

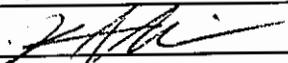
<b>1068 COOPERATING AGENCIES</b>			<b>2025 actual</b>	<b>2026 request</b>	<b>Change</b>
1068	5940	SOC AGENCY-ACADIAN YOUTH SPORTS	\$ 5,000	\$ 5,000	0%
1068	5942	SOC AGENCY-AMER RED CROSS	\$ 2,185	\$ 2,185	0%
1068	5944	SOC AGENCY-BH FOOD PANTRY	\$ 8,000	\$ 12,000	50%
1068	5946	SOC AGENCY-BH HIST SOCIETY	\$ 2,500	\$ 75,000	2900%
1068	5950	SOC AGENCY-DOWNEAST TRANS	\$ 1,988	\$ 1,998	1%
1068	5952	SOC AGENCY-EASTERN AREA AGING	\$ 3,641	\$ 1,500	-59%
1068	5954	SOC AGENCY-NO LIGHT HOMECR	\$ 4,000	\$ 8,172	104%
1068	5956	SOC AGENCY-WIC-ME FAMILY PLANNG	\$ 1,025	\$ 1,850	80%
1068	5957	SOC AGENCY-DOWNEAST HORIZNS	\$ 547	\$ 600	10%
1068	5958	SOC AGENCY-HULL COVE NEIGH	\$ 4,386	\$ 4,518	3%
1068	5960	SOC AGENCY-ISLAND CONNECT	\$ 5,600	\$ 5,600	0%
1068	5962	SOC AGENCY-DWNEAST COM. PARTNR	\$ 7,896	\$ 6,341	-20%
1068	5964	SOC AGENCY-MDI NURSNG ASSC	\$ 8,202	\$ 13,750	68%
1068	5965	SOC AGENCY-HOSPICE OF HANCK CTY	\$ 1,500	\$ 1,500	0%
1068	5966	SOC AGENCY-TOWN HILL V.I.S	\$ 5,462	\$ 7,500	37%
1068	5967	SOC AGENCY-MDI CAMPFIRE COALITN	\$ 3,277	\$ 3,000	-8%
1068	5968	SOC AGENCY-ISLND HOUSNG TRUST	\$ 5,100	\$ 10,000	96%
1068	5969	SOC AGENCY-OPEN TABLE MDI	\$ 5,000	\$ 5,000	0%
1068	5970	SOC AGENCY-LOAVES & FISHES	\$ 750	\$ 1,000	33%
1068	new	SOC AGENCY-SPCA	\$ -	\$ 2,000	
<b>TOTAL</b>	<b>COOPERATING AGENCIES</b>		<b>\$ 76,059</b>	<b>\$ 168,514</b>	<b>122%</b>



# Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp 40 (Town Use Only)
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Program Name	Acadian Youth Sports	
Organization Name (if different)		
Headquarters/Office Address	102 Main St Bar Harbor ME	
Mailing Address (if different)	PO Box 656 Bar Harbor ME 04605	
Contact Person	Kyle/Tony McKim	
Contact E-mail	kyle.mckim@thefirst.com/tony.mckim@thefirst.com	
Contact Phone	207-460-9249	
Tax Identification #	47-2967376	
Funding Requested	5000	
Prepared By:	Kyle McKim	
Signed:		
Date:	12/21/2024	

## Summary Financial Statements

(Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>	12/31/2023	
<b>Revenue</b>	<b>Amount</b>	<b>Comments</b>
Federal/State Funds	0	
County Funds	0	
Municipal Funds	2000	Mt. Desert
Public Donations	20809	Annual contributions
Business Grants/Donations	10706	LL Banners, hole sponsors, team/event sponsors
Special Event Fundraising	25846	Dave Gray Memorial, Marty Lyons Classic, Golf Scramble
Users Fees & Service Income	41787	Registration Fees
All Other Income	29997	Clinics, Concessions, Scholarship Donations
<b>Total Revenue</b>	<b>131145</b>	

<b>Expenses</b>	<b>Amount</b>	<b>Comments</b>
Salaries & Benefits	10906	part time program director
Program Supplies	17822	equipment/uniforms
Office/Admin/Supplies		
Rent or Mortgage	1620	Storage Locker in Town Hill
Utilities	20578	Event Expenses (Dave Gray Memorial, Marty Lyons Classic, etc.)
All Other Expenses	70479	Tournament Fees, field maintenance (30,000), Insurance, all other operating costs.
<b>Total Expenses</b>	<b>121405</b>	

# Cooperating Agency Funding Application - 2024/2025

CoOp

Town of Bar Harbor

40

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

(Town Use Only)

## 1. Organization Name:

Acadian Youth Sports

## 2. Services Offered

**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services

Housing/heat

Food security

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief

Other

# Youth Sports

## 3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events

Provides recreational programs for kids, seniors, general

Art, music, literacy programming

Other

## 4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

189 Student Athletes

21 Coaches

Total 210

b What are the measurable benefits of your program?

AYs Provides safe, structured youth sports programming in the form of Baseball, Softball, Football, Basketball, and Golf to Bar Harbor, MDI, and Trenton student athletes ranging from ages 6-16. Here kids can learn the values of competition, camaraderie, teamwork, and perseverance through sport.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

We provide a recreational sporting opportunity to all Bar Harbor children by creating a safe space for them to learn and grow through sport.

d What is the geographical area you serve?

All of Mount Desert Island and Trenton.

**Cooperating Agency Funding Application - 2024/2025**

*Town of Bar Harbor*

CoOp 40 <i>(Town Use Only)</i>
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<b>Organization Name:</b>
Acadian Youth Sports

<b>5. Funding</b>
a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?
We keep and help to maintain two of the Town's ballfields by resurfacing each year, weekly upkeep. Overall providing of youth sport programming which in other municipalities is a duty of the town.
b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?
Mt Desert - 2000
c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?
no
d Please describe your direct contribution and/or charitable fundraising activities.
We have registration fees, collect donations year round, and host fund raiser basketball, baseball, and golf tournaments.
e How did your agency decide how much funding to request? Was a formula or standard used?
Of all towns we serve, Bar Harbor has by far the highest participation rate.



# Cooperating Agency Funding Application - 2026/2027

CoOp 42 <i>(Town Use Only)</i>
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*Town of Bar Harbor*

Program Name	American Red Cross of Northern New England	
Organization Name (if different)		
Headquarters/Office Address	PO Box 37839 Boone, IA 50037	
Mailing Address (if different)	2401 Congress St, Portland, ME 04102	
Contact Person	Lauren Jordan	
Contact E-mail	supportnne@redcross.org	
Contact Phone	207-233-4217	
Tax Identification #	53-0196605	
Funding Requested	\$2,185.00	
Prepared By:	Lauren Jordan	
Signed:	<i>Lauren Jordan</i>	
	Date	12/24/2024

## Summary Financial Statements

(Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>	Please see the attached FY 2025 Budget.	
<b>Revenue</b>	<b>Amount</b>	<b>Comments</b>
Federal/State Funds		
County Funds		
Municipal Funds		
Public Donations		
Business Grants/Donations		
Special Event Fundraising		
Users Fees & Service Income		
All Other Income		
<b>Total Revenue</b>		

<b>Expenses</b>	<b>Amount</b>	<b>Comments</b>
Salaries & Benefits		
Program Supplies		
Office/Admin/Supplies		
Rent or Mortgage		
Utilities		
All Other Expenses		
<b>Total Expenses</b>		

# Cooperating Agency Funding Application - 2023/2024

CoOp

42

(Town Use Only)

## Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

### 1. Organization Name:

American Red Cross of Northern New England

### 2. Services Offered

**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services

Housing/heat

Food security

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief

Other

We are dedicated to helping local communities prepare for, respond to and recover from local disasters, most commonly home fires. Services include; Disaster Preparedness and Response, Service to the Armed Forces (Emergency messaging and financial assistance), Blood Acquisition and Distribution, and Health and Safety Education.

**3. Recreation & Culture** – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events

Provides recreational programs for kids, seniors, general

Art, music, literacy programming

Other

Our disaster relief program ensures that all immediate post-disaster needs of Bar Harbor residents are met, including shelter, food, financial assistance, counseling, and linkage to social service organizations within the Hancock County area, so they can begin their road to recovery. This program helps to strengthen and improve the Bar Harbor community by empowering residents with the assistance they need following a disaster.

### 4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

We did not respond to any home fires in Bar Harbor in fiscal year 2024. For a snapshot of the services we provided in your area in fiscal year 2024, please see attached list of services for Hancock County.

b What are the measurable benefits of your program?

We provide disaster response support, most commonly in the wake of a home fire. We work to mitigate the risk of home fires by installing free smoke detectors in homes that need them and educating families and individuals on home fire safety.

We also collect and distribute essential blood and blood products to hospitals throughout our region. We offer services to active and veteran members of the armed forces including emergency communications and resiliency training, and we offer affordable First Aid and CPR classes in the communities we serve.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Should a disaster strike, the Red Cross will be there to provide a place to stay, food to eat and emotional support. If a member of the Armed Forces or their family requires assistance, we can be a valuable resource to them. We teach life-saving CPR and first aid, and we host blood drives in your community to collect pints of life-saving blood. We believe that all of this work enhances the quality of life for your friends and neighbors in Bar Harbor.

d What is the geographical area you serve?

The organization serves the entire Maine, New Hampshire, and Vermont populations.

**Cooperating Agency Funding Application - 2023/2024**

*Town of Bar Harbor*

CoOp  
42  
*(Town Use Only)*

<b>Organization Name:</b>
American Red Cross of Northern New England

<b>5. Funding</b>
a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed? We work closely with the local fire departments to ensure our timely response to disaster incidents. We also collaborate with a multitude of local service organizations to make valuable client service referrals.
b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency? In fiscal year 2024, we received \$191,582.00 from cities and towns across Vermont, New Hampshire, and Maine.
c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants? No.
d Please describe your direct contribution and/or charitable fundraising activities. We rely entirely on support from individuals, corporations, foundations, and towns. We have a local team of fundraisers who work with major donors in our area, and we partner with our national office who oversees a direct mail program.
e How did your agency decide how much funding to request? Was a formula or standard used? We respectfully maintain our request of \$2,185.00. This figure is based on both the population size and historic giving of the Town of Bar Harbor.



**North New England Region  
For the Year Ended June 30, 2025  
Budget**

	Agency	SAF	Disaster
<b>REVENUE</b>			
Federated	\$ 20,000	\$ 1,442	\$ 15,029
Monetary Contributions			
Corporate Contributions	799,998	57,672	601,149
Foundation Contributions	514,999	37,126	386,990
Individual Contributions	2,132,406	153,725	1,602,371
Net Special Events	-	-	-
Legacies & Bequests	489,598	-	-
In-Kind Contributions	260,674	1,533	259,141
Income From Endowments	-	-	-
Contracts	229,736	209,825	19,911
Products & Services	1,673,047	-	-
Other Revenues	71,292	-	-
<b>TOTAL LOCAL REVENUE</b>	<b>\$ 6,191,750</b>	<b>\$ 461,323</b>	<b>\$ 2,884,591</b>
Support from other ARC units	2,302,799	166,009	1,730,409
<b>TOTAL REVENUE</b>	<b>\$ 8,494,549</b>	<b>\$ 627,332</b>	<b>\$ 4,615,000</b>
<b>EXPENSES</b>			
Compensation	\$ 4,534,362	\$ 380,025	\$ 2,185,419
Employee Benefits	1,102,539	95,071	537,320
Payroll Taxes	346,879	29,072	167,185
Travel	166,863	19,930	70,924
Conference & Meetings	3,908	202	2,213
Financial Assistance	986,568	4,191	970,573
Supplies and Materials	59,433	6,179	38,647
Printing and Promotionals	61,038	12,420	25,972
Equipment Maintenance & Rentals	99,340	1,692	93,295
Rent	50,886	3,820	31,333
Utilities	56,824	4,944	32,433
Building Maintenance	73,602	6,200	41,965
Professional Fees	451,372	25,035	115,652
Contractual Services			
Insurance	55,406	6,834	26,841
Communications	100,701	10,615	85,413
Postage & Shipping	53,652	2,734	35,668
Other Contractual Services	151,318	10,396	64,480
Depreciation	139,858	7,972	89,667
<b>TOTAL LOCAL EXPENSES</b>	<b>\$ 8,494,549</b>	<b>\$ 627,332</b>	<b>\$ 4,615,000</b>
Support to other ARC units	-	-	-
<b>TOTAL EXPENSES</b>	<b>\$ 8,494,549</b>	<b>\$ 627,332</b>	<b>\$ 4,615,000</b>
<b>SURPLUS (DEFICIT)</b>	<b>-</b>	<b>-</b>	<b>-</b>



Service Delivery

July 1, 2023 - June 30, 2024

## Disaster Response

In the past year, the American Red Cross has responded to **2 disaster cases in < UbWW County**, assisting **1 individuals**. The Red Cross provides safe shelter, food, relief supplies, financial assistance, and comfort to those in need after a disaster – whether it’s a home fire affecting a single family, or a storm or flood devastating an entire community. All Red Cross services are provided free of charge through the generosity of the American public and are available to everyone in need without discrimination.

Town/City	Disaster Events	Individuals
Auroa	1	1
Hancock	1	2



Last year, Red Cross staff and volunteers worked throughout Hancock County to educate residents on fire safety and preparedness. We made **8 homes safer** by helping families develop emergency evacuation plans.



Hancock County is home to **29 American Red Cross Volunteers**. We have volunteers from all walks of life who are trained and empowered to respond to disaster in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.



We collected, **1,432 pints** of lifesaving blood at **53 drives** in Hancock County.



Last year, **225 Hancock County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.



We proudly assisted **37** of **Hancock County’s Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

Thank you for your generous support, which makes our mission—alleviating human suffering in the face of emergencies—possible.

*Thank you!*

[www.redcross.org/nne](http://www.redcross.org/nne)



# Cooperating Agency Funding Application - 2025/2026

Town of Bar Harbor

CoOp

44

(Town Use Only)

Program Name	Bar Harbor Food Pantry	
Organization Name (if different)		
Headquarters/Office Address	36 Mount Desert St. Bar Harbor, ME 04609	
Mailing Address (if different)	PO Box 434 Bar Harbor, ME 04609	
Contact Person	Tom Reeve	
Contact E-mail	tom@bhfp.org	
Contact Phone	207-812-6695	
Tax Identification #	80-0382871	
Funding Requested	\$12,000	
Prepared By:	Tom Reeve	
Signed:		
Date:	12/23/2024	

## Summary Financial Statements

(Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>	12/31/2023	
<b>Revenue</b>	<b>Amount</b>	<b>Comments</b>
Federal/State Funds		
County Funds		
Municipal Funds	\$19,391.00	
Public Donations	\$281,999.06	
Business Grants/Donations	\$110,000.00	\$60,000 for van purchase in 2024
Special Event Fundraising	\$45,803.14	
Users Fees & Service Income	\$56,413.98	
All Other Income		
<b>Total Revenue</b>	\$513,607.18	

<b>Expenses</b>	<b>Amount</b>	<b>Comments</b>
Salaries & Benefits	\$172,605.10	
Program Supplies	\$176,823.22	\$160,500 was food purchases
Office/Admin/Supplies	\$30,539.80	
Rent or Mortgage	\$29,400	
Utilities		
All Other Expenses		
<b>Total Expenses</b>	\$409,368.12	Saved cash for building purchase in 2024

# Cooperating Agency Funding Application - 2025/2026

CoOp

44

(Town Use Only)

## Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

**1. Organization Name:**  
Bar Harbor Food Pantry

**2. Services Offered**  
**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input type="checkbox"/>	Housing/heat
<input checked="" type="checkbox"/>	Food security
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

We provide free food to anyone in Hancock County that identifies as food insecure. In 2023, we served 1,355 households, 1,061 of which were from Bar Harbor (78%).

**3. Recreation & Culture** – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input type="checkbox"/>	Other

**4. Local Benefits**

a How many Bar Harbor residents benefited directly from your programs in the past year?  
 In 2024, we served 1,265 residents of Bar Harbor, which accounted for 68% of the individuals we served. They visited the Pantry 9270, times out of a total 11,247 visits (82.4%). This is an increase in use of 74% year over year and an increase ~of 210% compared to 2022.

b What are the measurable benefits of your program?  
 In 2024, we anticipate giving out more than \$500,000 worth of food to Bar Harbor residents at the Pantry. We also provide at home delivery to homebound individuals, helping ensure that they do not fall through the cracks in the system.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?  
 The food we provide makes is a bit easier for young workers and people living on a fixed income to be able to afford to live in Bar Harbor.

d What is the geographical area you serve?  
 We serve Hancock County.

# Cooperating Agency Funding Application - 2025/2026

Town of Bar Harbor

CoOp

44

(Town Use Only)

**Organization Name:**

Bar Harbor Food Pantry

**5. Funding**

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Our program provides a vital safety net for food insecure individuals in Bar Harbor. Without the Pantry, the community would bear the cost of these individuals.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

For 2024: Mount Desert - \$3500 (3.5% of visits); Tremont - \$2500 (2.5%); SW Harbor - \$2500 (4.5%)  
Trenton - \$3500 (4.5%)

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

No.

d Please describe your direct contribution and/or charitable fundraising activities.

We receive donations from more than 400 individuals and businesses. We seek out grant opportunities. Our resale clothing store, Serendipity, also contributes funds to our organization.

e How did your agency decide how much funding to request? Was a formula or standard used?

We looked at the proportion of Bar Harbor residents using the Pantry compared to the other towns in the greater MDI area that appropriate funds. The other towns give \$12,000 and account for 15% of the visits. 82% of our visits are from BH residents. To match the same ratio of visits to appropriation, BH would need to appropriate more than \$64,000. We believe that matching the other towns is more equitable than previous requests.



36 Mount Desert Street  
P.O. Box 434  
Bar Harbor, Maine 04609-0434  
207 288 3375  
[www.barharborfoodpantry.org](http://www.barharborfoodpantry.org)

December 23, 2024

Town of Bar Harbor  
93 Cottage St  
Bar Harbor, ME 04609

To the Town of Bar Harbor:

The Bar Harbor Food Pantry requests that the town of Bar Harbor support our work by offering a \$12,000 appropriation to our organization to help us with our annual food budget. This amount reflects an increase of \$4,000 from the previous year's award. We have requested this increase due to the increase in total usage we experienced this year, as well as to increase to Bar Harbor's proportion of town funding based on the number of residents using the Pantry, as compared to the other towns in Hancock County.

For 2023, the Pantry had a total of 6,843 visits from 1,100 households. Residents from Bar Harbor accounted for 71.5% of the total visits (4,895) and 62% of the total households (682).

For 2024, the Pantry had a total of 11,247 visits from 1,345 households. Residents from Bar Harbor accounted for 82.4% of the total visits (9,270) and 70.3% of the total households (1,066).

As these numbers illustrate, not only has our use increased dramatically, the total number and proportion of households using the Pantry from Bar Harbor has increased as well. The other towns on MDI, along with Trenton, appropriate \$12,000 annually, yet only account for 15% of Pantry usage. Using these proportions as a benchmark for appropriations, an equitable appropriation from Bar Harbor would be over \$64,000. It is my feeling that matching the other towns appropriations, while still not equitable, is a step in the right direction.

The cost of living in our community has effectively made living here almost impossible for our front-line and "entry" level workers. This year, 35% of our patrons were 18-29 years old. Unless affected by a disability, every one of them worked at least one full-time job. They are our community's customer service reps, cleaners, gardeners, park workers, and cooks, both seasonal and year-round. They struggle to pay for the basic necessities, save up for the off season, and maybe put a bit away for the future.



36 Mount Desert Street  
P.O. Box 434  
Bar Harbor, Maine 04609-0434  
207 288 3375  
[www.barharborfoodpantry.org](http://www.barharborfoodpantry.org)

As a small nonprofit, we are not able to address the deep structural problems that make it so hard for young people in our community to get started at life. But we can try to make it a bit easier for them to live here and fulfill their important roles in our community.

This coming year, as we move into our new, larger facility, we expect to be able to better accomplish this mission, while continuing to offer our core Pantry program in a more efficient manner. We are excited to help our community in new ways and hope that you share this excitement.

If approved, this money will help with our annual food costs, which for this coming year are expected to exceed \$200,000.

We hope our organization will be included in your annual appropriations for the upcoming year. I look forward to discussing this matter with you. We thank you for your ongoing support.

Respectfully submitted,

Tom Reeve  
Executive Director



**Cooperating Agency Funding Application - 2024/2025**

*Town of Bar Harbor*

**RECEIVED**

DEC 27 2024

CoOp  
46  
(Town Use Only)

Town of Bar Harbor  
Manager/Clerk's Office

Program Name	Bar Harbor Historical Society	
Organization Name (if different)		
Headquarters/Office Address	127 West Street, Bar Harbor, ME 04609	
Mailing Address (if different)	PO Box 271, Bar Harbor, ME 04609	
Contact Person	Erin Cough	
Contact E-mail	erin@barharborhistorical.org	
Contact Phone	207-288-0000	
Tax Identification #	01-0342596	
Funding Requested	\$75,000	
Prepared By:	Erin Cough	
Signed:		
Date:		December 24, 2024

**Summary Financial Statements**

(Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>	2023	
<b>Revenue</b>	<b>Amount</b>	<b>Comments</b>
Federal/State Funds	\$0	
County Funds	\$0	
Municipal Funds	\$2,500	Last year's request
Public Donations	\$284,022	Donations and Memberships
Business Grants/Donations	\$28,000	Grants and Restricted gifts
Special Event Fundraising	\$18,740	
Users Fees & Service Income	\$105,904	Admissions and Tours
All Other Income	\$61,550	Gift Shop and Venue rental
<b>Total Revenue</b>	<b>\$500,716</b>	
<b>Expenses</b>	<b>Amount</b>	<b>Comments</b>
Salaries & Benefits	\$244,190	no benefits - (4 full-time & 2 part-time)

Program Supplies	\$38,260	
Office/Admin/Supplies	\$24,540	
Rent or Mortgage	\$90,153	interest, principle, & insurance
Utilities	\$28,288	
All Other Expenses	\$99,871	
<b>Total Expenses</b>	<b>\$525,300</b>	

**2. Services Offered**

**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input type="checkbox"/>	Housing/heat
<input type="checkbox"/>	Food security
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

**3. Recreation & Culture** – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

<input checked="" type="checkbox"/>	Provides facilities
<input checked="" type="checkbox"/>	Sponsors events
<input checked="" type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input checked="" type="checkbox"/>	Art, music, literacy programming
<input type="checkbox"/>	Other

**4. Local Benefits**

a) How many Bar Harbor residents benefited directly from your programs in the past year?

Of the BHHS membership, 41% are residents of Bar Harbor. We have over 50 local community members volunteering to support the mission. With over 18,000+ objects to care for and exhibit, the BHHS welcomed over 10,000 people to La Rochelle this summer. Public access to the historic Gilded Age grounds and shoreline is a direct benefit to the residents in a way that no other property in BH is able to provide.

b) What are the measurable benefits of your program?

The BHHS offers free exhibits, lectures, programs, and access to the historic grounds and shoreline. We welcome community members into the museum through programs like free Community Day and other exhibits throughout the grounds. Last summer, we hosted 35 programs and 190 tours; however, there were countless engagements with the roving 3-minute Historian across MDI. We continue to offer the archives for researchers, writers, and other community members throughout the year.

c) How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

# Cooperating Agency Funding Application - 2024/2025

CoOp

46

(Town Use Only)

## Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

### 1. Organization Name:

Bar Harbor Historical Society

By displaying the histories of the Town, the BHHS presents the many different perspectives and stories of the community. We care for and preserve 18,000+ objects and present over 30 exhibits in La Rochelle, a National Registry property. This is critical in understanding past decisions and forming a foundation of decision-making for tomorrow.

d) What is the geographical area you serve?

The BHHS serves the Bar Harbor community and all those who desire to learn about its rich and unique history.

Page 2

### 5. Funding

a) Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Bar Harbor has a rich history with an abundance of stories to tell the millions of area visitors. The BHHS tells these stories and enriches our community through a museum in a historic turn-of-the-century summer cottage. By the BHHS, fulfilling this need as a nonprofit, the Town is relieved of the financial burden of operating and funding this common municipal department.

b) If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

None, the geographical area is the center of Bar Harbor for this mission.

c) Would the Town of Bar Harbor funding provide the local match for federal, state, or private grants?

No grants have currently been identified, however, we are constantly applying for additional funding in which Town support might provide a matching opportunity.

d) Please describe your direct contribution and/or charitable fundraising activities.

The BHHS has membership with level benefits, grants, donor-designated funding, guided tours, fundraising events and programs, admission tickets, a gift shop, sponsorship opportunities, venue rentals, and an annual appeal.

e) How did your agency decide how much funding to request? Was a formula or standard used?

We are asking for 15% funding from the Town. This percentage is comprised of the following: 1) Collection conservation expense of \$24,500; 2) Maintenance of museum building and grounds of \$17,000 to help offset public access; 3) Climate-controlled archival storage of \$14,000; 4) Program support of \$19,500.



# Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp 50 <i>(Town Use Only)</i>
--------------------------------------

Program Name				
Organization Name (if different)				
Headquarters/Office Address				
Mailing Address (if different)				
Contact Person				
Contact E-mail				
Contact Phone				
Tax Identification #				
Funding Requested				
Prepared By:				
Signed:	<i>Paul G Murphy</i>		Date: <table border="1"><tr><td></td><td></td></tr></table>	

## Summary Financial Statements

(Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>	June 30, 2024	
<b>Revenue</b>	<b>Amount</b>	<b>Comments</b>
Federal/State Funds		
County Funds		
Municipal Funds		
Public Donations		
Business Grants/Donations		
Special Event Fundraising		
Users Fees & Service Income		
All Other Income		
<b>Total Revenue</b>		

<b>Expenses</b>	<b>Amount</b>	<b>Comments</b>
Salaries & Benefits		
Program Supplies		
Office/Admin/Supplies		
Rent or Mortgage		
Utilities		
All Other Expenses		
<b>Total Expenses</b>		

# Cooperating Agency Funding Application - 2024/2025

CoOp

50

(Town Use Only)

## Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

### 1. Organization Name:

Downeast Transportation, Inc.

### 2. Services Offered

**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services

Housing/heat

Food security

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief

Other

### 3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events

Provides recreational programs for kids, seniors, general

Art, music, literacy programming

Other Transportation that helps seniors, youth, and people without licenses to access programs and services.

### 4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

We don't track by place of residence. Our service is open to all.

b What are the measurable benefits of your program?

5 days per week, year round public transportation

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Bar Harbor has a number of citizens who have mobility issues. We offer a vital solution to those in need.

Public transportation reduces congestion and improves air quality.

d What is the geographical area you serve?

Hancock County

# Cooperating Agency Funding Application - 2024/2025

*Town of Bar Harbor*

CoOp 50 <i>(Town Use Only)</i>
--------------------------------------

**Organization Name:**

Downeast Transportation, Inc.

**5. Funding**

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

If we didn't provide the service, it's arguable that it would fall upon the town.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

\$9,047

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

Yes.

d Please describe your direct contribution and/or charitable fundraising activities.

n/a

e How did your agency decide how much funding to request? Was a formula or standard used?

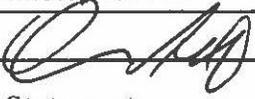
Based on the cost of service in consultation with town governments.



# Cooperating Agency Funding Application - 2025/2026

Town of Bar Harbor

CoOp 52 (Town Use Only)
-------------------------------

Program Name	Eastern Area Agency on Aging	
Organization Name (if different)		
Headquarters/Office Address	240 State St. Brewer, ME 04412	
Mailing Address (if different)		
Contact Person	Christopher Hill	
Contact E-mail	CHill@EAAA.org	
Contact Phone	(207) 356-1848	
Tax Identification #	01-0328376	
Funding Requested	\$1,500	
Prepared By:	Christopher Hill	
Signed:		Date: 12/23/2024

## Summary Financial Statements

(Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>	2023 Financial Sheet Attached	
<b>Revenue</b>	<b>Amount</b>	<b>Comments</b>
Federal/State Funds		
County Funds		
Municipal Funds		
Public Donations		
Business Grants/Donations		
Special Event Fundraising		
Users Fees & Service Income		
All Other Income		
<b>Total Revenue</b>		

<b>Expenses</b>	<b>Amount</b>	<b>Comments</b>
Salaries & Benefits		
Program Supplies		
Office/Admin/Supplies		
Rent or Mortgage		
Utilities		
All Other Expenses		
<b>Total Expenses</b>		

# Cooperating Agency Funding Application - 2025/2026

CoOp

52

(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

## 1. Organization Name:

Eastern Area Agency on Aging

## 2. Services Offered

**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services  X

Housing/heat

Food security

Transportation

Child Care

Senior Wellness  X

Emergency/Disaster Relief

Other

## 3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events

Provides recreational programs for kids, seniors, general  X

Art, music, literacy programming

Other

## 4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

In FY 24 we served 86 individual Bar Harbor residents with a variety of services.

b What are the measurable benefits of your program?

We provided \$94,281 worth of services to Bar Harbor in FY24. This included programs like our CSFP Food Box, Caregiver services, Furry Friends Food Bank, and Meals on Wheels programming.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Eastern Area Agency on Aging provides a wide variety of programs to assist with things like food insecurity, medicare counseling and financial security, as well as being a resource to anyone that calls in and needs assistance to any problem. We either refer to our programs or to other agency's to get residents the help they need.

d What is the geographical area you serve?

We serve Penobscot, Piscataquis, Washington and Hancock counties.

**Cooperating Agency Funding Application - 2025/2026**

*Town of Bar Harbor*

CoOp  
52  
*(Town Use Only)*

<b>Organization Name:</b>
Eastern Area Agency on Aging

**5. Funding \$1,500**

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Our agency works to fill gaps in coverage or to fill needs of community members. Our home delivered meals, supplemental food programs, pet food programs, work to stave off food insecurity, for instance. Programs like these work to alleviate the burden from the town on its own possible food insecurity programs. Financial assistance programs like Medicare Counseling or Money Minders, help older community members find room in fixed incomes, which can in turn help alleviate some of the financial burden the town has to financially support its residents.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

We receive between \$63k - \$67k in municipal dollars from our campaign.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

NA

d Please describe your direct contribution and/or charitable fundraising activities.

We have a workplan that has many different facets to fundraising. We have a planned giving program looking illicit bequests from our donors, campaigns for programs like Meals on Wheels, Furry Friends, Wellness and organization wide initiatives. We have fundraising events like the Healthy Aging Expo. We are implementing a donor stewardship program to foster a sense of togetherness from donors to get bigger donations and a wider donor network.

e How did your agency decide how much funding to request? Was a formula or standard used?

We have a formula that looks at the units of service provided to a town and assigns a percentage of value. For instance: For a town that had 2,500 - 3,499 units of service, we are asking for \$275 for a donation. More information can be supplied and explained if necessary.



EASTERN AREA  
AGENCY ON AGING

# Eastern Area Agency on Aging

240 State Street  
Brewer, ME 04412  
(207) 941-2865 (800) 432-7812  
www.eaaa.org

Services Provided to the town of: Bar Harbor		Hancock County	
<i>Program Name:</i>	<i>Description:</i>	<i>Units Served:</i>	<i>Cost For Service:</i>
Commodities Supplemental Food Program	Supplemental food for eligible seniors	62	\$ 465
Family Care Giver Services	Support and education to individuals caring for loved ones - including Alzheimer's/dementia	6	\$ 912
Furry Friends	Supplemental pet food	240	\$ 480
Home Delivered Meals	Meals on Wheels & Doorstep Dining	6537	\$ 71,907
Information & Assistance	Office appointments, home visits and telephone calls linking individuals with available services, including but not limited to Medicare counseling*	108	\$ 3,996
<b>6953 Unit Services Provided to 86 Resident(s).</b>			
*In 2024, Our State Health Insurance Assistance Program staff and volunteers helped residents save <b>\$16,521</b> by comparing their health insurance options, including Medicare Part D.			
<b>Total cost of services and savings provided:</b>			<b>\$94,281</b>

EASTERN AREA  
AGENCY ON AGING

*Eastern Area Agency on Aging is a 501(c)3 - Private, Non-Profit Organization*

## Statement of Activities

### Eastern Area Agency on Aging

For the Year Ended September 30, 2023  
(with comparative totals for September 30, 2022)

	2023			2022
	Without Donor Restrictions	With Donor Restrictions	Total	Total
<b>Revenues and Other Support</b>				
Grants and contracts	\$ 3,323,945	\$ -	\$ 3,323,945	\$ 3,105,142
Private grants	175,421	268,980	444,401	339,002
Program service fees	333,015	-	333,015	265,472
Municipal contributions	68,784	-	68,784	61,520
Donations	261,867	-	261,867	287,834
Contributions of nonfinancial assets	596,845	-	596,845	549,237
Miscellaneous income	52,903	-	52,903	5,877
Interest and dividend income	4,501	29,808	34,309	44,330
Net assets released from restrictions	189,513	(189,513)	-	-
<b>Total Revenues and Other Support</b>	<b>5,006,794</b>	<b>109,275</b>	<b>5,116,069</b>	<b>4,658,414</b>
<b>Expenses</b>				
Program	4,120,498	-	4,120,498	3,769,058
Management and general	765,334	-	765,334	650,450
Fundraising	102,466	-	102,466	96,070
<b>Total Expenses</b>	<b>4,988,298</b>	<b>-</b>	<b>4,988,298</b>	<b>4,515,578</b>
<b>Revenues Over Expenses</b>	<b>18,496</b>	<b>109,275</b>	<b>127,771</b>	<b>142,836</b>
Investment gains (losses)	27,388	181,369	208,757	(367,011)
<b>Increase (Decrease) in Net Assets</b>	<b>45,884</b>	<b>290,644</b>	<b>336,528</b>	<b>(224,175)</b>
Net assets at beginning of year	763,829	1,919,484	2,683,313	2,907,488
<b>Net Assets at End of Year</b>	<b>\$ 809,713</b>	<b>\$ 2,210,128</b>	<b>\$ 3,019,841</b>	<b>\$ 2,683,313</b>

See accompanying independent auditors' report and notes to financial statements.

## Statement of Functional Expenses

### Eastern Area Agency on Aging

For the Year Ended September 30, 2023  
(with comparative totals for September 30, 2022)

	2023				2022
	Program	Management & General	Fundraising	Total	Total
<b>Expenses</b>					
Salaries and benefits	\$ 1,482,889	\$ 596,550	\$ 59,934	\$ 2,139,373	\$ 1,949,619
Subcontract labor	69,316	-	-	69,316	160,172
Materials and supplies	37,378	6,391	1,926	45,695	45,450
Building and equipment rental	141,114	25,685	13,124	179,923	147,827
Utilities and occupancy	55,433	10,436	1,919	67,788	69,975
Computer expense	54,200	32,551	3,404	90,155	92,340
Direct service	305,268	-	-	305,268	239,453
Office	4,769	1,927	1,513	8,209	8,806
Food	15,001	2,534	1,121	18,656	8,855
Advertising	4,295	216	4,594	9,105	13,028
Repairs and maintenance	54,080	8,385	2,064	64,529	62,176
Insurance	21,372	6,992	351	28,715	25,121
Dues and subscriptions	16,144	1,195	350	17,689	16,949
Professional fees	1,983	29,987	675	32,645	36,546
Purchased meals	1,107,768	-	578	1,108,346	949,404
Travel	55,753	1,910	297	57,960	21,081
Training	4,488	5,054	-	9,542	9,106
Miscellaneous	16,533	27,114	6	43,653	39,446
Informational materials	400	450	-	850	1,431
In-kind	584,572	1,663	10,610	596,845	549,237
Bad debt	-	-	-	-	1,463
Depreciation	87,742	6,294	-	94,036	68,093
<b>Total Expenses</b>	<b>\$ 4,120,498</b>	<b>\$ 765,334</b>	<b>\$ 102,466</b>	<b>\$ 4,988,298</b>	<b>\$ 4,515,578</b>

See accompanying independent auditors' report and notes to financial statements.

# Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp 54 (Town Use Only)
-------------------------------

Program Name	Northern Light Health Home Care & Hospice	
Organization Name (if different)		
Headquarters/Office Address	225 Gorham Rd. Ste. 200 So. Portland, ME 04106	
Mailing Address (if different)	PO Box 931 Bangor, ME 04402	
Contact Person	Madeline Taylor, Foundation Coordinator	
Contact E-mail	madtaylor@northernlight.org	
Contact Phone	207-332-8043	
Tax Identification #	01-0246804	
Funding Requested	\$8,172	
Prepared By:	Madeline Taylor	
Signed:		
	Date:	12/20/24

## Summary Financial Statements

(Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>	9/30/2024	
<b>Revenue</b>	<b>Amount</b>	<b>Comments</b>
Federal/State Funds	\$0	
County Funds	\$0	
Municipal Funds	\$64,694	New funds received from all municipalities
Public Donations	\$417,292	Individual, corporate, and foundation released from restrictions.
Business Grants/Donations		
Special Event Fundraising	\$3,747	
Users Fees & Service Income	\$41,446,406	Net patient services revenue
All Other Income	\$1,652,845	Sales and contract and other revenue
<b>Total Revenue</b>	<b>\$43,099,251</b>	

<b>Expenses</b>	<b>Amount</b>	<b>Comments</b>
Salaries & Benefits	\$29,941,646	
Program Supplies	\$2,970,489	
Office/Admin/Supplies	\$5,016,209	Fees, shared service cost, insurance, depreciation and amortization.
Rent or Mortgage		included in shared services cost
Utilities	\$718,959	
All Other Expenses	\$12,878,448	
<b>Total Expenses</b>	<b>\$51,525,751</b>	

# Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

CoOp 54 <i>(Town Use Only)</i>
--------------------------------------

<b>1. Organization Name:</b>
Northern Light Home Care & Hospice

<b>2. Services Offered</b>	
<b>Health &amp; Welfare</b> – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? <i>(Check all that apply and describe activities)</i>	
<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input type="checkbox"/>	Housing/heat
<input checked="" type="checkbox"/>	Food security
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input checked="" type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

NLH HCH provides crucial community health services to help residents remain in the comfort of their home for as long as they can. We provide care when people are released from the hospital, and when people elect end of life hospice care. During some of peoples' most delicate life stages, NLH HCH is there to provide kind, sensitive care.

<b>3. Recreation &amp; Culture</b> – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? <i>(Check all that apply and describe activities)</i>	
<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input type="checkbox"/>	Other

<b>4. Local Benefits</b>	
a	How many Bar Harbor residents benefited directly from your programs in the past year?
	369 visits made to 19 Home Health Patients, and 456 visits made to 13 Hospice Patients Estimated overall value of services: \$2288,573
b	What are the measurable benefits of your program?
	NLH HCH enables folks to remain at home and in their community where they prefer to be, during incredibly vulnerable times in their lives. In addition to having medical needs (as pertains to their illness) addressed, each patient is also screened for food insecurity. We also have spiritual counselors and bereavement coordinators providing support. Our social workers also connect patients to other community services.
c	How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?
	NLH HCH enables folks to remain at home and in their community where they prefer to be, during incredibly vulnerable times in their lives. In addition to having medical needs (as pertains to their illness) addressed, each patient is also screened for food insecurity. We also have spiritual counselors and bereavement coordinators providing support. Our social workers also connect patients to other community services.
d	What is the geographical area you serve?
	In addition to Hancock County, we provide services in Aroostook, Cumberland, Penobscot, Kennebec, Oxford, Somerset, Sagadahoc, Waldo, Washington, and York counties.

**Cooperating Agency Funding Application - 2024/2025**

*Town of Bar Harbor*

CoOp  
54  
*(Town Use Only)*

<b>Organization Name:</b>
Northern Light Home Care & Hospice

**5. Funding**

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

We provide care if the patient is uninsured or under-insured thereby reducing the need for more costly forms of care and increased public assistance from the town.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Please see attached "3 Year Municipal Funding Amounts" list

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

There are no plans to apply for matching funds.

d Please describe your direct contribution and/or charitable fundraising activities.

A program appeal is sent twice a year to area residents along with a spring and fall newsletter mailing. We offer a memorial giving program along with appropriate fundraising events. We also write grant proposals to local and state foundations, business, and corporations.

e How did your agency decide how much funding to request? Was a formula or standard used?

We respectfully request the same amount of funding that was established years ago regardless of the rising cost to provide care and the challenges to reimbursement from MaineCare and other insurers.



<b>NLH HCH Municipal Funding by Town</b>			
<b>MUNICIPALITY</b>	<b>DONATION AMOUNT</b>		
	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>
Town of Deer Isle	\$7,900	\$7,900	\$7,900
Town of Casco	\$1,000	\$750	\$1,000
Town of Cape Elizabeth	\$4,100	\$4,100	\$4,500
Town of Brooklin	\$10,000	\$5,000	\$5,000
City of South Portland	\$0	\$15,000	\$0
Town of Stonington	\$7,860	\$7,526	\$7,526
Town of Penobscot	\$4,700	\$4,700	\$4,700
Town of Windham	\$1,000	\$1,000	\$1,600
Town of Surry	\$2,270	\$2,270	\$2,270
Town of Dayton	\$250	\$500	\$0
Town of Naples	\$500	\$500	\$1,000
Town of Bar Harbor	\$8,172	\$8,172	\$4,000
Town of Chebeague Island	\$0	\$1,000	\$1,000
Town of Cranberry Isles	\$750	\$750	\$750
Town of Brooksville	\$4,025	\$4,025	\$4,025
Town of Mount Desert	\$1,200	\$1,200	\$0
Town of Castine	\$1,500	\$1,500	\$1,500
Town of Trenton	\$3,800	\$500	\$500
Town of Lamoine	\$0	\$700	\$700
Town of Gray	\$2,000	\$1,000	\$1,200
Town of Baldwin	\$2,000	\$250	\$500
Town of Hollis	\$2,000	\$375	\$0
Town of Isle au Haut	\$2,000	\$1,000	\$100
Town of Mariaville	\$2,000	\$100	\$100
Town of Bucksport	\$2,000	\$250	\$250
Town of Sebago	\$2,000	\$250	\$500
Town of Sorrento	\$2,000	\$527	\$527
Town of North Yarmouth	\$2,000	\$500	\$500
Town of Sedgwick	\$2,000	\$2,000	\$2,000
Town of Swans Island	\$2,000	\$100	\$100
Town of Standish	\$2,000	\$250	\$750
Town of Blue Hill	\$2,000	\$4,500	\$4,500
Town of Baldwin	\$2,000	\$500	\$500
Town of Falmouth	\$2,000	\$2,000	\$2,000
Town of Monson	\$2,000	\$0	\$0
Town of Southwest Harbor	\$2,000	\$1,870	\$1,870

Town of Beaver Cove	\$2,000	\$0	\$0
Town of Eastbrook	\$2,000	\$0	\$0
Town of Gouldsboro	\$2,000	\$0	\$300
Town of Orland	\$2,000	\$0	\$0
Town of Otis	\$2,000	\$0	\$0
Town of Shirley	\$2,000	\$0	\$0
Town of Sullivan	\$2,000	\$0	\$0
Town of China	\$0	\$0	\$500
Town of Arundel	\$0	\$0	\$500
Town of Limington	\$0	\$0	\$2,700
Town of Canaan	\$0	\$0	\$250
Town of Palmyra	\$0	\$0	\$500
Town of Smithfield	\$0	\$0	\$250
Town of Frenchville	\$0	\$0	\$250
Town of Madawaska	\$0	\$0	\$1,250
Town of Bradley	\$0	\$0	\$100
Town of Hudson	\$0	\$0	\$96
Town of Porter	\$0	\$0	\$250
Town of Kennebunk	\$0	\$0	\$1,000



# Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp
56
(Town Use Only)

Program Name	WIC of Hancock and Washington Counties	
Organization Name (if different)		
Headquarters/Office Address	248 State Street, Box 10, Ellsworth, ME 04605	
Mailing Address (if different)		
Contact Person	Tamara Wilson - Director	
Contact E-mail	twilson@mainefamilyplanning.org	
Contact Phone	207-667-5304	
Tax Identification #	01-0317679	
Funding Requested	\$1,850	
Prepared By:	Tamara Wilson	
Signed:	<i>Tamara Wilson</i>	
	Date:	12/20/2024

## Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:		
Revenue	Amount	Comments
Federal/State Funds	\$1,526,121	\$1,112,331 is for food vouchers only
County Funds	0	
Municipal Funds	\$28,835	only from towns with residents receiving WIC benefits
Public Donations	0	
Business Grants/Donations	0	
Special Event Fundraising	0	
Users Fees & Service Income	0	
All Other Income	\$60,848.21	Organizational commitment to cover costs overages
<b>Total Revenue</b>	<b>\$1,615,804.21</b>	

Expenses	Amount	Comments
Salaries & Benefits	\$321,193	
Program Supplies	\$3,500	education / promo items
Office/Admin/Supplies	\$5,733.56	
Rent or Mortgage	\$40,974.37	
Utilities	\$26,758.28	utilities and phone
All Other Expenses	\$1,217,645	food vouchers, travel, training
<b>Total Expenses</b>	<b>\$1,615,804.21</b>	

# Cooperating Agency Funding Application - 2024/2025

CoOp  
56  
(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

**1. Organization Name:**  
WIC of Hancock and Washington Counties

**2. Services Offered**  
**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input type="checkbox"/>	Housing/heat
<input checked="" type="checkbox"/>	Food security
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input type="checkbox"/>	Senior Wellness
<input checked="" type="checkbox"/>	Emergency/Disaster Relief
<input checked="" type="checkbox"/>	Other

breastfeeding supplies, 1:1 peer counseling, infant care items, gas/grocery cards, free infant and toddler car seats

**3. Recreation & Culture** – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

<input type="checkbox"/>	Provides facilities
<input checked="" type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input type="checkbox"/>	Other

health & wellness fairs, annual community baby shower

**4. Local Benefits**

a How many Bar Harbor residents benefited directly from your programs in the past year?  
37 residents received WIC benefits

b What are the measurable benefits of your program?  
Participants receive customized food package vouchers, prenatal and post-partum education and support, breastfeeding support and supplies, health screenings, additional fresh produce through gleaning programs, free car seats, dental hygiene support, infant care items, books and nutrition education.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?  
WIC provides health screenings and oral health support when it is difficult to access health care and dental providers, grocery and gas cards in emergency situations, free car seats through the State of Maine, infant care items (diapers, wipes, wash) and so much more.

d What is the geographical area you serve?  
All income eligible Maine residents in Hancock and Washington Counties

**Cooperating Agency Funding Application - 2024/2025**

*Town of Bar Harbor*

CoOp
56
(Town Use Only)

<b>Organization Name:</b>
WIC of Hancock and Washington Counties

**5. Funding**

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Participants receiving WIC benefits can also access our emergency services (infant care items, gas and grocery cards, heating assistance, and other food insecurity challenges) which possibly alleviates the need to access the town's general assistance funds.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

WIC requests \$50 per resident receiving WIC benefits from each town

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

Unfortunately, there is no matching fund program post-pandemic

d Please describe your direct contribution and/or charitable fundraising activities.

Our federal funding covers only food voucher and operational costs. All other benefits must be funded through municipal funding, grants, private donations, diaper drives, and other event sponsorships (such as our annual community baby shower).

e How did your agency decide how much funding to request? Was a formula or standard used?

A standard formula of \$50 per resident actively receiving WIC benefits. This amount has not increased in many years.



**Cooperating Agency Funding Application - 2025/2026**

Town of Bar Harbor

CoOp  
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(Town Use Only)

Program Name	Downeast Horizons
Organization Name (if different)	
Headquarters/Office Address	77 Union Street, Ellsworth, ME 04805
Mailing Address (if different)	
Contact Person	Ashley Johnson
Contact E-mail	ajohnson@dehi.org
Contact Phone	207-667-7464
Tax Identification #	01-0331180
Funding Requested	\$600.00
Prepared By:	Ashley Johnson
Signed:	Ashley Johnson

Date: 12-4-2024

**Summary Financial Statements** (Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>	June 2025	
<b>Revenue</b>	<b>Amount</b>	<b>Comments</b>
Federal/State Funds	\$8,914,411.54	Maine Care
Courty Funds	-	
Municipal Funds	\$9,475.00	
Public Donations	\$40,664.00	
Business Grants/Donations	\$25,566.00	
Special Event Fundraising		
Users Fees & Service Income	\$241,454.56	
All Other Income	\$175,243.66	Expenses
<b>Total Revenue</b>	<b>\$9,406,814.76</b>	

<b>Expenses</b>	<b>Amount</b>	<b>Comments</b>
Salaries & Benefits	\$6,546,278.76	
Program Supplies		
Office/Admin/Supplies	\$275,094.00	
Rent or Mortgage	\$290,574.00	
Utilities	\$91,481.00	
All Other Expenses	\$2,013,342.00	Includes program Expenses
<b>Total Expenses</b>	<b>\$9,406,814.76</b>	

# Cooperating Agency Funding Application - 2025/2026

CoOp

Town of Bar Harbor

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Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

(Town Use Only)

1. Organization Name: Downeast Horizons

## 2. Services Offered

**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

- Physical/mental health, counseling, other health services
- Housing/heat nine residential homes for adults with disabilities
- Food security Cook and provide meals at the homes and program centers
- Transportation provide transportation from home to program centers
- Child Care provide services to children with disabilities
- Senior Wellness provide daily wellness skills for adults
- Emergency/Disaster Relief MDI Center building is used for community
- Other

## 3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

- Provides facilities three program centers - Bar Harbor, Ellsworth, Brewer
- Sponsors events Annual events - Autism Walk and Color Fun 5K
- Provides recreational programs for kids, seniors, general Special Olympics and Camp Capella
- Art, music, literacy programming provided at Day and Evening programs
- Other

Downeast Horizons provides annual events for our participants = Special Olympics, Autism Walk, Color Fun 5K, boat rides, Camp Capella and more!

## 4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year? 45

Downeast Horizons provides services to adults and children with developmental disabilities -

b What are the measurable benefits of your program?

program participants do not pay fees for services to Downeast Horizons. DHTS provides specific funding for each person. Average cost to each person is \$55,000. For those live in homes, it is doubled.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Downeast Horizons assists adults and children with developmental disabilities. We provide Day and Evening programs, residential services and employment supports.

d What is the geographical area you serve?

providing services in Hancock, Penobscot, Piscataquis and Waldo Counties.

Cooperating Agency Funding Application - 2025/2026

Town of Bar Harbor

CoOp

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(Town Use Only)

Organization Name: Downeast Horizons

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Downeast Horizons has a direct impact on your municipal budget. DEHI needs to raise 5% of its operating budget each year in private and municipal funds to meet its current budget of \$9.4 million. Your funding will help a great deal.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Downeast Horizons receives the amount of funding from the following towns: Lamoine \$700, Mount Desert \$6,000, Orland \$850, Sorrento \$900, Southwest Harbor \$1,800, Sullivan \$275, Tremont \$2,000, Trenton \$1,000, Waltham \$750, Winter Harbor \$1,000

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

The town of Bar Harbor funding would not provide the local match for federal, state or private grants.

d Please describe your direct contribution and/or charitable fundraising activities.

Downeast Horizons does two direct mail appeals in the spring and fall, grant writing, raffles, bake sales, car washes, craft sales etc.

e How did your agency decide how much funding to request? Was a formula or standard used?

Downeast Horizons is requesting \$600.00 from the Town of Bar Harbor to enable DEHI to contribute our mission of assisting adults and children with developmental disabilities from your town. Our agency decides how much funding is requested by the amount of people we serve and how much the cost is to serve each individual.

Downeast Horizons Inc.  
 FY25 Budget  
 For the Twelve Months Ending June 30, 2025

	Year to Date	Budget
<b>Revenues</b>		
MaineCare & Private Pay	8,914,411.54	94.77%
Room & Board	241,454.56	2.57%
USDA Food Stamps	0.00	0.00%
Grant in Aid	25,566.00	0.27%
Donations-Donors	40,664.00	0.43%
Donations-Municipalities	9,475.00	0.10%
Interest Income	119,804.34	1.27%
Other Income	55,439.32	0.59%
<b>Total Revenues</b>	<b>9,406,814.76</b>	<b>100%</b>

<b>Expenses</b>		
Labor	5,053,204.00	53.72%
Taxes & Benefits	1,493,074.76	15.87%
Rent/Property	290,574.00	3.09%
Food	132,318.00	1.41%
Building Repair and Maintenance	90,060.00	0.96%
Utilities	91,481.00	0.97%
Heat (Oil & Propane)	52,716.00	0.56%
Household	48,747.00	0.52%
Snow & Trash Removal	30,060.00	0.32%
Insurance Policies	111,238.00	1.18%
Program Expenses	1,276,514.00	13.57%
Business Operating Expenses	736,828.00	7.83%
<b>Total Expenses</b>	<b>9,406,814.76</b>	<b>100%</b>

*Net Income* \$ 0.00

*G&A* 781,778.00 8%



People Helping People

**ANNUAL REPORT TO TOWN OF BAR HARBOR  
December 2024**

Downeast Horizons (DEH), founded in 1974, is an organization that assists adults and children with disabilities to find support for their individual needs and to exercise choices whenever possible that result in growth toward increasing and maintaining independence. All individuals supported by DEH have developmental disabilities including cognitive disabilities; Autism and Asperger Syndrome; Down Syndrome; and some have multiple disabilities including physical handicaps. We currently provide services to 45 individuals from the town of Bar Harbor.

**Community Supports:**

The big news in adult services is the proposed Lifespan Waiver that will replace Waiver Sections 21 and 29 in the year 2025. As initially proposed, the Lifespan Waiver did not include Day Program group services, virtually eliminating the day programming services Downeast Horizons offers to approximately 150 adults in Hancock and Penobscot counties. However, it would seem that the State heard complaints from providers, parents, guardians, and participants, as they have now included group day programming services to the proposed Lifespan Waiver.

**Employment Supports:**

Due to new Maine Home and Community Based Services rules, Downeast Horizons must now track and report the total number of people in our Community Support programs and Residential homes that are employed, even if they aren't being supported in that employment by Downeast Horizons. Downeast Horizons currently serves approximately 40 adults who are employed. This is the same number of people employed over the last quarter. Therefore, the number of people employed did not change in the last quarter. This may be due to the holidays or colder weather, and the hope is for an increase in the next quarter. Downeast Horizons is required report this number quarterly to the BOD in the Executive Director's Report and in the newsletter to parents, guardians, participants, residents, and staff.

**Revalidation:**

The State of Maine requires Downeast Horizons to revalidate our agency every five years. Successful completion of this process is mandatory to remaining in business. The revalidation takes into account information concerning our service locations, assigned National Provider Identifier numbers, and Board of Directors members, among other things. The Business Manager began gathering all necessary documentation earlier this winter in preparation for the opening of the revalidation portal on February 29th. We successfully submitted all of the required documentation during the month of March. We received an email on April 30th stating that our application had been approved and that we would receive our official letter of approval via mail in May.

**Training:**

Adult Services Directors completed a training with the Ellsworth Center program staff that covered effective ways of de-escalation. Often times when people become escalated, the key to managing the challenging behavior is to identify the individual triggers and offer options from the person's baseline that they enjoy. For example, listening to music, watching YouTube videos, or looking at pictures are all great options to offer someone who is triggered as one attempts to help them de-escalate. The training also focused on the staff response to someone who is in crisis, and what to do during the post-crisis period.

All Direct Service Providers are required to have a diabetic-specific training annually. This training serves as a basic understanding of diabetes and its effects on the human body. More importantly, it teaches staff the signs and symptoms of hypo- and hyperglycemia, and what to do in each situation. The class also addresses diet, providing staff with an understanding of how food choices can impact the lives of the people they support. New this year is a portion of the class dedicated to continuous positive airway pressure (CPAP) machines, along with general education about sleep apnea. The State now requires this education, and all staff will receive their diabetic class and CPAP class as the same time.

Both Adult Services Directors and members of the Human Resources department attend the quarterly Maine Department of Health and Human Services (DHHS) meeting to review reportable events. DHHS is most concerned with the timeliness of event reporting and that these events are followed up on within 30 days. Downeast Horizons was compliant in both areas. The quarterly meeting also serves as a time to discuss new and upcoming changes within the department and to touch base regarding any struggles agencies are having.

The \$547.00 generously given by the citizens of Bar Harbor in 2024 assisted in paying for safety/health building maintenance and repairs; staff training; and client motivation activities. In 2025, DEH will continue to target funds from the towns and individuals for these items. DEH is grateful to the town of Bar Harbor for its long-time support and respectfully requests a continuation of that support in FY2025.

## **DATA SHEET FOR BAR HARBOR**

**Mission Statement:** Downeast Horizons assists and supports people with disabilities to live a complete and fulfilling life.

**Background Information:** Downeast Horizons (DEH) was founded in 1974 to serve adults with developmental disabilities, including adults with Down Syndrome, Cerebral Palsy, Autism, Asperger Syndrome and Epilepsy. In 2007 we began serving children diagnosed with Mental Retardation, Autism, and Autism Spectrum Disorders including Asperger Syndrome, Pervasive Development Disorder (PDD), and Rhetts Syndrome.

### **Adult Services Provided**

DEH operates three-day program centers in Bar Harbor, Ellsworth and Brewer and administers nine supported living homes in Ellsworth, Bar Harbor and Hancock. All of our programs are designed to maintain and increase the independence and community involvement of the developmentally disabled. Services include:

#### **Day & Evening Programs**

This program is provided to individuals with the goal of increasing and maintaining social and community participation as well as maintaining and developing skills that support their health and well being.

#### **Community Supports**

Direct support is provided to individuals in the community with the goal of increasing and maintaining social and community participation. In most instances, this is one-on-one support and ranges from attending appointments with the consumer, job supports, community activities, etc.

#### **Residential Services**

We provide direct support to individuals in nine residential settings. Home supports include personal assistance with activities that contribute to a person's health and well-being including eating, bathing, dressing, mobility, personal hygiene, and other activities of daily living.

#### **Employment Supports**

We provide supports to promote integrated, competitive employment for an individual. Periodic interventions with a job coach assist in promoting natural workforce relationships; maintaining workplace relationships and safety; and successful employment and workplace inclusion.

### **Children Services Provided**

DEH, in partnership with the Maine Department of Health and Human Services, serves children diagnosed with Mental Retardation, Autism, and Autism Spectrum Disorders including Asperger Syndrome, Pervasive Development Disorder (PDD), and Rhetts Syndrome. The focus is to teach necessary skills to improve the consumer's independence with activities of daily living, community integration, and behavior management. Services include:

#### **Community Supports**

We supply a staff person to provide one-on-one support services in the home and community to work on specific goals and objectives outlined in the plan.

#### **Social Group Services**

This group provides an opportunity for school age children with autism and developmental delays to gain valuable experience with cooperative group work for which social interactions are challenging. The focus of the social skills group that Downeast Horizons currently runs each month is to give the children realistic practice interacting with their peers in a semi-structured situation.

**Number of people served from the town of Bar Harbor:** 45 individuals

**Average annual cost to agency per consumer:** \$55,000 (Group home residents are double)

**2025 Operating Budget:** \$9.4 million; 5 percent of that budget must be raised from private and municipal funds. DEH currently receives support from 9 additional towns in Hancock County.

**Total number of consumers:** 251

**Total number of family members receiving indirect services:** 560

**Total number of employees:** 117

**Administrative costs as a percentage of total operating budget:** 8 percent

**Other forms of funding:** Semi-annual direct mail solicitations to donor base; memorial gifts; grants; municipal contributions from 12 towns throughout Hancock County.

Cooperating Agency Funding Application - 2024/2025/26

Town of Bar Harbor

CoOp  
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(Town Use Only)

Program Name	Hulls Cove Neighborhood Association	
Organization Name (if different)	Hulls Cove Schoolhouse	
Headquarters/Office Address	6 Neighborhood Road	
Mailing Address (if different)	P.O. Box 126 Hulls Cove, ME 04644	
Contact Person	Joanne Sousa, President	
Contact E-mail	anthonymsousa37@gmail.com	
Contact Phone	207-288-5193	
Tax Identification #	01-0002847	
Funding Requested	\$4,518.	
Prepared By:	Joanne Sousa	
Signed:	<i>Joanne Sousa</i>	
	Date:	December 13, 2024

Summary Financial Statements

(Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>	December 2024 (as of 12/13/24)	
<b>Revenue</b>	<b>Amount</b>	<b>Comments</b>
Federal/State Funds	0	
County Funds	0	
Municipal Funds	0	Town Funding coming 12/19/24
Public Donations	1,200.	
Business Grants/Donations	1,500.	
Special Event Fundraising	0	
Users Fees & Service Income	17,725.	Schoolhouse Rentals
All Other Income	263.	Interest
<b>Total Revenue</b>	<b>20,688.</b>	

<b>Expenses</b>	<b>Amount</b>	<b>Comments</b>
Salaries & Benefits	0	
Program Supplies	1,350.	
Office/Admin/Supplies	1,872.	
Rent or Mortgage	0	
Utilities	3,256.	
All Other Expenses	4,694.	Safety SYS/Liab.Ins./Corp. Expense
<b>Total Expenses</b>	<b>11,172.</b>	

# Cooperating Agency Funding Application - 2024/2025

CoOp

Town of Bar Harbor

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(Town Use Only)

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

## 1. Organization Name:

Hulls Cove Neighborhood Association/Hulls Cove Schoolhouse

## 2. Services Offered

**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input type="checkbox"/>	Housing/heat
<input type="checkbox"/>	Food security
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input checked="" type="checkbox"/>	Other

See Attached

## 3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

<input checked="" type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input type="checkbox"/>	Other

See Attached

## 4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

Many local programs/events were held for Bar Harbor and Island residents including several large Memorial Services. The numbers are unknown.

b What are the measurable benefits of your program?

Our Board Members take pride in the restoration and care of this historic building thus enabling the Schoolhouse to be ready and available for many types of community events.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

The much needed Schoolhouse provides a safe and now beautiful venue for all Town residents to use at an affordable rate. It is becoming one of the premier rental spaces!

d What is the geographical area you serve?

The Hulls Cove Schoolhouse is available for all to use. The facility is most loved by locals who know the history and remember the famous Wayback Balls there for many, many years. It is like stepping back in time!

**Cooperating Agency Funding Application - 2024/2025**

*Town of Bar Harbor*

CoOp  
58  
*(Town Use Only)*

<b>Organization Name:</b>
Hulls Cove Neighborhood Association (Hulls Cove Schoolhouse)

**5. Funding**

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Yes, definitely! By extensive restoration of the Hulls Cove Schoolhouse, the Town has saved the cost of providing such a facility for the community. After 26 years, we are providing equity for the Town in a beautiful historic building, built in 1909.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

We welcome all at the Schoolhouse. No other Towns provide funding.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

There is no defined relationship between the Town and other funding sources. However, during the last ten years we asked for and were provided funding from the Fred C. Lynam Trust. We assume that our application benefited from the Town of Bar Harbor consistently funding the operation and restoration of the HullsCoveSchoolhouse.

d Please describe your direct contribution and/or charitable fundraising activities.

We held a very successful fundraiser in 2023 and this year are carrying on the day to day operations of the Schoolhouse rentals to build up funding for our next large restoration project in 2025.

e How did your agency decide how much funding to request? Was a formula or standard used?

We are applying for \$4,518. in Non-Profit Funding from the Town of Bar Harbor, the same as we will receive soon in 2024. These funds will be used to restore and replace the eaves and 22 rafter extensions on the Schoolhouse which are original and built in 1909. It is a large and expensive project which we have been working toward for a couple of years. Thank you so much for your consideration of this request.

**Cooperating Agency Funding Application Attachment 2025-2026  
Town of Bar Harbor**

1. **Organization name: Hulls Cove Neighborhood Association (HCNA)  
(Maintaining and Managing Hulls Cove Schoolhouse)**

2. **Services Offered**

**Other:**

**Our community based undertakings are a resource for youth, elders and the economically disadvantaged as well as community new comers. We provide a safe venue for social opportunities for everyone.**

3. **Recreation and Culture**

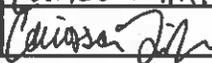
**Provides Facilities:**

**The majority of the activities at the Hulls Cove Schoolhouse fit into the Recreation and Cultural category, with such activities as Christmas parties, contra dances, birthday parties, graduation parties and family reunions in the recreation category; while weddings and receptions are in the cultural category. The Schoolhouse is a precious historic building for the Town of Bar Harbor.**

**Cooperating Agency Funding Application - 2025/2026**

Town of Bar Harbor

CoOp 60 (Town Use Only)
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Program Name	Island Connections	
Organization Name (if different)		
Headquarters/Office Address	93 Cottage St, Suite 101 Bar Harbor, ME 04609	
Mailing Address (if different)		
Contact Person	Carissa Tinker	
Contact E-mail	carissa@islandconnections.org	
Contact Phone	207-288-4457	
Tax Identification #	04-3386167	
Funding Requested	\$5,600	
Prepared By:	Carissa Tinker	
Signed:		Date: 12/23/2024

**Summary Financial Statements**

(Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>	2023	
	<b>Revenue</b>	<b>Amount</b>
		<b>Comments</b>
	Federal/State Funds	0
	County Funds	0
	Municipal Funds	\$12,100
	Public Donations	\$183,831.27
	Business Grants/Donations	\$19,000
	Special Event Fundraising	\$10,478.09
	Users Fees & Service Income	0
	All Other Income	\$4,921.91
	<b>Total Revenue</b>	<b>\$180,331.27</b>

	<b>Expenses</b>	<b>Amount</b>	<b>Comments</b>
	Salaries & Benefits	\$143,680.99	
	Program Supplies	\$25,288.34	
	Office/Admin/Supplies	\$29,024.79	
	Rent or Mortgage	\$6,000	
	Utilities	NA	
	All Other Expenses		
	<b>Total Expenses</b>	<b>203,834.12</b>	

# Cooperating Agency Funding Application - 2025/2026

CoOp

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(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

## 1. Organization Name:

Island Connections

## 2. Services Offered

**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services

Housing/heat

Food security

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief

Other

## 3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events

Provides recreational programs for kids, seniors, general

Art, music, literacy programming

Other

## 4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

In 2024, Island Connections served 91 Neighbors that are Bar Harbor residents. This number does not reflect the number of individuals that received Meal deliveries through a partner organization, as that data is kept with our partners.

b What are the measurable benefits of your program?

So far in 2024, our free transportation program has provided a total of 5,274 one-way rides to 148 MDI residents to ensure that seniors and people with disabilities on MDI are able to go to their medical appointments and to address food insecurity.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

We provide free transportation to both critical and preventative medical appointments. We also provide the "wheels" for Meals on Wheels and have volunteers shop for our own grocery shopping program to address food insecurity.

d What is the geographical area you serve?

We serve all residents of MDI and the surrounding islands who are over the age of 70 or who have a disability.

**Cooperating Agency Funding Application - 2025/2026**

Town of Bar Harbor

CoOp  
60  
(Town Use Only)

Organization Name: Island Connections

**5. Funding**

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Island Connections' free transportation program serves as a form of public transportation for the portion of Bar Harbor residents that we serve.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Town of Mt. Desert: \$ 2,500  
Town of Southwest Harbor: \$ 2,500  
Town of Tremont: \$ 1,500

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

Island Connections does not apply for federal or state grants due to the significant amount of reporting that is required. We do not use town funding as a match for private grants.

d Please describe your direct contribution and/or charitable fundraising activities.

Our four annual fundraising events are: Sugar Showdown (February), Dine Around Day (July/August), Mary Parker Memorial 5K (October) as well as our Match Campaign, usually held in the Spring.

e How did your agency decide how much funding to request? Was a formula or standard used?

Our request is in line with previous years' requests.



**Cooperating Agency Funding Application - 2025/2026**

*Town of Bar Harbor*

CoOp 62 (Town Use Only)
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Program Name	Downeast Community Partners	
Organization Name (if different)		
Headquarters/Office Address	248 Bucksport Road, Ellsworth, ME 04605	
Mailing Address (if different)		
Contact Person	Rachel Decker	
Contact E-mail	rachel.decker@dcpcap.org	
Contact Phone	(207) 610-5910	
Tax Identification #	01-0288757	
Funding Requested	\$6,340.69	
Prepared By:	<i>Kristin J. Franklin</i>	
Signed:	<i>Kristin J. Franklin</i>	Date: 12/2/2024

**Summary Financial Statements**

(Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>	09/30/2024	
<b>Revenue</b>	<b>Amount</b>	<b>Comments</b>
Federal/State Funds	12,165,671	Much of this amount is pass-through funds that go directly to people we serve.
County Funds	0	
Municipal Funds	280,885	
Public Donations	305,989	
Business Grants/Donations	56,526	
Special Event Fundraising	17,050	
Users Fees & Service Income	926,772	
All Other Income	1,806,620	Investments, misc, release of restricted net assets, in-kind
<b>Total Revenue</b>	<b>15,559,513</b>	

<b>Expenses</b>	<b>Amount</b>	<b>Comments</b>
Salaries & Benefits	8,655,757	
Program Supplies	1,543,821	
Office/Admin/Supplies	1,287,688	Training, travel, office, and indirect cost
Rent or Mortgage	509,200	
Utilities	260,026	
All Other Expenses	3,303,021	Fundraising, client assistance, insurance, services, in-kind
<b>Total Expenses</b>	<b>15,559,513</b>	

# Cooperating Agency Funding Application - 2025/2026

CoOp
62
(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

**1. Organization Name:**  
Downeast Community Partners

**2. Services Offered**  
**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

<input checked="" type="checkbox"/>	Physical/mental health, counseling, other health services
<input checked="" type="checkbox"/>	Housing/heat
<input checked="" type="checkbox"/>	Food security
<input checked="" type="checkbox"/>	Transportation
<input checked="" type="checkbox"/>	Child Care
<input checked="" type="checkbox"/>	Senior Wellness
<input checked="" type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

DCP provides services in all of the above checked areas as well as other areas (see attached flyer for specific programs and services).

**3. Recreation & Culture** – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input type="checkbox"/>	Other

**4. Local Benefits**

a How many Bar Harbor residents benefited directly from your programs in the past year?  
 Reporting the full number of Bar Harbor residents served with accuracy is a challenge because residents may make use of multiple DCP services. Taking the heating assistance program number, which contains no duplicates, DCP served at least 76 Bar Harbor households last year.

b What are the measurable benefits of your program?  
 DCP serves approximately 5,000 families per year, including Bar Harbor residents. Depending on the services requested/provided, the measures of benefit vary. However, the aim of all DCP programs is increase quality of life and decrease the impact of poverty.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?  
 DCP's broad spectrum of services provides the supports Bar Harbor residents' need to thrive throughout their lives.

d What is the geographical area you serve?  
 Hancock and Washington counties

**Cooperating Agency Funding Application - 2025/2026**

*Town of Bar Harbor*

CoOp  
62  
*(Town Use Only)*

<b>Organization Name:</b>
Downeast Community Partners

**5. Funding**

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Yes. The availability of DCP's services reduces the dependence of Bar Harbor residents on town general assistance funds.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Town contributions vary based on the value of services requested by each town's residents each year.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

While Bar Harbor's contribution is not specifically earmarked as a match for another funding source, it could be leveraged as such. Doing so could help DCP to qualify for additional funding to support programs.

d Please describe your direct contribution and/or charitable fundraising activities.

DCP actively pursues foundation grants and private donors, as well as responding to state and federal requests for proposals.

e How did your agency decide how much funding to request? Was a formula or standard used?

Each town is requested to contribute roughly 5% of the value of services provided to its town residents the previous year.



October 21, 2024

Town of Bar Harbor  
 93 Cottage Street  
 Bar Harbor, ME 04609

RECEIVED

DEC 05 2024

Town of Bar Harbor  
 Manager/Clerk's Office

RE: **Annual Request for Local Match Funds**

Dear Board of Selectpersons and residents of Bar Harbor:

Downeast Community Partners (DCP) wishes to thank Bar Harbor's selectboard and residents for your past support. DCP's mission is to improve the quality of life and reduce the impact of poverty in Downeast communities—a mission which we fulfill by providing opportunities for our neighbors across the lifespan. Attached is a flyer to assist you in informing townspeople of the services we offer. If you would like more copies or additional information, please reach out to us. You can also reference our website [www.downeastcommunitypartners.org](http://www.downeastcommunitypartners.org)

As in years past, DCP requests your support to continue, and expand, services to your community. **Many of the supportive services offered by DCP have a direct impact on town expenditures by reducing reliance on your general assistance program and increasing the reinvestment in goods and services by those who receive support. This represents a true partnership with your town in responding to the needs of your citizens.**

**We request \$6,340.69—representing roughly 5% of the value of the services we provided to residents of Bar Harbor the last year—to help low-income and vulnerable seniors, families, and individuals in your community. During the last fiscal year, DCP provided \$126,813.82 in services to your community. Bar Harbor residents requested and received the following services:**

Services Provided	Number of Households/Individuals	Amount Expended/\$\$ Value
Maternal and Child Health	/12	\$19,860.00
The Heating and Warmth Fund (THAW)	/1	359.90
HEAP (Fuel Assistance)	76/	19,373.00
ECIP (Energy Crisis Intervention)	5/	2,974.13
Care Fund (Family Crisis)	/6	622.07
Transportation (# rides, not individuals)	1412	77,216.72
Aging in Place	/1	1,716.00
Giving Magic (Holiday Gifts for Kids)	/10	400.00
Food Security	/1	320.00
Assurance 16 Electric Bill Credit	1/	300.00
Whole Family Coaching	/5	3,672.00

**Total**

**\$126,813.82**

In addition to the above, DCP operates the *Helping Auto Loans Program*, which makes reliable used cars available at reasonable rates and terms. Last year, 1 Bar Harbor resident received an auto loan through Helping Hands Auto Loans. Also, as one of the larger non-profits in eastern Maine, DCP employs 4 Bar Harbor residents and 1 Bar Harbor residents volunteered with DCP last year, further strengthening our connection to your town.

Thank you for your consideration. We would like to meet with you or your budget committee to answer any questions or address any concerns. Please let us know the appropriate meeting date so that we can be sure to have someone attend. You can reach us at 207-610-5910 or by email at [development@dcpcap.org](mailto:development@dcpcap.org).

In Partnership,

A handwritten signature in cursive script that reads "Rota L. Knott".

Rota L. Knott  
Chief Executive Officer



**Cooperating Agency Funding Application - 2025/2026**

Town of Bar Harbor

CoOp 64 (Town Use Only)
-------------------------------

Program Name	Mount Desert Nursing Association
Organization Name (if different)	
Headquarters/Office Address	12 Summit Rd, Northeast Harbor, ME 04662
Mailing Address (if different)	Po Box 397
Contact Person	Megan Rilkoft
Contact E-mail	megan@mountdeserthnursing.org
Contact Phone	207-276-5184
Tax Identification #	01-0211798
Funding Requested	\$13,750
Prepared By:	Megan Rilkoft
Signed:	Megan Rilkoft

Date: 12/19/2024

**Summary Financial Statements**

(Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>	2024	
<b>Revenue</b>	<b>Amount</b>	<b>Comments</b>
Federal/State Funds	618,500.00	
County Funds	0	
Municipal Funds	48,902	
Public Donations	325,624.00	
Business Grants/Donations	16,885.70	
Special Event Fundraising	34,133.00	
Users Fees & Service Income	16,532.01	
All Other Income	15,000.00	investments
<b>Total Revenue</b>	<b>1,075,076.71</b>	

<b>Expenses</b>	<b>Amount</b>	<b>Comments</b>
Salaries & Benefits	1,038,162.00	
Program Supplies	15,000.00	
Office/Admin/Supplies	30,750	fundraising expenses
Rent or Mortgage	0	
Utilities	13,435.00	
All Other Expenses	132,038.00	EMP / business insurance/grounds
<b>Total Expenses</b>	<b>1,229,385.00</b>	

# Cooperating Agency Funding Application - 2025/2026

CoOp

Town of Bar Harbor

64

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

(Town Use Only)

**1. Organization Name:**

Mount Desert Nursing Association

**2. Services Offered**

**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services

Housing/heat

Food security

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief

Other

We are a home health care agency serving homebound patients in need of nursing, OT, and PT therapy.

**3. Recreation & Culture** – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events

Provides recreational programs for kids, seniors, general

Art, music, literacy programming

Other

We offer free blood pressure clinics and a four-part education series on Aging in Place. We also offer music therapy free of charge to our patients and host an annual Choudaki Fest event.

**4. Local Benefits - attached**

a How many Bar Harbor residents benefited directly from your programs in the past year?

b What are the measurable benefits of your program?

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

d What is the geographical area you serve?

**Cooperating Agency Funding Application - 2025/2026**

Town of Bar Harbor

CoOp  
64  
(Town Use Only)

Organization Name:  
Mount Desert Nursing Association

**5. Funding - attached**

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

d Please describe your direct contribution and/or charitable fundraising activities.

e How did your agency decide how much funding to request? Was a formula or standard used?

#### 4. Local Benefits

- a. MDNA is a home health agency serving Mount Desert Island, Trenton, and Lamoine. We provide skilled nursing, occupational therapy, and physical therapy visits to homebound patients. We also offer an annual flu clinic and free blood pressure screenings. In 2024, we served 125 patients in Bar Harbor (up from 100 in 2023). Our clinicians made 318 skilled nursing visits, 1,303 physical therapy visits, 708 occupational therapy, and ten music therapy visits to homebound patients for a total of 2,339 visits. 66 Bar Harbor residents made use of our free Loan Closet by borrowing medical or adaptive equipment, such as walkers, wheelchairs, shower chairs, lift recliners, and rollators.
- b. We began accepting Medicare in 2017 and since then, have been able to work towards our commitment of ensuring all of our patients receive high-quality home health care, regardless of their ability to pay. So far in 2024, we have been able to provide care in the home within 48 hours of a doctor's referral, ensuring the patient receives care during this critical window of transitioning back to their home. All of our patients are homebound and many have infrequent social interactions; our nurturing staff help ease the loneliness this population often experiences. With a Lynam grant we received in 2022 and 2023, we have begun offering music therapy sessions in collaboration with Modulations Therapies. We also run MDI's only free loan closet of medical and adaptive equipment, allowing residents to borrow much-needed, and often expensive equipment, for as long as they need.
- c. Our program serves a great need in our community. According to the most recent Community Health Needs Assessment for MDI, Hancock County is one of the older counties in Maine, with a high percentage of the population who are seniors. 12% of adults in Hancock County are uninsured, compared to 10% statewide (County Health Rankings,

2020). Rehabilitation and long-term care beds are scarce and home-based services help our neighbors stay safely in their homes. MDNA provides vital services to our growing elderly population and your support will help us provide services not reimbursed by Medicare, and assist those without sufficient health insurance.

- d. We serve all of Mount Desert Island, and as of January 2023, we serve patients in Trenton and Lamoine.

## **5. Funding**

- a. Yes, by offering services to those at home, we are reducing non-emergency ambulance and ER calls. We also collaborate with several local service organizations, like Island Connections and Meals on Wheels, to make valuable client service referrals.
- b. In 2024, we received \$35,000 from the Town of Mount Desert, \$2,000 from the Town of Southwest Harbor, \$2,000 from the town of Tremont, \$700 from the Town of Lamoine, and \$500 from the Town of Trenton.
- c. No.
- d. As you may know, Medicare reimburses at about \$.60 to the dollar, so 40% of our operating budget comes from donations and town funding; with your support we hope to maintain a level of sustainability where our clinicians can continue to support our increasing aging population. We hold several fundraisers over the course of the year. On March 31, 2025 we will host our third annual Chowdah Fest and Silent Auction at The Neighborhood House. In July, we host our 75th Anniversary Party in Bar Harbor. Lastly, we will have our annual Stethoscope Open golf tournament in Northeast Harbor, which netted over \$30,000 last year. In addition to these events, we have our Fall and Spring Appeals to solicit individual donations.

c. We looked at funding we received from the Town of Bar Harbor over the past four years and adjusted for the number of patients we now serve. We are asking for **\$13,750 for the 25/26 FY**. In 2019, we received \$5,000 from the town and served 41 patients in Bar Harbor; this year we served 125 Bar Harbor residents. Our growth has tripled over the last five years. In the upcoming fiscal year, we will remain the main home health care provider on the island. It is our goal to serve all who need it, regardless of ability to pay, but to maintain this growth, we need your support. We are appreciative of the increase in town support we received in 2024 and are hopeful you will continue to support us as we serve more residents in Bar Harbor.

Year	# of Patients	Funds Received
2019	41	\$5,000
2020	70	\$5,100
2021	101	\$5,205
2022	102	\$5,205
2023	100	\$8,202
2024	125	\$13,750 (requested)

**Cooperating Agency Funding Application - 2025/2026**

Town of Bar Harbor

CoOp  
65  
(Town Use Only)

Program Name	Hospice Volunteers of Hancock County	
Organization Name (if different)	Same	
Headquarters/Office Address	14 McKenzie Ave., Ellsworth, ME 04250	
Mailing Address (if different)	Same	
Contact Person	Kathy Baillargeon	
Contact E-mail	kbaillargeon@hospiceofhancock.org	
Contact Phone	207-667-2531	
Tax Identification #	01-0385020	
Funding Requested	\$1500	
Prepared By:	Kathy Baillargeon	
Signed:	Kathy Baillargeon	Date: 12/6/2024

**Summary Financial Statements**

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:		
Revenue	Amount	Comments
Federal/State Funds	\$ 0	
County Funds	\$ 0	
Municipal Funds	\$ 27,500	
Public Donations	\$ 108,051	
Business Grants/Donations	\$ 70,000	
Special Event Fundraising	\$ 62,000	
Users Fees & Service Income	\$ 4,500	
All Other Income	\$ 318,443	
<b>Total Revenue</b>		

Expenses	Amount	Comments
Salaries & Benefits	\$ 250,678	
Program Supplies	10,850	Advertising, training, etc
Office/Admin/Supplies	42,915	Ins, office, maintenance, etc
Rent or Mortgage	0	
Utilities	11,000	
All Other Expenses	3,000	Fundraising
<b>Total Expenses</b>	<b>318,443</b>	

# Cooperating Agency Funding Application - 2025/2026

CoOp

Town of Bar Harbor

65

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

(Town Use Only)

## 1. Organization Name:

Hospice Volunteers of Hancock County

## 2. Services Offered

**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

<input checked="" type="checkbox"/>	Physical/mental health, counseling, other health services	Companionship & respite support for patients with life limiting illness and their families
<input type="checkbox"/>	Housing/heat	
<input type="checkbox"/>	Food security	
<input type="checkbox"/>	Transportation	
<input type="checkbox"/>	Child Care	
<input type="checkbox"/>	Senior Wellness	
<input type="checkbox"/>	Emergency/Disaster Relief	
<input type="checkbox"/>	Other	

## 3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

<input type="checkbox"/>	Provides facilities	
<input type="checkbox"/>	Sponsors events	
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general	
<input checked="" type="checkbox"/>	Art, music, literacy programming	Evening Hospice Choir
<input checked="" type="checkbox"/>	Other	Education for older population on end-of-life Advanced Directives.

## 4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

7 Received free medical equipment, 6 Palliative/Hospice patients received volunteer services, 2 Received grief support

b What are the measurable benefits of your program?

# of patients served, Responses from patient/family and volunteers - Evaluations for grief groups

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Social isolation for patients with serious illnesses get companionship visits. Family gets much needed respite making it

d What is the geographical area you serve?

Possible to be at their bedside care for their loved ones.  
All of Hancock County

10x volunteers in Bar Harbor.

Cooperating Agency Funding Application - 2025/2026

Town of Bar Harbor

CoOp  
65  
(Town Use Only)

Organization Name:  
Hospice Volunteers of Hancock County

5. Funding

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

NO

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

A total of \$27,000 not counting Bar Harbor

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

NO

d Please describe your direct contribution and/or charitable fundraising activities.

Hospice Regatta, Calendar Raffle, Dinners for A Cause. Spring and Fall appeal + town appeal.

e How did your agency decide how much funding to request? Was a formula or standard used?

We are basing this on the last two years amounts received and the impact we have in Bar Harbor.



RECEIVED

DEC 09 2024

Town of Bar Harbor  
Manager/Clerk's Office

October 11, 2024

Town of Bar Harbor  
93 Cottage St  
Bar Harbor, ME 04609-1400

Dear Liz,

We appreciate the support we have received from the Town of Bar Harbor in the past, and I am reaching out for support again this year. The support we get from our partnering towns is important in helping us reach our mission to serve patients with life limiting illness and their families.

Our services include companionship/respite for patients and families under hospice and palliative care services, bereavement services through individual and group support, free medical equipment, and Evensong Hospice Choir. We also provide educational workshops on end-of-life topics through our What Matters Most programs and outreach efforts. We offer specialized services including Life Stories audio recordings and Reiki as a Complementary Therapy.

15 Bar Harbor residents have been served to date in 2024.

7 people received Medical Equipment/Supplies.

6 Hospice/palliative care patients received Volunteer Support.

2 Bereavement Clients served.

10 Bar Harbor town resident HVHC Volunteers – serving the Town of Bar Harbor and surrounding areas.

We do not receive any state or federal funding and rely on grants, donors, fundraising events, and town support to help us meet our mission. We would like to ask the Town of Bar Harbor for \$1,500 this year.

We hope that you will be able to support us again this year. I will be sure to follow up with any additional requirements for requesting funds. I can be reached at [kbaillargeon@hospiceofhancock.org](mailto:kbaillargeon@hospiceofhancock.org) or you can call me at 207-667-2531 if you have any questions or concerns. Thank you.

Sincerely,

Kathy Baillargeon  
Executive Director



Phone: 207-667-2531

Fax: 207-667-9406

[info@hospiceofhancock.org](mailto:info@hospiceofhancock.org)

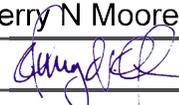
[www.hospiceofhancock.org](http://www.hospiceofhancock.org)

14 McKenzie Avenue, Ellsworth, ME 04605

# Cooperating Agency Funding Application - 2025/2026

Town of Bar Harbor

CoOp 66 <i>(Town Use Only)</i>
--------------------------------------

Program Name	Town Hill Village Improvement Society	
Organization Name (if different)	West Eden Village Improvement Society (Incorporated, 1898)	
Headquarters/Office Address	1328 State Highway 102, Bar Harbor ME 04609	
Mailing Address (if different)	PO Box 757, Mount Desert ME 04660	
Contact Person	Perry Moore (President)	
Contact E-mail	perrynm912@gmail.com	
Contact Phone	207.479.6379	
Tax Identification #	06-167929	
Funding Requested	7500.00	
Prepared By:	Perry N Moore	
Signed:		
		Date: 12.20.20204

## Summary Financial Statements

(Actual revenue & expenses, not budget)

Data for Fiscal Year Ending:		
Revenue	Amount	Comments
Federal/State Funds		
County Funds		
Municipal Funds	5462.00	Cooperating Agency Grant
Public Donations		
Business Grants/Donations		
Special Event Fundraising	30.00	
Users Fees & Service Income	3290.00	Hall rentals
All Other Income	2160.00	Cemetery plot sales
<b>Total Revenue</b>	<b>10942.00</b>	

Expenses	Amount	Comments
Salaries & Benefits	2400.00	Event manager
Program Supplies	1200.00	
Office/Admin/Supplies	210.00	
Rent or Mortgage	3840.00	Insurance
Utilities	505.00	
All Other Expenses	9730.00	Maintenance, repairs, groundskeeping
<b>Total Expenses</b>	<b>17885.00</b>	

# Cooperating Agency Funding Application - 2025/2026

CoOp

Town of Bar Harbor

66

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

(Town Use Only)

## 1. Organization Name:

West Eden Village Improvement Society DBA "Town Hill Village Improvement Society"

## 2. Services Offered

**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services

Housing/heat

Food security

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief

Other

We maintain public spaces and buildings in Town Hill for community gatherings, recreation and services. Our building is available as a warming/gathering space during power outages.

## 3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events

Provides recreational programs for kids, seniors, general

Art, music, literacy programming

Other

We maintain the playground, baseball field, cemetery, little library and community center where we host events such as winter festivals, picnic and other gatherings.

## 4. Local Benefits

a How many Bar Harbor residents benefited directly from your programs in the past year?

Upwards of 200. Just baseball involves scores every weekend in the spring and early summer.

b What are the measurable benefits of your program?

The MOUs we have with the Town for use of the community center by the fire department and maintenance of the playground. That the community values our facilities is made clear by those.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Children from Town Hill and "up island" have a safe play space and can participate in organized activities. Community events provide opportunities for people to gather, meet and participate activities that get people involved and informed. Our activities are much needed "third space" for rural Bar Harbor residents.

d What is the geographical area you serve?

Town Hill: Somesville to the head of the island, west of Salsbury Cove.

**Cooperating Agency Funding Application - 2025/2026**

*Town of Bar Harbor*

CoOp  
66  
*(Town Use Only)*

<b>Organization Name:</b>
West Eden Village Improvement Society DBA "Town Hill Village Improvement Society"

**5. Funding**

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Yes. Our MOU with the Town on the BHFD portion of the hall is well-below market rate for the space. Groundskeeping for the ball field and cemetery is covered in our budget and represents a direct saving to the Town budget.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Recent changes to the Somesville fire station eliminated an affordable community meeting space and we anticipate helping to meet that need in the near future.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

No

d Please describe your direct contribution and/or charitable fundraising activities.

We make the community building available for gatherings at a nominal rate to locals, host other events such as "indoor lawn sales", art and crafts sales, and meals such as bean suppers, or a chowder/chili dinner. All of these generate income for our operations. We are exploring more events such as a "repair cafe", game night or bingo for 2025.

e How did your agency decide how much funding to request? Was a formula or standard used?

We prepared a budget for FY 2025-2026 with our recurring expenses, needs for property maintenance and grounds keeping. The amount requested reflects the shortfall between our budget need and anticipated income from fund-raising and other activities as evidenced by our 2024 income.



**Cooperating Agency Funding Application - 2024/2025**

*Town of Bar Harbor*

CoOp 67 <i>(Town Use Only)</i>
--------------------------------------

Program Name	MDI Community Campfire Coalition	
Organization Name (if different)	Harbor House Community Service Center, fiscal agent	
Headquarters/Office Address	329 Main St, Southwest Hbr, ME 04679	
Mailing Address (if different)	PO Box 836, Southwest Hbr, ME 04679	
Contact Person	Ingrid Kachmar	
Contact E-mail	ingrid@harborhousemdi.org	
Contact Phone	207-266-0341	
Tax Identification #	01-0272150	
Funding Requested	\$3,000.00	
Prepared By:	Ingrid Kachmar	
Signed:	<i>Ingrid Kachmar</i>	
		Date: 12/3/2024

**Summary Financial Statements**

(Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>	July 1, 2023 - June 30, 2024	
<b>Revenue</b>	<b>Amount</b>	<b>Comments</b>
Federal/State Funds		
County Funds		
Municipal Funds	12,277.00	
Public Donations	72,497.00	
Business Grants/Donations		
Special Event Fundraising		
Users Fees & Service Income		
All Other Income		
<b>Total Revenue</b>	<b>84,774.00</b>	

<b>Expenses</b>	<b>Amount</b>	<b>Comments</b>
Salaries & Benefits		
Program Supplies		
Office/Admin/Supplies		
Rent or Mortgage		
Utilities		
All Other Expenses	58,480.00	
<b>Total Expenses</b>	<b>58,480.00</b>	

# Cooperating Agency Funding Application - 2024/2025

CoOp
67
(Town Use Only)

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

<b>1. Organization Name:</b>
MDI Community Campfire Coalition

<b>2. Services Offered</b>	
<b>Health &amp; Welfare</b> – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)	
<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input checked="" type="checkbox"/>	Housing/heat
<input type="checkbox"/>	Food security
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

<b>3. Recreation &amp; Culture</b> – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)	
<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input type="checkbox"/>	Other

<b>4. Local Benefits</b>	
a	How many Bar Harbor residents benefited directly from your programs in the past year?
	26 Bar Harbor households, comprised of 47 individuals, benefited from our heating assistance program last winter. The cost of that aid was \$15,240. We expect to serve a similar amount of people in the 2024-2025 heating season given the current economic climate and high heating costs.
b	What are the measurable benefits of your program?
	We provide heating assistance in the form of 125 gallons of fuel or the equivalent in electric, wood, kerosene or propane to qualifying individuals.
c	How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?
	We provide heating assistance to those who qualify.
d	What is the geographical area you serve?
	We serve Mount Desert Island and the outer islands.

**Cooperating Agency Funding Application - 2024/2025**

*Town of Bar Harbor*

CoOp  
67  
*(Town Use Only)*

<b>Organization Name:</b>
MDI Community Campfire Coalition

**5. Funding**

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

NO

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

We have requested \$3000 from Bar Harbor which is the amount we've received in the past and the amount we receive from the towns of Southwest Harbor, Tremont and Mount Desert.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

NO

d Please describe your direct contribution and/or charitable fundraising activities.

Harbor House and the Neighborhood House are the overseeing organizations of this program. Both organizations cover all administrative costs associated with this program. 100% of raised funds are spent directly on heating assistance. We write grants and send appeal letters in an effort to raise funds for this program.

e How did your agency decide how much funding to request? Was a formula or standard used?

We have been asking for roughly the same amount from each town for the past 16 years.



Keeping neighbors warm this winter.

**Town of Bar Harbor  
2025 Tax Appropriation Request for Heating Season 2025-2026  
MDI Community Campfire Coalition**

The MDI Community Campfire Coalition was created in 2008 by area non-profits to provide heating assistance to those in need on MDI and the surrounding islands. On behalf of the MDI Community Campfire Coalition, we ask the Town of Bar Harbor for its support in the amount of \$3,000 to aid us in providing fuel assistance to residents of Bar Harbor, Maine next winter.

As of 2015 this program has been jointly managed by Harbor House Community Service Center and The Neighborhood House and all administrative costs associated with the program are absorbed by those organizations. **One hundred percent of all funds raised go directly to heating assistance.** The program normally operates from November 1 through April 30 but for the past few years we have received requests much earlier than normal so we started helping people in mid-October.

Since its inception, the MDI Community Campfire Coalition has helped 1,641 households. During the 2023-2024 heating season we helped 109 households, a similar amount to the prior year. Households helped by town were as follows: **26 households from Bar Harbor**, 26 from Tremont, 7 from Mount Desert, 43 from Southwest Hbr and 7 from the outer islands. **The total value of the heating assistance provided to Bar Harbor households during the past heating season was \$15,241.00.**

Each applicant who qualified received 125 gallons of fuel or the equivalent in electric, wood, kerosene or propane. We increased the benefit from 100 gallons to 125 gallons in an effort to provide greater assistance during these economically challenging times. To participate in this program, applicants complete an application process and show proof of income. Income guidelines are set on a sliding scale with limits of \$37,650 per individual or \$78,000 for a family of four +.

While it is hard to gauge what the 2025-2026 heating season will look like, given current economic conditions, we expect that the level of applications for that season will be similar to last year. While the need fluctuates from year to year, the Coalition has helped as few as 67 to as many as 158 households in one heating season.

We ask the Town of Bar Harbor to assist us with \$3,000 to ensure that we will once again be able to respond to those in need this coming winter.

Thank you for your support,

Harbor House Community Service Center, fiscal agent  
The Neighborhood House

10:39 AM  
11/22/24  
Accrual Basis

**MDI Campfire Coalition**  
**Profit & Loss**  
July 2023 through June 2024

	<u>Jul '23 - Jun 24</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
100 · Program Income	
110 · Donations	57,571.97
120 · Town Appropriations	12,277.00
130 · Appeals	14,925.00
<b>Total 100 · Program Income</b>	<u>84,773.97</u>
<b>Total Income</b>	84,773.97
<b>Expense</b>	
400 · Check charge	186.35
500 · Program Expenses	
510 · Fuel Assistance	34,411.81
520 · Electric Heat Assistance	21,240.00
530 · Wood Heat Assistance	2,828.00
<b>Total 500 · Program Expenses</b>	<u>58,479.81</u>
<b>Total Expense</b>	<u>58,666.16</u>
<b>Net Ordinary Income</b>	26,107.81
<b>Other Income/Expense</b>	
<b>Other Income</b>	
800 · Interest Income	44.81
<b>Total Other Income</b>	<u>44.81</u>
<b>Net Other Income</b>	44.81
<b>Net Income</b>	<u><u>26,152.62</u></u>

10:48 AM

11/22/24

Accrual Basis

MDI Campfire Coalition  
Profit & Loss Budget Overview  
January through December 2025

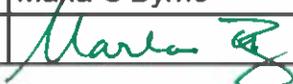
For 2025 - 2026 heating Season

	Jan - Dec 25
Ordinary Income/Expense	
Income	
100 · Program Income	
110 · Donations	45,000.00
120 · Town Appropriations	12,277.00
Total 100 · Program Income	57,277.00
Total Income	57,277.00
Expense	
500 · Program Expenses	
510 · Fuel Assistance	36,000.00
520 · Electric Heat Assistance	25,000.00
530 · Wood Heat Assistance	3,000.00
Total 500 · Program Expenses	64,000.00
Total Expense	64,000.00
Net Ordinary Income	-6,723.00
Net Income	-6,723.00

**Cooperating Agency Funding Application - 2025/2026**

*Town of Bar Harbor*

CoOp
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(Town Use Only)

Program Name	Island Housing Trust	
Organization Name (if different)		
Headquarters/Office Address	1366 ME-102, Bar Harbor, ME 04609	
Mailing Address (if different)	PO Box 851, Mount Desert, ME 04660	
Contact Person	Marla O'Byrne, Executive Director	
Contact E-mail	mobyrne@islandhousingtrust.org	
Contact Phone	207-244-8011	
Tax Identification #	22-2993615	
Funding Requested	\$10,000	
Prepared By:	Marla O'Byrne	
Signed:		
		Date: 12/17/24

**Summary Financial Statements**

(Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>	2023	
<b>Revenue</b>	<b>Amount</b>	<b>Comments</b>
Federal/State Funds		
County Funds		
Municipal Funds	\$17,500	all four MDI towns contributed
Public Donations	\$896,247	
Business Grants/Donations	\$32,500	
Special Event Fundraising		
Users Fees & Service Income	\$1,790	Land Lease
All Other Income	\$1,139,597	Sale of Jones Marsh Homes/Donated Homes/Interest
<b>Total Revenue</b>	<b>\$2,087,634</b>	

<b>Expenses</b>	<b>Amount</b>	<b>Comments</b>
Salaries & Benefits	\$278,668	
Program Supplies	\$1,654,799	Land Improvement; HOAP Funding
Office/Admin/Supplies	\$81,645	
Rent or Mortgage	\$11,700	
Utilities	\$2,406	
All Other Expenses	\$15,879	Fundraising
<b>Total Expenses</b>	<b>\$2,045,097</b>	

# Cooperating Agency Funding Application - 2025/2026

CoOp

68

(Town Use Only)

## Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

<b>1. Organization Name:</b>
Island Housing Trust

<b>2. Services Offered</b>	
<b>Health &amp; Welfare</b> – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? <i>(Check all that apply and describe activities)</i>	
<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input checked="" type="checkbox"/>	Housing/heat
<input type="checkbox"/>	Food security
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

<b>3. Recreation &amp; Culture</b> – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? <i>(Check all that apply and describe activities)</i>	
<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input checked="" type="checkbox"/>	Other
IHT enhances the quality of life on MDI by creating year-round housing opportunities for the local workforce.	

<b>4. Local Benefits</b>	
a	How many Bar Harbor residents benefited directly from your programs in the past year?
In 2024, the Jones Marsh neighborhood is fully occupied with 10 year-round families. IHT also assisted a homeowner with a down payment (HOAP), and purchased two homes on Cimwood Lane in Town Hill for future year-round home occupancy.	
b	What are the measurable benefits of your program?
Many year-round workers who contribute to the vibrant communities of Mount Desert Island cannot afford to live here. Island Housing Trust currently provides housing for 48 workforce households, enabling them to call MDI home and become integral parts of our community. Two new homes purchased on Cimwood Lane in Town Hill will be dedicated to future workforce housing.	
c	How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?
Mount Desert Island continues to face an acute housing crisis, and Island Housing Trust is actively collaborating with partners to develop long-term solutions. By creating year-round workforce housing that is affordable for MDI's workers and protected by covenants, IHT ensures sustainable, livable housing options. These efforts are vital to keeping MDI's communities resilient and thriving.	
d	What is the geographical area you serve?
IHT works throughout MDI and holds affordability covenants on homes in all four towns, ensuring long-term access to affordable housing for the local workforce.	

**Cooperating Agency Funding Application - 2025/2026**

*Town of Bar Harbor*

**CoOp**

68

*(Town Use Only)*

**Organization Name:**

Island Housing Trust

**5. Funding**

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

No.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

In 2024, IHT received funding from all four MDI towns: Bar Harbor - \$5,000; Mount Desert - \$7,500; Southwest Harbor - \$2,500; Tremont - \$2,500.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

Not at this time.

d Please describe your direct contribution and/or charitable fundraising activities.

Island Housing Trust solicits donations twice a year and produces two newsletters along with an annual report that includes fundraising appeals. While online donations and other gifts are accepted year-round, donor outreach primarily takes place during the summer months, though it can occur throughout the year as well.

e How did your agency decide how much funding to request? Was a formula or standard used?

Island Housing Trust has sought advice from the town manager, warrant committee members, and others involved with town committees. Their guidance helped us understand and evaluate Bar Harbor's average funding levels in relation to our program funding needs and the work we are doing in the town.



# ISLAND HOUSING TRUST

PO Box 851 Mount Desert Maine 04660

December 16, 2024

James Smith  
Bar Harbor Town Manager  
93 Cottage St.  
Bar Harbor, ME 04609

**RECEIVED**

DEC 19 2024

**Town of Bar Harbor  
Manager/Clerk's Office**

Dear Mr. Smith:

Island Housing Trust respectfully requests \$10,000 from the Town of Bar Harbor to support our Home Ownership Assistance Program (HOAP). Enclosed with this letter, you'll find our 2025/26 funding request. We deeply appreciate the Town's ongoing support of this vital program.

IHT's HOAP program provides funding to eligible home buyers who need help making a down payment on a home that is otherwise affordable. IHT established the HOAP program in 2010, recognizing that ready cash was often the only obstacle to some year-round households seeking to purchase a home on MDI where they work. Since then, IHT has enabled the purchase of 18 homes with HOAP funding, in all four towns on the island. To date IHT, with the support of MDI's towns and individual donors, has provided more than \$550,000 in down payment assistance.

As the real estate market has risen, the average HOAP down payment assistance funding has also increased, with the most recent finding reaching \$70,000. IHT asks each town on MDI to contribute to HOAP, as needed support that enables us to continue this program and of equal importance, to demonstrate each town's commitment to promoting year-round housing in their community. A contribution from the Town of Bar Harbor would be leveraged with funds from grants and donations to help a median income household live on the island year-round.

HOAP funds remain tied to the property through affordability covenants, ensuring the home's resale price remains accessible for future year-round buyers. This guarantees that each HOAP-assisted home contributes to maintaining affordable housing on MDI for generations to come.

By contributing to HOAP, Bar Harbor not only supports the ability of its workforce to live where they work but also invests in sustaining a vibrant year-round community. This program strengthens neighborhoods, helps keep local schools and businesses thriving, and bolsters volunteerism—all with a cost-effective approach to housing.

Funding for the HOAP program is truly an investment in Bar Harbor's future as a year-round community. Again, we appreciate your support of this program.

Sincerely,

Marla O'Byrne  
Executive Director

### **The Jones Marsh Neighborhood is complete.**

In early 2024, the final papers were signed to mark the completion of the Jones Marsh neighborhood. Located on Salt Meadow Lane at the head of the island, these ten units of housing now stand as homes for sixteen individuals and families.

Island Housing Trust's Coming Home campaign raised \$2 million to build Jones Marsh. This funding, combined with earlier efforts that secured the 30-acre property, laid the foundation for what would become much-needed housing on MDI.

In a partnership project, Maine Coast Heritage Trust and IHT ensured that land was both conserved to protect the environment as well as provide houses for the working people of MDI.

Infrastructure work began in 2022, and by early 2023, the first homeowners had moved in. Since then, landscaping has been added to the neighborhood. Final landscaping and paving of Salt Meadow Lane and parking areas were completed in spring of 2024.

### **Island Housing Trust Purchases Two Workforce Homes on Cimwood Lane.**

Island Housing Trust purchased two homes on Cimwood Lane in Town Hill, which will provide year-round housing for members of our local workforce. These homes are currently under construction and are an essential step in addressing the housing needs of the Mount Desert Island community.

The addition of these two homes aligns with IHT's mission to create sustainable housing solutions that support the island's workforce and ensure a vibrant, year-round community. Once completed, these homes will be made available to approved IHT applicants.



# Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

CoOp

69

(Town Use Only)

Program Name	Open Table MDI	
Organization Name (if different)		
Headquarters/Office Address	116 Cottage Street, Bar Harbor, ME 04609	
Mailing Address (if different)	PO Box 451, Bar Harbor, ME 04609	
Contact Person	Mahandeva Singh	
Contact E-mail	opentablemdi@gmail.com	
Contact Phone	207-664-9026	
Tax Identification #	84-2965278	
Funding Requested	\$5,000	
Prepared By:	Mahandeva Singh	
Signed:		
	Date:	12/19/24

## Summary Financial Statements

(Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>	9/30/24	
<b>Revenue</b>	<b>Amount</b>	<b>Comments</b>
Federal/State Funds	0	
County Funds	0	
Municipal Funds	\$5,000	
Public Donations	\$80,982.48	
Business Grants/Donations	\$10,659.43	
Special Event Fundraising	\$9,911.31	
Users Fees & Service Income	\$93,250.34	Ramen shop revenue
All Other Income	\$20,000	Grants
<b>Total Revenue</b>	<b>\$219,803.56</b>	

<b>Expenses</b>	<b>Amount</b>	<b>Comments</b>
Salaries & Benefits	\$93,096.85	Employees: 1 full and 1 part time
Program Supplies	\$87,577.92	Food, to-go containers, supplies
Office/Admin/Supplies	\$2,758.26	Printing materials, software, etc
Rent or Mortgage	\$39,498.00	Rent
Utilities	\$22,996.68	Utilities and cell phone
All Other Expenses	\$42,918.17	Equipment, insurance, fees, etc
<b>Total Expenses</b>	<b>\$288,845.88</b>	

# Cooperating Agency Funding Application - 2024/2025

Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

CoOp
69
(Town Use Only)

**1. Organization Name:**

Open Table MDI

**2. Services Offered**

**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? *(Check all that apply and describe activities)*

<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input type="checkbox"/>	Housing/heat
<input checked="" type="checkbox"/>	Food security
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input type="checkbox"/>	Other

We provide a free, weekly community supper every Tuesday and are currently looking into the possibility of holding various pop-up meals across the island.

**3. Recreation & Culture** – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? *(Check all that apply and describe activities)*

<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input checked="" type="checkbox"/>	Other

We believe that access to healthy food increases one's quality of life.

**4. Local Benefits**

a How many Bar Harbor residents benefited directly from your programs in the past year?

Each week, we serve approximatey 300 Bar Harbor residents at the community supper.

b What are the measurable benefits of your program?

People are receiving healthy meals, experiencing community to lessen the affects of isolation, and feeling less stigma from participating in a food security program.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

Food insecurity is a significant issue in Hancock County, by helping to alleviate that, we believe we are improving the lives of the BH residents who utilize our services.

d What is the geographical area you serve?

We serve all towns on MDI.

**Cooperating Agency Funding Application - 2024/2025**

*Town of Bar Harbor*

CoOp  
69  
*(Town Use Only)*

<b>Organization Name:</b>
Open Table MDI

**5. Funding**

a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

By utilizing our services, and getting the food that they need, some Bar Harbor residents may be less inclined to need help from the town's welfare/general assistance fund.

b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

The Town of Tremont awarded us \$3,000 last year.

c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

No.

d Please describe your direct contribution and/or charitable fundraising activities.

Two annual appeal mailings, our ramen shop, and various pop-up events.

e How did your agency decide how much funding to request? Was a formula or standard used?

Standard based on last year's request.

# Open Table MDI

## Statement of Activity

October 2023 - September 2024

	TOTAL
<b>Revenue</b>	
Cottage Street Ramen	93,250.34
<b>Donations</b>	
Bar Harbor Supper Donations	10,451.02
Business Donation	10,659.43
Private Donation	50,792.61
Ramen Shop Donations	90.00
Website Donations	19,648.85
<b>Total Donations</b>	<b>91,641.91</b>
<b>Fundraisers</b>	
Fall Appeal 2023	7,293.00
Hancock County Food Drive (Healthy Acadia/United Way)	1,655.81
In-Person Fundraisers (OT_MDI)	1,053.00
Individuals' Fundraisers Benefiting OT_MDI	0.00
Organizations' Fundraisers Benefiting OT_MDI	0.00
Spring Appeal 2023	100.00
Spring Appeal 2024	4,809.50
Support the Return of the FAP	-5,000.00
<b>Total Fundraisers</b>	<b>9,911.31</b>
<b>Grant Income</b>	
Agnes M Lindsay Trust	5,000.00
Co-Operating Agency Grant	5,000.00
Lynam Trust Grant	2,500.00
MCF - Community Building Grant	7,500.00
Quimby Family Foundation	5,000.00
<b>Total Grant Income</b>	<b>25,000.00</b>
<b>Total Revenue</b>	<b>\$219,803.56</b>
<b>GROSS PROFIT</b>	<b>\$219,803.56</b>
<b>Expenditures</b>	
<b>Advertising &amp; Marketing</b>	
BH Chamber Membership	250.00
Domain Names	95.91
Email Advertising	471.00
Printing	1,766.06
Printing/Advertising (Ramen)	86.01
<b>Total Advertising &amp; Marketing</b>	<b>2,668.98</b>
<b>Automobile Expenses</b>	
Auto Insurance	962.00
Auto Repair (FAP)	773.59
Fuel (FAP)	136.14

# Open Table MDI

## Statement of Activity

October 2023 - September 2024

	TOTAL
Van Registration (FAP)	82.00
<b>Total Automobile Expenses</b>	<b>1,953.73</b>
Bank Charges & Fees	0.00
Machias Bank Charges	385.00
PayPal Fees	454.64
Square Fees	12.31
<b>Total Bank Charges &amp; Fees</b>	<b>851.95</b>
Cell Phone	627.86
Contractors	
Bookkeeping	1,276.25
Cleaning Service	9,780.04
<b>Total Contractors</b>	<b>11,056.29</b>
FRAUDULENT ATTEMPTS	0.00
Fundraising Expenses	
In Person Fundraisers	238.02
Printing	1,509.01
<b>Total Fundraising Expenses</b>	<b>1,747.03</b>
Insurance	
General Liability Insurance	1,073.26
Umbrella Policy for Building/Equipment	89.31
Workers' Comp	658.92
<b>Total Insurance</b>	<b>1,821.49</b>
Legal & Professional Services	
Accounting (tax prep)	781.25
Registered Agent Fees	75.00
<b>Total Legal &amp; Professional Services</b>	<b>856.25</b>
Meals & Entertainment	
Meeting Meal	177.93
<b>Total Meals &amp; Entertainment</b>	<b>177.93</b>
Miscellaneous Expenses	109.77
Moving/Storage	288.00
Office Supplies	
Postage/Envelopes/Office Supplies	462.52
Printer Toner/Paper	116.98
<b>Total Office Supplies</b>	<b>579.50</b>
Payroll Expenses	
Quickbooks Payroll Fee	744.00
Reimbursements	6,800.00
Taxes	3,109.29
Taxes (Ramen)	5,352.61

# Open Table MDI

## Statement of Activity

October 2023 - September 2024

	TOTAL
Wages	29,623.60
Wages (Ramen)	63,473.25
<b>Total Payroll Expenses</b>	<b>109,102.75</b>
Purchases	
Equipment Purchases	209.79
Equipment Purchases (Ramen)	232.43
Food Items	50,027.72
Food Items (Ramen Shop)	26,741.25
Garden Supplies & Materials	734.21
Non-Food Items	
Cleaning/Safety Supplies	3,879.43
Food Storage Supplies	114.99
Supper Supplies	850.15
Supplies & Materials	83.18
Supplies & Materials (Ramen)	1,147.58
To-Go Containers	3,252.17
To-Go Containers (Ramen)	1,481.45
<b>Total Non-Food Items</b>	<b>10,808.95</b>
Office/General Administrative Expenditures	
PO Box - Yearly Fee	222.00
<b>Total Office/General Administrative Expenditures</b>	<b>222.00</b>
<b>Total Purchases</b>	<b>88,976.35</b>
Rent & Lease	39,498.00
Repairs & Maintenance	
Fire Suppression System Maintenance	289.40
Grease Trap Cleaning	260.00
Kitchen Equip Repair (not Pine Tree)	750.00
Knife Sharpening	824.00
Pine Tree Food Equipment	1,125.06
<b>Total Repairs &amp; Maintenance</b>	<b>3,248.46</b>
Shipping	284.87
Software	
Adobe Suite	364.88
Canva	59.96
Google Nest	80.00
Little Green Light Fee	486.00
Square Online Plus	384.00
SurveyMonkey Fee	468.00
TechSoup Fees	98.00
Zoom	237.92
<b>Total Software</b>	<b>2,178.76</b>

# Open Table MDI

## Statement of Activity

October 2023 - September 2024

	TOTAL
Taxes & Licenses	
Annual Report Filing	35.00
Charitable Solicitations License	20.00
ME Sales Taxes Paid (Ramen)	16.00
State Licensing Fees	302.00
<b>Total Taxes &amp; Licenses</b>	<b>373.00</b>
Utilities	
Compost Pickup	316.72
Electric	8,921.56
Floor Mats	3,357.88
Internet	1,159.88
Propane	6,174.45
Trash and Recycling	2,194.33
Water	244.00
<b>Total Utilities</b>	<b>22,368.82</b>
Volunteer Gifts	76.09
<b>Total Expenditures</b>	<b>\$288,845.88</b>
NET OPERATING REVENUE	<b>\$ -69,042.32</b>
NET REVENUE	<b>\$ -69,042.32</b>



**Cooperating Agency Funding**  
**Application - 2024/2025 Town of Bar**  
**Harbor**

<p><b>CoOp</b></p> <p>70</p> <p>(Town Use Only)</p>
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Program Name	Loaves & Fishes Food Pantry	
Organization Name (if different)		
Headquarters/Office Address	137 Downeast Highway, Ellsworth, ME 04605	
Mailing Address (if different)	P.O Box 1672, Ellsworth, ME 04605	
Contact Person	Max Dietshe	
Contact E-mail	mdietshe@msn.com	
Contact Phone	+1 718-541-7967	
Tax Identification #	01-0538609	
Funding Requested	\$1,000	
Prepared By:	Max Dietshe	
Signed:		Date:

**Summary Financial Statements**

(Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>		
<b>Revenue</b>	<b>Amount</b>	<b>Comments</b>
Federal/State Funds	\$0	
County Funds	16,000.00	One-time community grant
Municipal Funds	15,675.00	
Public Donations	195,343.93	

Business Grants/Donations	127,000.00	
Special Event Fundraising	50,014.80	
Users Fees & Service Income	0	
All Other Income	77,684.19	
<b>Total Revenue</b>	<b>\$481,717.89</b>	

Expenses	Amount	Comments
Salaries & Benefits	\$52,377.53	
Program Supplies	207,906.08	Food purchases
Office/Admin/Supplies	8,798.11	
Rent or Mortgage	0	
Utilities	17,724.54	
All Other Expenses	58,271.71	Includes plowing, building maintenance, gas, expenses related to our truck, insurance, marketing and fundraising expenses, etc.
<b>Total Expenses</b>	<b>\$345,077.97</b>	

# Cooperating Agency Funding Application

## - 2024/2025 Town of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

CoOp

70

(Town Use Only)

### 1. Organization Name:

Loaves & Fishes Food Pantry

### 2. Services Offered

**Health & Welfare** – Does your program add to the community safety net for town residents at risk (youth, elders, people with disabilities, economically disadvantaged)? (Check all that apply and describe activities)

Physical/mental health, counseling, other health services

Housing/heat

Food security

Transportation

Child Care

Senior Wellness

Emergency/Disaster Relief

Other

### 3. Recreation & Culture – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? (Check all that apply and describe activities)

Provides facilities

Sponsors events

Provides recreational programs for kids, seniors, general

Art, music, literacy programming

Other

**4. Local Benefits**

a How many Bar Harbor residents benefited directly from your programs in the past year?

In the past 12 months, 203 individuals from 112 Bar Harbor households made a total of 543 shopping trips to the pantry. This represents triple-digit percentage increases in usage versus the previous year.

	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Increase 2024 vs. 2023</b>
<b>Households</b>	8	36	112	311%
<b>Individuals</b>	20	80	203	254%
<b>Visits</b>	62	228	543	238%

b What are the measurable benefits of your program?

Loaves & Fishes provides supplemental groceries to Bar Harbor families facing food insecurity.

c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?

We provide supplemental groceries to families who must often choose between buying food or paying for housing, transportation and heating – choices we don't think anyone should have to make.

Our growing curriculum of cooking classes, nutrition education and life-skills education helps income constrained families eat healthier and do more with less.

d What is the geographical area you serve?

We serve shoppers from every municipality within Hancock County.

**Cooperating Agency Funding Application**  
**- 2024/2025 Town of Bar Harbor**

70  
 (Town Use  
 Only)

CoOp

**Organization Name: Loaves & Fishes Food Pantry**

**5. Funding**

a. Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

The groceries provided to Bar Harbor residents in the past twelve months represent a value of \$9,750. Absent Loaves & Fishes' services, this value would have to be derived from general assistance funds or from other area nonprofits.

b. If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

Some of the 30+ municipalities whose citizens we serve provide funding through the town warrant process. Each town has its own unique funding schedule; the figures shown here represent 2024 YTD contributions. The Town of Bar Harbor has been invoiced \$750.

Municipality	Warrant Amount 2024 YTD
City of Ellsworth	5750
Town of Blue Hill	1000
Town of Brooklin	275
Town of Bucksport	400
Town of Clifton	50
Town of Eastbrook	350
Town of Franklin	900
Town of Hancock	2000
Town of Lamoine	750
Town of Mariaville	250
Town of Orland	400
Town of Surry	1250
Town of Trenton	3750
Town of Waltham	500
Town of Winter Harbor	250

c. Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?

No



**Cooperating Agency Funding**  
**Application - 2025/2026** *Town of Bar Harbor*

CoOp

(Town Use Only)

Program Name	SPCA of Hancock County	
Organization Name (if different)		
Headquarters/Office Address	141 Bar Harbor Rd. Trenton, ME 04605	
Mailing Address (if different)		
Contact Person	Eric Allvin	
Contact E-mail	Director@spcahancockcounty.org	
Contact Phone	(207) 687-8088	
Tax Identification #	01-6018214	
Funding Requested	\$2,000	
Prepared By:	Eric Allvin	
Signed:	<i>Eric Allvin</i>	Date:12/12/2024

**Summary Financial Statements**

(Actual revenue & expenses, not budget)

<b>Data for Fiscal Year Ending:</b>	<b>Fiscal 2023</b>	
<b>Revenue</b>	<b>Amount</b>	<b>Comments</b>
Federal/State Funds	0	
County Funds	0	
Municipal Funds	2,600	Mount Desert \$2K, Trenton 500, Brooks 100
Public Donations	181,263	
Business Grants/Donations	55,000	

Special Event Fundraising	126,058	Wine & Whiskers, Howl-o-run
Users Fees & Service Income	87,482	
All Other Income	44,195	
<b>Total Revenue</b>	<b>496,598</b>	

<b>Expenses</b>	<b>Amount</b>	<b>Comments</b>
Salaries & Benefits	312,051	
Program Supplies	136,534	
Office/Admin/Supplies	17,387	
Rent or Mortgage	0	
Utilities	26,386	
All Other Expenses	35,385	
<b>Total Expenses</b>	<b>527,743</b>	

**Cooperating Agency Funding Application**  
**- 2025/2026 Town of Bar Harbor**

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

CoOp
(Town Use Only)

<b>1. Organization Name:</b>
SPCA of Hancock County

<b>2. Services Offered</b> <b>Health &amp; Welfare</b> – Does your program add to the community safety net for town residents at risk
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(youth, elders, people with disabilities, economically disadvantaged)? <i>(Check all that apply and describe activities)</i>	
<input type="checkbox"/>	Physical/mental health, counseling, other health services
<input type="checkbox"/>	Housing/heat
<input type="checkbox"/>	Food security
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Child Care
<input type="checkbox"/>	Senior Wellness
<input type="checkbox"/>	Emergency/Disaster Relief
<input checked="" type="checkbox"/>	Other
Provide shelter for surrendered and stray animals and find loving homes for these animals. Offer free pet food for families in need, low cost spay & neuter options. Free vaccine and microchip clinics. Provide assistance with emergency pet care.	

<b>3. Recreation &amp; Culture</b> – Does your agency provide events or programming that add to quality of life or benefit at-risk populations? <i>(Check all that apply and describe activities)</i>	
<input type="checkbox"/>	Provides facilities
<input type="checkbox"/>	Sponsors events
<input type="checkbox"/>	Provides recreational programs for kids, seniors, general
<input type="checkbox"/>	Art, music, literacy programming
<input checked="" type="checkbox"/>	Other
Hold free clinics and open houses which people can visit our animals and hold community events to raise support for our animals.	

<b>4. Local Benefits</b>	
a How many Bar Harbor residents benefited directly from your programs in the past year?	
In the past year we took in 7 animals from Bar Harbor residents and a total of 44 animals which we just dropped off or strays that we do not know where they came from. We supported 3 families with free pet food and would like to further open up the program to more families in need.	
b What are the measurable benefits of your program?	
A decrease in surrendered animals by providing free pet food, medical assistance, and low cost spay and neuter options.	
c How does your program or activity help create a solution to a problem or improve life for Bar Harbor residents?	

Provides a safe environment for strays that might be left out in the community and help residents in need to provide care for their pets
d What is the geographical area you serve?
Hancock County and other areas if capacity is available

**Cooperating Agency Funding Application**  
**- 2025/2026 Town of Bar Harbor**

CoOp

(Town Use Only)

<b>Organization Name:</b>
<b>SPCA of Hancock County</b>

<b>5. Funding</b>
a Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?
Our programs can reduce the strain on the Bar Harbor animal control and a place to take strays and help provide food with our Pet Food Pantry
b If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?
We have open up requests to other towns in 2024 and have seen towns of Winter Harbor, Trenton, Ellsworth, Orland, Franklin, Waltham, Surrey, Hancock, and Mariaville support the SPCA with funding from \$300 to \$2000
c Would the Town of Bar Harbor funding provide the local match for federal, state or private grants?
No
d Please describe your direct contribution and/or charitable fundraising activities.
The SPCA is 100% community funded by holding shelter fundraising events, direct community appeals, special events like Wine & Whiskers, Critter Cruise, Howl-O-Run, and kitten shower. Plus services provided to the community and adoption fees.

eHow did your agency decide how much funding to request? Was a formula or standard used?

There has not been a standard formula, but requests have been made on town size and resources.

d. Please describe your direct contribution and/or charitable fundraising activities.

Loaves & Fishes has an active grant writing program, conducts an annual appeal, holds two major fundraising events annually (Fill the Grand and Darling's Drives Out Hunger), conducts food and fund drives throughout the year, and maintains donation boxes at many area businesses.

e. How did your agency decide how much funding to request? Was a formula or standard used?

The formula for requests from Hancock County municipalities is loosely based on number of individuals served, number of shopping trips made to the pantry and dollar value received per shopping trip.

We asked for a token \$250 increase in our request this year, even though demand from Bar Harbor residents doubled and tripled in the past 12 months.