we are grateful to make an appropriation request of \$200,000 to the Town of Bar Harbor for the upcoming FY26 budget, as a "Cooperating Agency" within the Town's General Fund.

We are proposing this increase from \$150,000 in order to support ongoing and uninterrupted health and wellness fitness classes, childcare and recreational programs for the children, adults and families of Bar Harbor by means of our extraordinary comprehensive recreation facility which includes (most notably) a heated open year-round aquatics center.

Included for your consideration are the following documents:

	<u>pages</u>
1) Cooperating Agency Funding Application 2025/2026 – completed	2 - 4
2) MDI YMCA 2024 Community Impact Information Sheet	5
3) MDI YMCA January 6 – February 14, 2025 Program Guide	6 - 13
4) MDI YMCA Donor Newsletter November 2024	14 - 15

Thanks again Sarah and Liz, and on behalf of the Y's Board of Directors and Trustees we look forward to hearing from you.

Sincerely,

Ann Tikkanen  
Chief Executive Officer

c.c. MDI YMCA Board of Directors' Executive Committee

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Mount Desert Island YMCA, 21 Park Street, Bar Harbor, ME 04609  
(P)207-288-3511 | (F)207-288-3019 | [mdiyymca.org](http://mdiyymca.org)

*The Mission of the MDI YMCA is to develop community, character, personal growth and wellness in spirit, mind and body for the greater MDI community.*

# MOUNT DESERT ISLAND YMCA 2024 COMMUNITY IMPACT



## YOUTH DEVELOPMENT

We strive to nourish their need to be loved, spiritually grounded, educated, and healthy.



**602**

Youth Programming  
Activities & Sports  
Participants



**160**

Children in our After-  
school & Preschool  
Programs



**121**

Summer Campers

## HEALTHY LIVING

Improving our health by providing programs and activities that promote overall well-being for all.



**218**

Senior  
Memberships



**68,225**

Total Card Swipes



**613**

Adult Fitness Class  
Participants

## SOCIAL RESPONSIBILITY

We are strongest when everyone is included and has the opportunity to reach their full potential.



**\$105,898**

Total Financial Aid &  
Scholarships Awarded



**258**

Summer Camp Meals  
Provided

## PHILANTHROPY

Donations received at our Y are channeled back in support of the wellbeing of our island community.

**72**

"Swim MDIY at Age 5"  
Scholarships

**105**

Total Volunteers

**\$638,949**

Capital Investment  
in our Y Facility

**777**

Total Number of  
Donors

**\$11,393**

Endowment  
Donations

**\$264,331**

Annual Appeal  
Donations



# Rec. Sports

Members FREE  
Non-Member Youth \$5/day  
Non-Member Adult \$12/day

If you play a sport you think others would like and are interested in starting a rec. sport group at our Y, see the Welcome Center Staff FMI.

## Pickup Badminton

Thursdays 6:30-8:00 pm Court #2  
Sundays 8:00-10:00am am Courts #1 & #2

## Pickup Basketball

Tuesdays/Thursdays 5:30-7:00 pm Court #1

## Pickup Basketball for the 40+ Crowd

Tuesday/Thursday 7:00-8:00 pm Court #1  
Saturday 8:00-9:00 am Court #1

## Open Pickleball

Tuesday/Thursday 10:00 am -12:00 pm,  
Saturdays 8:00-10:00am (8-9 am Court #2, 9-10 am Courts #1, #2)

## Beginner Pickleball

Tuesdays 1:00-2:00 pm  
Learn the rules and get experience playing in a non-competitive setting. Court #1

## Pickup Volleyball

Wednesdays & Fridays 4:30-5:30 pm Court #1

## Pickup Indoor Soccer

Monday & Wednesday 6:30-8:00 pm Courts #1&2

## Pickup Kickball

Sundays 11:00-12:00pm Court #2



## MDI YMCA

## Party Rentals

Y Parties are MORE FUN!

We offer several party options to make your next event FUN!  
-Single pool lane, whole pool rentals, and Wibit Pool Obstacle Course private rentals.  
-Multi-purpose room meeting and party rentals, half and full gym rentals with sports equipment to make your next event a hit!  
A minimum 2-week advance notice is needed for all parties.  
\$100 deposit and completed rental contract to book event. We do not provide cakes or decorations but you may bring your own.  
Contact Maegan Haney at maegan@mdiymca.org (207)288-3511 FMI

# Community Access

Our Supporting Towns: Bar Harbor, Mount Desert, Southwest Harbor, Tremont, Trenton, and outer islands.

If you are a community member who is without power and/ or water, you are welcome to use the YMCA for showering, charging devices, and as a warming center during operating hours.

## Community Conversations & Coffee

FREE Fridays at 10:00 am  
Join MDI YMCA staff and outside voices discussing a new topic related to our community, health and wellness, and other things you need to know each Friday.

## Open Family Swim Times FREE

Sundays 10:00-12:00 pm

## Lap Swim FREE

Thursday 8:00-11:00am  
Sunday 8:00-10:00 am

## Walking Track FREE

Thursday/ Sunday 8:00am-12:00pm

## New Pickleball Punch Pass



Save money, and use the passes for yourself or a guest/friend.

10 Punches for \$80!  
(\$40 savings over single day rec. passes)

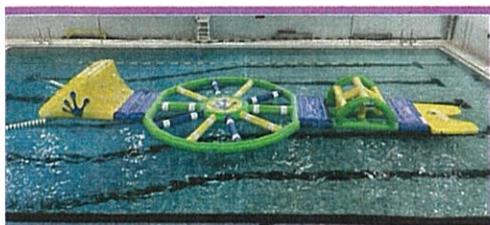
Available online or at the Welcome Center.

Dedicated Pickleball court time  
Tuesday/Thursday 10:00-12:00 pm  
Saturday 8:00-10:00am  
Beginner Court Time Tuesday 1:00-2:00 pm

Contact Hannah Bowerman FYI  
hannah@mdiymca.org (207) 288-3511



Knit Fit @ the Y Wednesdays 11:00-1:00pm - MDI YMCA 13/15



# Cooperating Agency Funding Application - 2025/2026

CoOp

Town of Bar Harbor

(Town Use Only)

Program Name	Island Explorer	
Organization Name (if different)	Downeast Transportation, Inc.	
Headquarters/Office Address	117 Gateway Center Drive, Trenton, ME, 04605	
Mailing Address (if different)	PO Box 914, Ellsworth, ME, 04605	
Contact Person	Paul Murphy	
Contact E-mail	paul@exploreacadia.com	
Contact Phone	(207) 667-5796	
Tax Identification #	01 37 1992	
Funding Requested	\$310,544	
Prepared By:	Paul Murphy	
Signed:	<i>Paul G Murphy</i>	
	Date:	12/30/2024

## Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:		
Revenue	Amount	Comments
Federal/State Funds	2,590,943	
County Funds	0	
Municipal Funds	339,505	
Public Donations	53,500	
Business Grants/Donations	340,380	
Special Event Fundraising	0	
Users Fees & Service Income	0	
All Other Income	0	
<b>Total Revenue</b>	<b>\$3,324,328</b>	

Expenses	Amount	Comments
Salaries & Benefits	1,811,187	
Program Supplies	714,165	
Office/Admin/Supplies	12,654	
Rent or Mortgage	12,000	
Utilities	68,925	
All Other Expenses	704,397	Insurance, building, repairs, misc
<b>Total Expenses</b>	<b>\$3,324,328</b>	

# Cooperating Agency Funding Application - 2025/2026

CoOp

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

(Town Use Only)

## 1. Organization Name:

Downeast Transportation/Island Explorer

## 2. Services Offered

**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services

Housing/heat

Food security

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief

Other

## 3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events

Provides recreational programs for kids, seniors, general

Art, music, literacy programming

Other

## 4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

We don't track by place of residence. The service is available to everyone.

b What are the measurable benefits of your program?

7 days per week public transportation

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Reduces traffic and congestion, eases pressure on parking, improves access to services and recreation.

d What is the geographical area you serve?

Acadia National Park and surrounding communities.

**Cooperating Agency Funding Application - 2025/2026**

*Town of Bar Harbor*

CoOp  
*(Town Use Only)*

<b>Organization Name:</b>
Downeast Transportation/Island Explorer

<b>5. Funding</b>
a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?
If we didn't provide our service, the town would be burdened to provide another solution.
b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?
\$29,000
c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?
Yes
d Please describe your direct contribution and/or charitable fundraising activities.
n/a
e How did your agency decide how much funding to request? Was a formula or standard used?
based on the amount of service provided within Bar Harbor.